

**Expanded Public Works Programme (EPWP) Quarter 32015/2016  
(Cumulative: 01 APR 2015 to 31 DEC 2015)  
List of projects : National and Provincial Departments**

| Government Sector                     | Infrastructure Sector                         |   |           |                            |                         | Average Manual Workers Daily Wage:   |  | 77.87                                      |
|---------------------------------------|---|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                            | EC - Co-op Governance and Traditional Affairs |   |           |                            |                         |                                      |  |  |
| Number of Projects                    | 2   |   |           |                            |                         | 1,036,480                            | 538,562  | 112  |
| Programme                             | Project Name                                  | Department Name                               | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Nyandeni Community Work Programme Centre      | EC - Co-op Governance and Traditional Affairs | EC        | O.R.Tambo (DC15)           | Nyandeni (EC155)        | 518,240                              | 199,165  | 62   |
| Provincial Infrastructure (NON-ROADS) | Paving and improvement of side walks in Alice | EC - Co-op Governance and Traditional Affairs | EC        | Amathole (DC12)            | Nkonkobe (EC127)        | 518,240                              | 339,397  | 50   |

## Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector            |                 |           |   |   | Average Manual Workers Daily Wage:   |  | 114.14                                     |
|---------------------------------------|----------------------------------|-----------------|-----------|---|---|--------------------------------------|--|--|
| Department                            | EC - Education                   |                 |           |   |   |                                      |  |  |
| Number of Projects                    | 7                                |                 |           |   |   | 62,484,260                           | 24,838,029   | 170  |
| Programme                             | Project Name                     | Department Name | Prov Code | District Municipality Name              | Local Municipality Name                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Cebelihle Primary School ECDC    | EC - Education  | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                | 8,009,994                            | 2,748,065  | 8  |
| National Youth Service (NYS)          | ECDOE-NATIONAL YOUTH SERVICE     | EC - Education  | EC        | All metros and districts in EC province | All local municipalities in EC province | 2,736,000                            | 2,135,820  | 93   |
| Provincial Infrastructure (NON-ROADS) | Elmore Primary School ECDC       | EC - Education  | EC        | Cacadu (DC10)                           | Baviaans (EC107)                        | 7,839,875                            | 34,542   | 17   |
| Provincial Infrastructure (NON-ROADS) | Emzomncane Primary school        | EC - Education  | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                | 7,370,717                            | 1,551,980  | 11   |
| Provincial Infrastructure (NON-ROADS) | Ikhwezelihle Primary School ECDC | EC - Education  | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                | 8,661,924                            | 7,633,680  | 13   |
| Provincial Infrastructure (NON-ROADS) | Klipfontein Primary School       | EC - Education  | EC        | Cacadu (DC10)                           | Ndlambe (EC105)                         | 22,559,750                           | 6,468,149  | 15   |
| Provincial Infrastructure (NON-ROADS) | Zanoxolo ECDC                    | EC - Education  | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                | 5,306,000                            | 4,265,794  | 13   |

## Annexure F. List of projects : National and Provincial Departments

3

| Government Sector                     | Infrastructure Sector                              |                 |           |   |   | Average Manual Workers<br>Daily Wage: |  | 147.17                                     |
|---------------------------------------|--|-----------------|-----------|---|---|---------------------------------------|--|--|
| Department                            | EC - Health  |                 |           |   |   |                                       |  |  |
| Number of Projects                    | 7  |                 |           |   |   | 321,842,722                           | 160,451,573  | 100  |
| Programme                             | Project Name                                       | Department Name | Prov Code | District Municipality Name              | Local Municipality Name                 | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | CENTULI CLINIC                                     | EC - Health     | EC        | O.R.Tambo (DC15)                        | King Sabata Dalindyebo (EC157)          | 13,012,614                            | 6,153,623  | 7  |
| Provincial Infrastructure (NON-ROADS) | Completion and renovations of Cloete Joubert Hospi | EC - Health     | EC        | Joe Gqabi (DC14)                        | Senqu (EC142)                           | 5,135,579                             | 1,794,082  | 14   |
| Provincial Infrastructure (NON-ROADS) | Completion of Isilimela Hosp water and Sanitation  | EC - Health     | EC        | O.R.Tambo (DC15)                        | Port St Johns (EC154)                   | 18,583,801                            | 980,139  | 12   |
| Provincial Infrastructure (NON-ROADS) | Graduates on Health Infrastructure projects.       | EC - Health     | EC        | All metros and districts in EC province | All local municipalities in EC province | 2,644,000                             | 2,478,491  | 42   |
| Provincial Infrastructure (NON-ROADS) | ST ELIZABETH HOSPITAL-LILITHA COLLEGE              | EC - Health     | EC        | O.R.Tambo (DC15)                        | Ngquza Hill (EC153)                     | 181,755,559                           | 142,708,360  | 5  |
| Provincial Infrastructure (NON-ROADS) | St Elizabeth Hospital Resource Centre              | EC - Health     | EC        | O.R.Tambo (DC15)                        | Ngquza Hill (EC153)                     | 94,193,864                            | 6,309,378  | 13   |
| Provincial Infrastructure (NON-ROADS) | Tikitiki Clinic                                    | EC - Health     | EC        | O.R.Tambo (DC15)                        | Mhlontlo (EC156)                        | 6,517,304                             | 27,500   | 7  |

## Annexure F. List of projects : National and Provincial Departments

4

| Government Sector                     | Infrastructure Sector                     |                       |           |                                       |  | Average Manual Workers<br>Daily Wage: |  | 107.45                                     |
|---------------------------------------|---|-----------------------|-----------|---------------------------------------|--|---------------------------------------|--|--|
| Department                            | EC - Human Settlement                     |                       |           |                                       |  |                                       |  |  |
| Number of Projects                    | 20  |                       |           |                                       |  | 945,979,053                           | 16,814,001   | 309  |
| Programme                             | Project Name                              | Department Name       | Prov Code | District Municipality Name            | Local Municipality Name                              | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Burgersdorp 130                           | EC - Human Settlement | EC        | Joe Gqabi (DC14)                      | Gariiep (EC144)                                      | 22,665,350                            | 52,891   | 27   |
| Provincial Infrastructure (NON-ROADS) | Cradock 1350(2700)Rectification           | EC - Human Settlement | EC        | Chris Hani (DC13)                     | Inxuba Yethemba (EC131)                              | 171,283,013                           | 7,952  | 3  |
| Provincial Infrastructure (NON-ROADS) | Dodrecht 1000 Rectification (Jade Africa) | EC - Human Settlement | EC        | Chris Hani (DC13)                     | Emalahleni (EC136)                                   | 129,753,376                           | 45,048   | 12   |
| Provincial Infrastructure (NON-ROADS) | Dodrecht 1000 Rectification(Mageba)       | EC - Human Settlement | EC        | Chris Hani (DC13)                     | Emalahleni (EC136)                                   | 129,178,959                           | 73,276   | 8  |
| Provincial Infrastructure (NON-ROADS) | Dukathole 140                             | EC - Human Settlement | EC        | Joe Gqabi (DC14)                      | Maletswai (EC143)                                    | 24,205,523                            | 302,215  | 37   |
| Provincial Infrastructure (NON-ROADS) | Dukathole 172                             | EC - Human Settlement | EC        | Joe Gqabi (DC14)                      | Maletswai (EC143)                                    | 24,639,000                            | 3,010,742  | 9  |
| Provincial Infrastructure (NON-ROADS) | Egoli 50 Units                            | EC - Human Settlement | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                   | 12,187,171                            | 39,928   | 7  |
| Provincial Infrastructure (NON-ROADS) | Langa mpcc                                | EC - Human Settlement | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)                             | 28,600,000                            | 10,409,637   | 19   |
| Provincial Infrastructure (NON-ROADS) | MOTHERWELL MPCC                           | EC - Human Settlement | EC        | Nelson Mandela Bay Metropolitan (NMA) | Alfred Nzo (DC44) - All or some local municipalities | 20,600,000                            | 374,856  | 4  |
| Provincial Infrastructure (NON-ROADS) | Maritseng Housing Project 1500            | EC - Human Settlement | EC        | Alfred Nzo (DC44)                     | Alfred Nzo (DC44) - All or some local municipalities | 18,957,486                            | 10,560   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mehloloaneng 898                          | EC - Human Settlement | EC        | Alfred Nzo (DC44)                     | Matatiele (EC441)                                    | 3,350,000                             | 462,100  | 53   |
| Provincial Infrastructure (NON-ROADS) | Mnceba1000                                | EC - Human Settlement | EC        | Alfred Nzo (DC44)                     | Alfred Nzo (DC44) - All or some local municipalities | 110,946,860                           | 1,448,280  | 11   |
| Provincial Infrastructure (NON-ROADS) | Mvenyane 500                              | EC - Human Settlement | EC        | Alfred Nzo (DC44)                     | Matatiele (EC441)                                    | 17,404,495                            | 216,500  | 34   |
| Provincial Infrastructure (NON-ROADS) | Mzamomhle Construction                    | EC - Human Settlement | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                   | 45,864,046                            | 5,601  | 2  |
| Provincial Infrastructure (NON-ROADS) | NDEVANA 1478 HOUSING PROJECT              | EC - Human Settlement | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                   | 24,524,920                            | 22,500   | 11   |
| Provincial Infrastructure (NON-ROADS) | O.R. Tambo Artisans                       | EC - Human Settlement | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157)                       | 1,512,000                             | 97,275   | 20   |
| Provincial Infrastructure (NON-ROADS) | Potsdam 1103 - Imvusa                     | EC - Human Settlement | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                   | 29,469,880                            | 24,840   | 5  |
| Contractor Development                | SIYANDA NEW REST                          | EC - Human Settlement | EC        | Amathole (DC12)                       | Mnquma (EC122)                                       | 782,600                               | 81,600   | 14   |
| Provincial Infrastructure (NON-ROADS) | Thembelihle Manyano Artisans              | EC - Human Settlement | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                   | 51,510                                | 33,000   | 22   |
| Provincial Infrastructure (NON-ROADS) | Waterfall 1183                            | EC - Human Settlement | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157)                       | 130,002,864                           | 95,200   | 7  |

## Annexure F. List of projects : National and Provincial Departments

5

| Government Sector                     | Infrastructure Sector                             |                             |           |                                       |  |                                      | Average Manual Workers Daily Wage:                                     |  | 78.84  |
|---------------------------------------|---|-----------------------------|-----------|---------------------------------------|--|--------------------------------------|--|--|--------|
| Department                            | EC - Roads and Public Works                       |                             |           |                                       |  |                                      |  |  |        |
| Number of Projects                    | 31  |                             |           |                                       |  |                                      | 1,399,073,112  | 194,513,563                                | 38,650 |
| Programme                             | Project Name                                      | Department Name             | Prov Code | District Municipality Name            | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |        |
| Provincial Infrastructure (NON-ROADS) | APTCoD Sarah Baartman                             | EC - Roads and Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)                             | 1,104,000                            | 446,200  | 23   |        |
| Provincial Infrastructure (NON-ROADS) | Alfred Nzo HHC                                    | EC - Roads and Public Works | EC        | Alfred Nzo (DC44)                     | Alfred Nzo (DC44) - All or some local municipalities | 58,649,358                           | 43,064,871   | 8,604                                      |        |
| Provincial Infrastructure (NON-ROADS) | Amathole household Contractors                    | EC - Roads and Public Works | EC        | Amathole (DC12)                       | Amathole (DC12) - All or some local municipalities   | 73,212,501                           | 16,712,022   | 5,393                                      |        |
| Contractor Development                | Boleni JSS Security Fencing                       | EC - Roads and Public Works | EC        | Chris Hani (DC13)                     | Engcobo (EC137)                                      | 469,415                              | 39,584   | 7  |        |
| National Youth Service (NYS)          | CHRIS HANI-APTCOD                                 | EC - Roads and Public Works | EC        | Chris Hani (DC13)                     | Chris Hani (DC13) - All or some local municipalities | 3,833,333                            | 880,464  | 60   |        |
| Large Projects (exceeding R30mil)     | Chris Hani Household contractors                  | EC - Roads and Public Works | EC        | Chris Hani (DC13)                     | Chris Hani (DC13) - All or some local municipalities | 76,595,953                           | 22,333,264   | 7,121                                      |        |
| Provincial Infrastructure (NON-ROADS) | Construction of Port St Johns Workshop            | EC - Roads and Public Works | EC        | O.R.Tambo (DC15)                      | Port St Johns (EC154)                                | 14,573,080                           | 38,455   | 8  |        |
| Provincial Infrastructure (NON-ROADS) | Construction of Registry at Amathole              | EC - Roads and Public Works | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                   | 13,691,704                           | 54,366   | 11   |        |
| Contractor Development                | Extension of office block for department of rural | EC - Roads and Public Works | EC        | Chris Hani (DC13)                     | Lukhanji (EC134)                                     | 37,703,981                           | 33,704   | 4  |        |
| Provincial Infrastructure (NON-ROADS) | Joe Gqabi APTCoD                                  | EC - Roads and Public Works | EC        | Joe Gqabi (DC14)                      | Senqu (EC142)  | 3,052,680                            | 228,184  | 43   |        |
| Provincial Roads                      | Joe Gqabi HHC                                     | EC - Roads and Public Works | EC        | Joe Gqabi (DC14)                      | Joe Gqabi (DC14) - All or some local municipalities  | 47,843,572                           | 28,124,241   | 6,660                                      |        |
| Provincial Infrastructure (NON-ROADS) | LUSIKISIKI URBAN RENEWAL PHASE 1                  | EC - Roads and Public Works | EC        | O.R.Tambo (DC15)                      | Ngquza Hill (EC153)                                  | 39,548,311                           | 9,508,995  | 90   |        |
| Provincial Infrastructure (NON-ROADS) | Matatiele Social Development                      | EC - Roads and Public Works | EC        | Alfred Nzo (DC44)                     | Matatiele (EC441)                                    | 43,950,341                           | 2,021,855  | 8  |        |
| Provincial Infrastructure (NON-ROADS) | Mt Fletcher social cluster offices                | EC - Roads and Public Works | EC        | Joe Gqabi (DC14)                      | Elundini (EC141)                                     | 124,724,523                          | 961,898  | 40   |        |
| National Youth Service (NYS)          | National Youth Service Alfred Nzo                 | EC - Roads and Public Works | EC        | Alfred Nzo (DC44)                     | Alfred Nzo (DC44) - All or some local municipalities | 2,747,600                            | 218,319  | 66   |        |
| National Youth Service (NYS)          | National Youth Service Chris Hani                 | EC - Roads and Public Works | EC        | Chris Hani (DC13)                     | Lukhanji (EC134)                                     | 2,747,600                            | 799,669  | 76   |        |
| Provincial Roads                      | O.R.Tambo Household Contractors                   | EC - Roads and Public Works | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157)                       | 73,064,581                           | 40,207,928   | 6,632                                      |        |
| Provincial Infrastructure (NON-ROADS) | OR Tambo - APTCoD                                 | EC - Roads and Public Works | EC        | O.R.Tambo (DC15)                      | O.R.Tambo (DC15) - All or some local municipalities  | 6,468,000                            | 4,206,400  | 224  |        |
| Provincial Infrastructure (NON-ROADS) | Paul Kruger Training Center                       | EC - Roads and Public Works | EC        | Joe Gqabi (DC14)                      | Gariiep (EC144)                                      | 28,890,525                           | 5,161,765  | 25   |        |
| Contractor Development                | Refurbishment of mechanical workshop              | EC - Roads and Public Works | EC        | Chris Hani (DC13)                     | Lukhanji (EC134)                                     | 16,996,331                           | 315,639  | 20   |        |
| Provincial Roads                      | Regravelling OF DR08606 Phase 2                   | EC - Roads and Public Works | EC        | Joe Gqabi (DC14)                      | Senqu (EC142)  | 12,341,969                           | 11,801,406   | 14   |        |
| Provincial Roads                      | Regravelling of Flood Damaged Road DR02700        | EC - Roads and Public Works | EC        | Amathole (DC12)                       | Nkonkobe (EC127)                                     | 1,300,000                            | 32,190   | 20   |        |
| Provincial Infrastructure (NON-ROADS) | Renovation  | EC - Roads and Public Works | EC        | Amathole (DC12)                       | Mbhashe (EC121)                                      | 6,343,671                            | 34,720   | 8  |        |
| Contractor Development                | Renovation to house no 7 Cederberg Road           | EC - Roads and Public Works | EC        | Chris Hani (DC13)                     | Lukhanji (EC134)                                     | 111,353                              | 5,661  | 3  |        |

## Annexure F. List of projects : National and Provincial Departments

| Programme              | Project Name                                       | Department Name             | Prov Code | District Municipality Name | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------|--|-----------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Contractor Development | Renovations and repairs to house no 15 Van reibeek | EC - Roads and Public Works | EC        | Chris Hani (DC13)          | Lukhanji (EC134)                                 | 650,749                              | 60,149   | 8  |
| Contractor Development | Renovations and revemping to house no 12 Cradock   | EC - Roads and Public Works | EC        | Chris Hani (DC13)          | Inxuba Yethemba (EC131)                          | 778,228                              | 54,011   | 5  |
| Provincial Roads       | Sarah Baartman Household Contractors               | EC - Roads and Public Works | EC        | Cacadu (DC10)              | Cacadu (DC10) - All or some local municipalities | 40,553,632                           | 4,586,392  | 3,331                                      |
| Provincial Roads       | The Upgrading of a Portion of Provincial Road      | EC - Roads and Public Works | EC        | Chris Hani (DC13)          | Intsika Yethu (EC135)                            | 148,754,783                          | 2,187,624  | 67   |
| Provincial Roads       | URGENT RE-GRAVELLING AND DRAINAGE REPAIRS OF DR082 | EC - Roads and Public Works | EC        | O.R.Tambo (DC15)           | Mhlontlo (EC156)                                 | 4,911,213                            | 31,800   | 7  |
| Provincial Roads       | URGENT REGRAVELLING AND DRAINAGE REPAIRS TO:DR0801 | EC - Roads and Public Works | EC        | O.R.Tambo (DC15)           | Ngquza Hill (EC153)                              | 5,450,264                            | 66,765   | 4  |
| Provincial Roads       | Upgrading of Roads DR08005 Magusheni to Mzamba Ph1 | EC - Roads and Public Works | EC        | Alfred Nzo (DC44)          | Mbizana (EC443)                                  | 508,009,859                          | 295,020  | 68   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     |                                  | Infrastructure Sector                     |           |   |  | Average Manual Workers Daily Wage:   |  | 88.11                                      |
|---------------------------------------|----------------------------------|---|-----------|---|--|--------------------------------------|--|--|
| Department                            |                                  | EC - Sports, Recreation, Arts and Culture |           |   |  |                                      |  |  |
| Number of Projects                    |                                  | 5   |           |   |  | 1,760,400                            | 1,321,600  | 37   |
| Programme                             | Project Name                     | Department Name                           | Prov Code | District Municipality Name              | Local Municipality Name                            | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Art Centres2                     | EC - Sports, Recreation, Arts and Culture | EC        | All metros and districts in EC province | All local municipalities in EC province            | 460,000                              | 444,000  | 6  |
| Provincial Infrastructure (NON-ROADS) | DATA CAPTURERS2                  | EC - Sports, Recreation, Arts and Culture | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)                                 | 108,000                              | 6,000  | 2  |
| Provincial Infrastructure (NON-ROADS) | ECD Practitioners                | EC - Sports, Recreation, Arts and Culture | EC        | Amathole (DC12)                         | Amathole (DC12) - All or some local municipalities | 280,400                              | 159,600  | 8  |
| Provincial Infrastructure (NON-ROADS) | Facility Maintenance Management2 | EC - Sports, Recreation, Arts and Culture | EC        | All metros and districts in EC province | All local municipalities in EC province            | 288,000                              | 256,000  | 6  |
| Provincial Infrastructure (NON-ROADS) | Library Assistant2               | EC - Sports, Recreation, Arts and Culture | EC        | All metros and districts in EC province | All local municipalities in EC province            | 624,000                              | 456,000  | 15   |

## Annexure F. List of projects : National and Provincial Departments

8

| Government Sector                     | Infrastructure Sector                          |                 |           |                                       |                                | Average Manual Workers<br>Daily Wage: |  | 171.13                                     |
|---------------------------------------|--|-----------------|-----------|---------------------------------------|--------------------------------|---------------------------------------|--|--|
| Department                            | EC - Transport                                 |                 |           |                                       |                                |                                       |  |  |
| Number of Projects                    | 11   |                 |           |                                       |                                | 243,117,213                           | 20,747,983   | 1,020                                      |
| Programme                             | Project Name                                   | Department Name | Prov Code | District Municipality Name            | Local Municipality Name        | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Airports                                       | EC - Transport  | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)             | 1,580,000                             | 471,552  | 79   |
| Provincial Infrastructure (NON-ROADS) | Car Wash project                               | EC - Transport  | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)             | 1,535,566                             | 1,523,450  | 90   |
| Provincial Infrastructure (NON-ROADS) | Dalene Test 02                                 | EC - Transport  | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)             | 500,000                               | 2,000  | 1  |
| Provincial Infrastructure (NON-ROADS) | Data capturers                                 | EC - Transport  | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)             | 543,700                               | 455,895  | 9  |
| Provincial Roads                      | Grid gates project                             | EC - Transport  | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)             | 542,335                               | 305,920  | 63   |
| Provincial Infrastructure (NON-ROADS) | JTTC AMATHOLE DISTRICT                         | EC - Transport  | EC        | Amathole (DC12)                       | Mbhashe (EC121)                | 61,440                                | 23,270   | 6  |
| Provincial Infrastructure (NON-ROADS) | JTTC CHRIS HANI DISTRICT                       | EC - Transport  | EC        | Chris Hani (DC13)                     | Emalahleni (EC136)             | 23,846                                | 9,696  | 3  |
| Provincial Infrastructure (NON-ROADS) | Junior Traffic Training Centres Sarah Baartman | EC - Transport  | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)       | 30,720                                | 7,120  | 2  |
| Provincial Infrastructure (NON-ROADS) | MTHATHA AIRPORT UPGRADE                        | EC - Transport  | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157) | 212,018,756                           | 415,890  | 45   |
| Provincial Infrastructure (NON-ROADS) | Monitoring Practioners                         | EC - Transport  | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)             | 1,206,490                             | 911,790  | 45   |
| Error - please update                 | Road Rangers                                   | EC - Transport  | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)             | 25,074,360                            | 16,621,400   | 677  |



Annexure F. List of projects : National and Provincial Departments

| Government Sector     | Infrastructure Sector |                 |           |                            |                         | Average Manual Workers Daily Wage:   |  | 122.67                                     |
|-----------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department            | Eskom                 |                 |           |                            |                         |                                      |  |  |
| Number of Projects    | 15                    |                 |           |                            |                         | 4,000,000,013                        | 19,811,309   | 4,410                                      |
| Programme             | Project Name          | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | Actom joined 2014     | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 960,509  | 318  |
| Error - please update | Alstom 2014           | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 4,523,091  | 993  |
| Error - please update | Aqua 2014             | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 455,726  | 92   |
| Error - please update | Basil Read 2014       | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 1,307,788  | 280  |
| Error - please update | Clyde Bergmann 2014   | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 623,903  | 71   |
| Error - please update | GE Energy 2014        | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 166,345  | 16   |
| Error - please update | Grinaker 2014         | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 700,000,000                          | 181,185  | 43   |
| Error - please update | Honey Well 2014       | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 557,046  | 90   |
| Error - please update | KCJV 2014             | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 700,000,000                          | 1,597  | 1  |
| Error - please update | LPS 2014              | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 504,791  | 208  |
| Error - please update | MHPS Medupi           | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 7,741,830  | 1,791                                      |
| Error - please update | MPSJV 2014            | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 2,097,292  | 366  |
| Error - please update | ROSHCON CID 2014      | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 509,819  | 78   |
| Error - please update | Roshcon Web 2014      | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 79,125   | 45   |
| Error - please update | Rula 2014             | Eskom           | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 200,000,001                          | 101,260  | 18   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                  |                 |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 107.57                                     |
|---------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department                            | FS - Education                         |                 |           |                            |                         |                                       |  |  |
| Number of Projects                    | 2                                      |                 |           |                            |                         | 10,871,745                            | 559,347  | 188  |
| Programme                             | Project Name                           | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | FSDOE EPWP PROGRAMME MANAGEMENT        | FS - Education  | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 4,371,745                             | 473,800  | 167  |
| Provincial Infrastructure (NON-ROADS) | JOHAN SLABERT SPECIAL SCHOOL PROJECT B | FS - Education  | FS        | Fezile Dabi (DC20)         | Moqhaka (FS201)         | 6,500,000                             | 85,547   | 21   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                   |                 |           |                            |                         |                                      | Average Manual Workers<br>Daily Wage:                                  |  | 120.00 |
|---------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department                            | FS - Health                             |                 |           |                            |                         |                                      |  |  |        |
| Number of Projects                    | 1                                       |                 |           |                            |                         |                                      | 1,167,984  | 44,480                                     | 20     |
| Programme                             | Project Name                            | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |        |
| Provincial Infrastructure (NON-ROADS) | TROMSBURG HOSPITAL STUDENT ACCOMODATION | FS - Health     | FS        | Xhariep (DC16)             | Kopanong (FS162)        | 1,167,984                            | 44,480   | 20   |        |

## Annexure F. List of projects : National and Provincial Departments

12

| Government Sector                        | Infrastructure Sector                          |                       |              |                            |                         | Average Manual Workers<br>Daily Wage:         |   | 134.40  |
|--|--|-----------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department                               | FS - Human Settlement                          |                       |              |                            |                         |   |   |   |
| Number of Projects                       | 7  |                       |              |                            |                         | 166,185,481                                   | 392,642   | 131   |
| Programme                                | Project Name                                   | Department Name       | Prov<br>Code | District Municipality Name | Local Municipality Name | Budget<br>(including<br>Professional<br>Fees) | Expenditure<br>(including<br>Professional<br>Fees) (01 APR<br>2015 to 31 DEC<br>2015) | Gross Number<br>of Work<br>Opportunities<br>Created |
| Provincial Infrastructure<br>(NON-ROADS) | Bethulie 300                                   | FS - Human Settlement | FS           | Xhariep (DC16)             | Kopanong (FS162)        | 28,027,093                                    | 42,240  | 16  |
| Provincial Infrastructure<br>(NON-ROADS) | Bloemfontein 100 Rocklands Cmax                | FS - Human Settlement | FS           | Mangaung (MAN)             | Mangaung (MAN)          | 18,894,894                                    | 17,600  | 8   |
| Provincial Infrastructure<br>(NON-ROADS) | Hillside View 1                                | FS - Human Settlement | FS           | Mangaung (MAN)             | Mangaung (MAN)          | 67,577,610                                    | 255,670   | 73  |
| Provincial Infrastructure<br>(NON-ROADS) | Jagersfontein 44-Sediti Construction           | FS - Human Settlement | FS           | Xhariep (DC16)             | Kopanong (FS162)        | 6,058,641                                     | 24,200  | 11  |
| Provincial Infrastructure<br>(NON-ROADS) | RDP Houses 101 Soutpan                         | FS - Human Settlement | FS           | Lejweleputswa (DC18)       | Masilonyana (FS181)     | 16,493,563                                    | 17,600  | 7   |
| Contractor Development                   | Sasolburg 400 Tauris Garden<br>incompl.2013/15 | FS - Human Settlement | FS           | Fezile Dabi (DC20)         | Metsimaholo (FS204)     | 22,282,400                                    | 22,000  | 10  |
| Provincial Infrastructure<br>(NON-ROADS) | Wepener 159 Bokang Q Trading                   | FS - Human Settlement | FS           | Xhariep (DC16)             | Naledi (FS164)          | 6,851,280                                     | 13,332  | 6   |

## Annexure F. List of projects : National and Provincial Departments

13

| Government Sector                     | Infrastructure Sector                              |                                  |           |                            |   | Average Manual Workers Daily Wage:   |  | 146.96                                     |
|---------------------------------------|--|----------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                            | FS - Police, Roads and Transport                   |                                  |           |                            |   |                                      |  |  |
| Number of Projects                    | 32   |                                  |           |                            |   | 886,261,870                          | 9,109,065  | 2,798                                      |
| Programme                             | Project Name                                       | Department Name                  | Prov Code | District Municipality Name | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Roads                      | APR Lejweleputswa and Fezile Dabi                  | FS - Police, Roads and Transport | FS        | Lejweleputswa (DC18)       | Lejweleputswa (DC18) - All or some local municipalities | 1,428,571                            | 39,270   | 17   |
| Provincial Roads                      | Alternaive Pothole Repair Mangaung                 | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Moqhaka (FS201)   | 1,846,154                            | 187,355  | 53   |
| Provincial Infrastructure (NON-ROADS) | Alternative Pothole Repair Thabo Mofutsanyane      | FS - Police, Roads and Transport | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)   | 1,371,895                            | 194,647  | 73   |
| Provincial Roads                      | BLUEGUM BOSCH ROADS QWAQWA                         | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Mafube (FS205)  | 1,966,304                            | 188,800  | 118  |
| Provincial Roads                      | Bethlehem-Reitz                                    | FS - Police, Roads and Transport | FS        | Thabo Mofutsanyane (DC19)  | Nketoana (FS193)  | 4,000,000                            | 122,048  | 30   |
| Large Projects (exceeding R30mil)     | Clocolan - Marquard                                | FS - Police, Roads and Transport | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)   | 18,000,000                           | 214,880  | 50   |
| Contractor Development                | Contractor Development Programme                   | FS - Police, Roads and Transport | FS        | Mangaung (MAN)             | Mafube (FS205)  | 246,731,654                          | 1,596,452  | 568  |
| Provincial Roads                      | Fezile Dabi Floods Damage                          | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Mafube (FS205)  | 6,058,454                            | 106,656  | 40   |
| Provincial Roads                      | Kroonstad through route                            | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Mafube (FS205)  | 4,516,093                            | 891,893  | 167  |
| Large Projects (exceeding R30mil)     | Memel Bothaspas                                    | FS - Police, Roads and Transport | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194)                                | 30,000,000                           | 572,860  | 121  |
| Provincial Roads                      | Milling, sealing and fogspray Hertzoville-Hoopstad | FS - Police, Roads and Transport | FS        | Lejweleputswa (DC18)       | Tswelopele (FS183)                                      | 8,609,856                            | 48,752   | 22   |
| Contractor Development                | Milling, sealing and fogspray Lejweleputswa        | FS - Police, Roads and Transport | FS        | Lejweleputswa (DC18)       | Lejweleputswa (DC18) - All or some local municipalities | 4,415,697                            | 36,256   | 16   |
| Provincial Roads                      | Milling,sealing and fogspray Bothaville to Orkney  | FS - Police, Roads and Transport | FS        | Lejweleputswa (DC18)       | Nala (FS185)  | 3,811,717                            | 196,958  | 32   |
| Contractor Development                | Odendaalsrus - Wesselsbron                         | FS - Police, Roads and Transport | FS        | Lejweleputswa (DC18)       | Matjhabeng (FS184)                                      | 4,936,956                            | 44,642   | 26   |
| Provincial Roads                      | PARYS TO VREDEFORT                                 | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)   | 60,944,260                           | 98,263   | 47   |
| Large Projects (exceeding R30mil)     | Parys through route                                | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Metsimaholo (FS204)                                     | 4,357,143                            | 716,056  | 158  |
| Provincial Roads                      | ROUTE 4 QWAQWA                                     | FS - Police, Roads and Transport | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194)                                | 5,968,628                            | 411,070  | 170  |
| Provincial Roads                      | Rehabilitation of Kroonstad Vredefort Road         | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)   | 5,142,857                            | 162,690  | 33   |
| Provincial Roads                      | Rehabilitation of Zastron to Wepener Road          | FS - Police, Roads and Transport | FS        | Xhariep (DC16)             | Mohokare (FS163)  | 5,857,143                            | 209,022  | 75   |
| Large Projects (exceeding R30mil)     | Rehabilitation of road Deneysville - Viljoensdrift | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Metsimaholo (FS204)                                     | 6,451,129                            | 141,834  | 31   |
| Provincial Roads                      | Reitz Kestell                                      | FS - Police, Roads and Transport | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194)                                | 5,000,000                            | 573,069  | 117  |
| Provincial Roads                      | Resealing and Fogspray to S151 Koppies-Kroonstad   | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)   | 10,300,000                           | 96,124   | 21   |
| Provincial Roads                      | Resealing and fogspray Kroonstad-Viljoenskroon     | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Moqhaka (FS201)   | 4,486,571                            | 33,936   | 16   |
| Provincial Roads                      | Sasolburg Koppies                                  | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Metsimaholo (FS204)                                     | 13,285,000                           | 81,576   | 18   |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                                       | Department Name                  | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|----------------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | THE REHABILITATION OF THE P81/1: FROM P65/1 (km 0. | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Mafube (FS205)           | 119,352,190                          | 418,186  | 118  |
| Provincial Roads                      | The Rehabilitation of Tumahole Transport Routes    | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)          | 4,657,019                            | 651,971  | 128  |
| Provincial Roads                      | Tumahole Internal Roads                            | FS - Police, Roads and Transport | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)          | 15,000,000                           | 121,200  | 60   |
| Provincial Roads                      | UPGRADING OF BOTSHABELO TRANSPORT ROUTE            | FS - Police, Roads and Transport | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 21,919,703                           | 180,073  | 101  |
| Provincial Roads                      | UPGRADING OF THABA NCHU TRANSPORT ROUTE            | FS - Police, Roads and Transport | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 261,382,892                          | 276,336  | 152  |
| Contractor Development                | Upgrading of Monontsha pass                        | FS - Police, Roads and Transport | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | 131,680                              | 130,680  | 65   |
| Provincial Roads                      | Upgrading of Meadows Road                          | FS - Police, Roads and Transport | FS        | Mangaung (MAN)             | Mafube (FS205)           | 2,332,325                            | 285,547  | 116  |
| Provincial Roads                      | ZASTRON ACCESS ROAD                                | FS - Police, Roads and Transport | FS        | Xhariep (DC16)             | Mohokare (FS163)         | 1,999,977                            | 79,962   | 39   |

## Annexure F. List of projects : National and Provincial Departments

15

| Government Sector                     | Infrastructure Sector                          |                                      |           |                            |                          | Average Manual Workers Daily Wage:   |  | 93.32                                      |
|---------------------------------------|--|--------------------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department                            | FS - Public Works and Infrastructure           |                                      |           |                            |                          |                                      |  |  |
| Number of Projects                    | 21   |                                      |           |                            |                          | 117,884,630                          | 4,892,013  | 666  |
| Programme                             | Project Name                                   | Department Name                      | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure              | Allanridge TRP                                 | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Matjhabeng (FS184)       | 8,000,000                            | 516,271  | 40   |
| Provincial Infrastructure (NON-ROADS) | Bonamelo Hostel Renovations Project            | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | 237,600                              | 29,088   | 10   |
| Municipal Infrastructure              | Dewetsdorp TRP                                 | FS - Public Works and Infrastructure | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 5,000,000                            | 283,072  | 21   |
| Provincial Roads                      | EPWP TRP Projects, Marabastad                  | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Moqhaka (FS201)          | 700,000                              | 304,141  | 44   |
| Provincial Roads                      | Excelsior TRP                                  | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Mantsopa (FS196)         | 5,000,000                            | 336,960  | 26   |
| Provincial Infrastructure (NON-ROADS) | HAMILTON PUBLIC WORKS BLOEMFONTEIN             | FS - Public Works and Infrastructure | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 10,876,742                           | 55,440   | 28   |
| Municipal Infrastructure              | HEILBRON T/S REVIT                             | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)          | 9,000,000                            | 91,809   | 41   |
| Municipal Infrastructure              | HENNENMAN TRP                                  | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Matjhabeng (FS184)       | 5,000,000                            | 71,993   | 35   |
| Provincial Roads                      | Itumeleng TRP phase 6                          | FS - Public Works and Infrastructure | FS        | Xhariep (DC16)             | Kopanong (FS162)         | 7,000,000                            | 405,164  | 31   |
| Provincial Infrastructure (NON-ROADS) | Meloding Community Hall                        | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Matjhabeng (FS184)       | 501,120                              | 177,528  | 18   |
| National Youth Service (NYS)          | NYS: Electrical Apprenticeship                 | FS - Public Works and Infrastructure | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 761,327                              | 99,990   | 45   |
| Provincial Roads                      | Odendaalsrus TRP                               | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Matjhabeng (FS184)       | 7,000,000                            | 234,927  | 19   |
| Municipal Infrastructure              | Parys TRP 2015                                 | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)          | 11,000,000                           | 196,560  | 51   |
| Provincial Infrastructure (NON-ROADS) | Ratlou Major Renovations Project/Thaba Nchu    | FS - Public Works and Infrastructure | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 475,200                              | 73,597   | 17   |
| Municipal Infrastructure              | THABA NCHUT/SREVITAL                           | FS - Public Works and Infrastructure | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 9,000,000                            | 493,438  | 37   |
| Provincial Roads                      | TSHIAME T/S REVIT                              | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | 8,000,000                            | 282,150  | 26   |
| Provincial Roads                      | Township Revitalisation Programme Hertzogville | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Tokologo (FS182)         | 9,000,000                            | 57,267   | 30   |
| Provincial Roads                      | Tweespruit TRP                                 | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Mantsopa (FS196)         | 5,000,000                            | 636,120  | 38   |
| Municipal Infrastructure              | Vredefort TRP                                  | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)          | 9,000,000                            | 360,691  | 62   |
| Provincial Roads                      | Winburg TRP                                    | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)      | 7,000,000                            | 71,820   | 19   |
| Provincial Infrastructure (NON-ROADS) | construction of 24 housing units:ficksburg     | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)          | 332,640                              | 113,989  | 28   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                                  |  |           |                            |                         | Average Manual Workers Daily Wage:   |  | 152.89                                     |
|---------------------------------------|--|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                            | FS - Small Business, Tourism and Environmental Affairs |  |           |                            |                         |                                      |  |  |
| Number of Projects                    | 1  |  |           |                            |                         | 29,979,728                           | 72,266   | 13   |
| Programme                             | Project Name   | Department Name  | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Building of train Bush Camp and multi purpose hall     | FS - Small Business, Tourism and Environmental Affairs | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 29,979,728                           | 72,266   | 13   |



Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                     |   |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 192.22                                     |
|---------------------------------------|---|---|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department                            | FS - Sports, Arts, Culture and Recreation |   |           |                            |                         |                                       |  |  |
| Number of Projects                    | 2   |   |           |                            |                         | 23,184,225                            | 66,430   | 18   |
| Programme                             | Project Name                              | Department Name                           | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Luckhoff Library                          | FS - Sports, Arts, Culture and Recreation | FS        | Xhariep (DC16)             | Letsemeng (FS161)       | 11,636,377                            | 43,112   | 10   |
| Provincial Infrastructure (NON-ROADS) | Bloemfontein Library                      | FS - Sports, Arts, Culture and Recreation | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 11,547,848                            | 23,318   | 8  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector            | Infrastructure Sector                               |   |           |   |                            | Average Manual Workers Daily Wage:   |  | 100.00                                     |
|------------------------------|---|---|-----------|---|----------------------------|--------------------------------------|--|--|
| Department                   | GP - Department of Infrastructure Development (DID) |   |           |   |                            |                                      |  |  |
| Number of Projects           | 2   |   |           |   |                            | 227,530,000                          | 64,746,168   | 3,683                                      |
| Programme                    | Project Name  | Department Name                               | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| National Youth Service (NYS) | NYS   | GP - Department of Infrastructure Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 62,530,000                           | 20,550,536   | 1,191                                      |
| Error - please update        | Zivuseni Reloaded                                   | GP - Department of Infrastructure Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 165,000,000                          | 44,195,632   | 2,492                                      |

## Annexure F. List of projects : National and Provincial Departments

19

| Government Sector                     | Infrastructure Sector                     |                 |           |   |                            | Average Manual Workers Daily Wage:   |  | 139.45                                     |
|---------------------------------------|---|-----------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department                            | GP - Education                            |                 |           |   |                            |                                      |  |  |
| Number of Projects                    | 11  |                 |           |   |                            | 541,265,180                          | 9,244,770  | 171  |
| Programme                             | Project Name                              | Department Name | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil)     | Chief Albert Luthuli Primary School       | GP - Education  | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 964,000                              | 145,925  | 14   |
| Error - please update                 | DELTA PARK SCHOOL                         | GP - Education  | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 31,331,534                           | 84,995   | 10   |
| Error - please update                 | Eldridge Primary School                   | GP - Education  | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 13,240,318                           | 82,111   | 8  |
| Large Projects (exceeding R30mil)     | Ga-Rankuwa Primary School                 | GP - Education  | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 92,117,464                           | 194,565  | 19   |
| Provincial Infrastructure (NON-ROADS) | IG/ Soshanguve East Secondary School      | GP - Education  | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 91,530,381                           | 850,824  | 39   |
| Large Projects (exceeding R30mil)     | IG/Soshanguve Secondary School            | GP - Education  | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 92,333,381                           | 172,831  | 15   |
| Error - please update                 | Oosrand Secondary School                  | GP - Education  | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 75,890,555                           | 116,709  | 14   |
| Error - please update                 | PUMLA SCHOOL RRenovations, rehabilitation | GP - Education  | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 16,627,800                           | 111,422  | 20   |
| Error - please update                 | Paul Mosaka Primary School                | GP - Education  | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 12,415,095                           | 12,240   | 6  |
| Provincial Infrastructure (NON-ROADS) | Rethabiseng No.2 Primary School           | GP - Education  | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 97,814,651                           | 401,323  | 19   |
| Provincial Infrastructure (NON-ROADS) | Vuwani Primary Renovations                | GP - Education  | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 17,000,000                           | 7,071,824  | 7  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector     | Infrastructure Sector               |                 |           |   |                            | Average Manual Workers<br>Daily Wage: |  | 137.26                                     |
|-----------------------|-------------------------------------|-----------------|-----------|---|----------------------------|---------------------------------------|--|--|
| Department            | GP - Health                         |                 |           |   |                            |                                       |  |  |
| Number of Projects    | 2                                   |                 |           |   |                            | 146,307,890                           | 433,615  | 43   |
| Programme             | Project Name                        | Department Name | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | CHARLOTTE MAXEKE ACCEDEMIC HOSPITAL | GP - Health     | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 120,554,930                           | 341,037  | 28   |
| Error - please update | Far East Hospital                   | GP - Health     | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 25,752,961                            | 92,578   | 15   |

## Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                              |                       |           |   |  | Average Manual Workers Daily Wage:   |  | 146.71                                     |
|---------------------------------------|--|-----------------------|-----------|---|--|--------------------------------------|--|--|
| Department                            | GP - Human Settlement                              |                       |           |   |  |                                      |  |  |
| Number of Projects                    | 14   |                       |           |   |  | 3,400,392,358                        | 83,529,339   | 970  |
| Programme                             | Project Name                                       | Department Name       | Prov Code | District Municipality Name              | Local Municipality Name                            | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Roads                      | 3 D Mamello/Boschkop                               | GP - Human Settlement | GP        | Sedibeng (DC42)                         | Midvaal (GT422)                                    | 46,517,492                           | 6,300,000  | 43   |
| Provincial Infrastructure (NON-ROADS) | 3 D Sweetwaters                                    | GP - Human Settlement | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                         | 194,221,223                          | 6,720,000  | 17   |
| Provincial Infrastructure (NON-ROADS) | 3D Chief A Luthuli Park Ext.6(Prev.Modderfontein76 | GP - Human Settlement | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                   | 451,345,467                          | 5,850,000  | 32   |
| Provincial Infrastructure (NON-ROADS) | 3D Tsakane Extension 22 (Ptn7 Vlakfontein 161- ir) | GP - Human Settlement | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                   | 90,825,600                           | 6,900,000  | 42   |
| Provincial Infrastructure (NON-ROADS) | Blue Gum View                                      | GP - Human Settlement | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                   | 56,782,456                           | 5,000,000  | 43   |
| Municipal Infrastructure              | Etwatwa ext 32                                     | GP - Human Settlement | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                   | 13,107,837                           | 2,061,817  | 85   |
| Provincial Infrastructure (NON-ROADS) | Golden Gardens                                     | GP - Human Settlement | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                         | 10,688,370                           | 4,219,487  | 48   |
| Provincial Infrastructure (NON-ROADS) | Hammanskraal bulk sewer outfall                    | GP - Human Settlement | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                              | 260,000,000                          | 2,000,000  | 31   |
| Provincial Infrastructure (NON-ROADS) | Kwamasiza Hostel                                   | GP - Human Settlement | GP        | Sedibeng (DC42)                         | Sedibeng (DC42) - All or some local municipalities | 44,553,560                           | 13,530,000   | 248  |
| Provincial Infrastructure (NON-ROADS) | Malibongwe Ridge(Cosmo City Phase2)                | GP - Human Settlement | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                         | 76,668,132                           | 4,000,000  | 52   |
| Provincial Infrastructure (NON-ROADS) | New Village  | GP - Human Settlement | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                   | 5,584,128                            | 1,030,001  | 10   |
| Provincial Infrastructure (NON-ROADS) | Palm Ridge   | GP - Human Settlement | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                   | 24,580,283                           | 6,350,000  | 58   |
| Municipal Infrastructure              | Savanna City                                       | GP - Human Settlement | GP        | Sedibeng (DC42)                         | Midvaal (GT422)                                    | 25,517,810                           | 5,668,034  | 127  |
| Provincial Infrastructure (NON-ROADS) | Westonaria Borwa Intergrated Housing Development   | GP - Human Settlement | GP        | West Rand (DC48)                        | Westonaria (GT483)                                 | 2,100,000,000                        | 13,900,000   | 134  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector      | Infrastructure Sector           |                                 |           |                                    |   | Average Manual Workers Daily Wage:   |  | 135.33                                     |
|------------------------|---------------------------------|---------------------------------|-----------|------------------------------------|---|--------------------------------------|--|--|
| Department             | GP - Public Roads and Transport |                                 |           |                                    |   |                                      |  |  |
| Number of Projects     | 6                               |                                 |           |                                    |   | 355,100,000                          | 11,391,693   | 820  |
| Programme              | Project Name                    | Department Name                 | Prov Code | District Municipality Name         | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Roads       | REHABILITATION OF ROAD P3/6     | GP - Public Roads and Transport | GP        | West Rand (DC48)                   | West Rand (DC48) - All or some local municipalities | 276,000,000                          | 1,691,939  | 68   |
| Provincial Roads       | RRM RIFSA 1 Derdepoort          | GP - Public Roads and Transport | GP        | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH)                               | 13,500,000                           | 2,813,070  | 346  |
| Provincial Roads       | RRM RISFSA 3 Derdepoort         | GP - Public Roads and Transport | GP        | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH)                               | 5,600,000                            | 286,739  | 27   |
| Contractor Development | RRM VUKUPHILE BENONI            | GP - Public Roads and Transport | GP        | Ekurhuleni Metropolitan (EKU)      | Ekurhuleni (EKU)                                    | 20,000,000                           | 988,505  | 58   |
| Contractor Development | RRM VUKUPHILE KRUGERSDORP       | GP - Public Roads and Transport | GP        | West Rand (DC48)                   | West Rand (DC48) - All or some local municipalities | 20,000,000                           | 3,299,184  | 161  |
| Contractor Development | RRM VUKUPHILE VEREENIGING       | GP - Public Roads and Transport | GP        | Sedibeng (DC42)                    | Sedibeng (DC42) - All or some local municipalities  | 20,000,000                           | 2,312,256  | 160  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     |  | Infrastructure Sector                     |           |   |                            | Average Manual Workers Daily Wage:   |  | 141.82                                     |
|---------------------------------------|--|---|-----------|---|----------------------------|--------------------------------------|--|--|
| Department                            |  | GP - Sports, Arts, Culture and Recreation |           |   |                            |                                      |  |  |
| Number of Projects                    |  | 6   |           |   |                            | 219,333,287                          | 49,183,776   | 106  |
| Programme                             | Project Name   | Department Name                           | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Driezek Library  | GP - Sports, Arts, Culture and Recreation | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,210,000                            | 5,148,618  | 11   |
| Large Projects (exceeding R30mil)     | Kagiso Memorial and Recreational Centre in Mogale City | GP - Sports, Arts, Culture and Recreation | GP        | West Rand (DC48)                        | Mogale City (GT481)        | 45,000,000                           | 13,326,044   | 24   |
| Provincial Infrastructure (NON-ROADS) | Kingsway Library                                       | GP - Sports, Arts, Culture and Recreation | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 2,382,211                            | 1,248,600  | 8  |
| Provincial Infrastructure (NON-ROADS) | Naturena Library                                       | GP - Sports, Arts, Culture and Recreation | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,760,000                            | 1,194,545  | 11   |
| Provincial Infrastructure (NON-ROADS) | Provincial Archive Center                              | GP - Sports, Arts, Culture and Recreation | GP        | West Rand (DC48)                        | Mogale City (GT481)        | 3,120,000                            | 2,457,641  | 22   |
| Provincial Infrastructure (NON-ROADS) | Womens Living Monuments                                | GP - Sports, Arts, Culture and Recreation | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 151,861,075                          | 25,808,328   | 30   |

## Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                                      |   |           |                            |   | Average Manual Workers<br>Daily Wage: |  | 134.59                                     |
|---------------------------------------|--|---|-----------|----------------------------|---|---------------------------------------|--|--|
| Department                            | KZN - Co-operative Governance and Traditional Affairs      |   |           |                            |   |                                       |  |  |
| Number of Projects                    | 10   |   |           |                            |   | 142,293,515                           | 87,714,015   | 339  |
| Programme                             | Project Name   | Department Name                                       | Prov Code | District Municipality Name | Local Municipality Name                           | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update                 | Agri-Hub Processing Phase 2                                | KZN - Co-operative Governance and Traditional Affairs | KN        | iLembe (DC29)              | iLembe (DC29) - All or some local municipalities  | 3,250,000                             | 123,018  | 57   |
| Contractor Development                | Bergville fresh produce market                             | KZN - Co-operative Governance and Traditional Affairs | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities | 5,000,000                             | 2,613,118  | 14   |
| Municipal Infrastructure              | Construction of Vehicle Testing and Licensing Centre       | KZN - Co-operative Governance and Traditional Affairs | KN        | Uthukela (DC23)            | Okhahlamba (KZN235)                               | 7,800,000                             | 6,547,850  | 24   |
| Error - please update                 | Logistic Hub/Dry port                                      | KZN - Co-operative Governance and Traditional Affairs | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                     | 8,800,000                             | 7,836,752  | 12   |
| Municipal Infrastructure              | Margate Urban Renewal                                      | KZN - Co-operative Governance and Traditional Affairs | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                           | 10,000,000                            | 387,428  | 5  |
| Large Projects (exceeding R30mil)     | Msunduzi Disaster management centre                        | KZN - Co-operative Governance and Traditional Affairs | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                             | 33,977,000                            | 21,582,499   | 33   |
| Large Projects (exceeding R30mil)     | Nelson Mandela multi purpose center                        | KZN - Co-operative Governance and Traditional Affairs | KN        | Umgungundlovu (DC22)       | uMngeni (KZN222)                                  | 49,701,000                            | 40,535,753   | 60   |
| Provincial Infrastructure (NON-ROADS) | Upgrade of traffic Department to enhance municipal revenue | KZN - Co-operative Governance and Traditional Affairs | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                               | 4,500,000                             | 293,304  | 48   |
| Error - please update                 | Uthukela Disaster management centre                        | KZN - Co-operative Governance and Traditional Affairs | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                     | 15,905,515                            | 7,710,590  | 61   |
| Provincial Infrastructure (NON-ROADS) | Uthungulu Bio Gas Project                                  | KZN - Co-operative Governance and Traditional Affairs | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                 | 3,360,000                             | 83,704   | 25   |



Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector           |                 |           |                            |   | Average Manual Workers               |  | 125.00                                     |
|---------------------------------------|---------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                            | KZN - Education                 |                 |           |                            |   | Daily Wage:                          |  |  |
| Number of Projects                    | 1                               |                 |           |                            |   | 5,241,600                            | 1,087,831  | 92   |
| Programme                             | Project Name                    | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Cleaning of Ablution Facilities | KZN - Education | KN        | Umgungundlovu (DC22)       | Umgungundlovu (DC22) - All or some local municipalities | 5,241,600                            | 1,087,831  | 92   |

## Annexure F. List of projects : National and Provincial Departments

26

| Government Sector                     | Infrastructure Sector     |                 |           |                            |  | Average Manual Workers Daily Wage:   |  | 83.51                                      |
|---------------------------------------|---------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department                            | KZN - Health              |                 |           |                            |  | 190,145,715                          | 16,799,639   | 1,757                                      |
| Number of Projects                    | 395                       |                 |           |                            |  |                                      |  |  |
| Programme                             | Project Name              | Department Name | Prov Code | District Municipality Name | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Acaciaville Clinic        | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                        | 59,480                               | 34,955   | 5  |
| Provincial Infrastructure (NON-ROADS) | Amamdlalathi Clinic       | KZN - Health    | KN        | iLembe (DC29)              | Maphumulo (KZN294)                                   | 59,480                               | 38,329   | 3  |
| Provincial Infrastructure (NON-ROADS) | Amatimatolo clinic        | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 19,826                               | 4,509  | 1  |
| Provincial Infrastructure (NON-ROADS) | Amazizi Clinic            | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities    | 79,307                               | 52,171   | 8  |
| Provincial Infrastructure (NON-ROADS) | Appelsbosch EMS Base      | KZN - Health    | KN        | Umgungundlovu (DC22)       | uMshwathi (KZN221)                                   | 39,654                               | 9,463  | 1  |
| Provincial Infrastructure (NON-ROADS) | Appelsbosch Hospital      | KZN - Health    | KN        | Umgungundlovu (DC22)       | uMshwathi (KZN221)                                   | 59,480                               | 37,854   | 4  |
| Provincial Infrastructure (NON-ROADS) | Appelsbosch Mobile Clinic | KZN - Health    | KN        | Umgungundlovu (DC22)       | uMshwathi (KZN221)                                   | 59,480                               | 12,782   | 1  |
| Provincial Infrastructure (NON-ROADS) | Assissi Clinic            | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                              | 59,479                               | 40,707   | 5  |
| Provincial Infrastructure (NON-ROADS) | Balgowan Clinic           | KZN - Health    | KN        | Umgungundlovu (DC22)       | uMngeni (KZN222)                                     | 59,480                               | 28,388   | 3  |
| Provincial Infrastructure (NON-ROADS) | Bambanani Clinic          | KZN - Health    | KN        | Umgungundlovu (DC22)       | uMshwathi (KZN221)                                   | 59,480                               | 27,718   | 5  |
| Provincial Infrastructure (NON-ROADS) | Baniyena Clinic           | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                | 59,480                               | 23,436   | 3  |
| Provincial Infrastructure (NON-ROADS) | Belgrade Clinic           | KZN - Health    | KN        | Zululand (DC26)            | Zululand (DC26) - All or some local municipalities   | 39,653                               | 9,613  | 2  |
| Provincial Infrastructure (NON-ROADS) | Bergville Clinic          | KZN - Health    | KN        | Uthukela (DC23)            | Okhahlamba (KZN235)                                  | 39,654                               | 28,882   | 4  |
| Provincial Infrastructure (NON-ROADS) | Bergville PHC             | KZN - Health    | KN        | Uthukela (DC23)            | Okhahlamba (KZN235)                                  | 39,654                               | 28,112   | 4  |
| Provincial Infrastructure (NON-ROADS) | Bethesda Hospital         | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)                                      | 198,264                              | 42,359   | 3  |
| Provincial Infrastructure (NON-ROADS) | Bhekabantu Clinic         | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                            | 59,479                               | 22,304   | 2  |
| Provincial Infrastructure (NON-ROADS) | Bhekumthetho Clinic       | KZN - Health    | KN        | Zululand (DC26)            | Abaqulusi (KZN263)                                   | 54,000                               | 1,427  | 1  |
| Provincial Infrastructure (NON-ROADS) | Bhekuzulu Clinic          | KZN - Health    | KN        | Zululand (DC26)            | Abaqulusi (KZN263)                                   | 35,577                               | 7,879  | 1  |
| Provincial Infrastructure (NON-ROADS) | Bhoboyi clinic            | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                              | 19,826                               | 10,970   | 1  |
| Provincial Infrastructure (NON-ROADS) | Bramhill Clinic           | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                | 59,480                               | 15,626   | 2  |
| Provincial Infrastructure (NON-ROADS) | Breamer Clinic            | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                              | 79,306                               | 52,115   | 7  |
| Provincial Infrastructure (NON-ROADS) | Bucanana Clinic           | KZN - Health    | KN        | uThungulu (DC28)           | Ntambanana (KZN283)                                  | 39,654                               | 9,244  | 1  |
| Provincial Infrastructure (NON-ROADS) | Bulwer HTA                | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 39,654                               | 6,544  | 1  |
| Provincial Infrastructure (NON-ROADS) | Busingatha Clinic         | KZN - Health    | KN        | Uthukela (DC23)            | Okhahlamba (KZN235)                                  | 79,307                               | 34,176   | 5  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                 | Department Name | Prov Code | District Municipality Name   | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|------------------------------|-----------------|-----------|------------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Buxedene Clinic              | KZN - Health    | KN        | Zululand (DC26)              | Nongoma (KZN265)                                     | 100,000                              | 37,847   | 3  |
| Provincial Infrastructure (NON-ROADS) | Caluza Clinic                | KZN - Health    | KN        | Umgungundlovu (DC22)         | The Msunduzi (KZN225)                                | 59,480                               | 15,626   | 2  |
| Provincial Infrastructure (NON-ROADS) | Catherine Booth Hospital     | KZN - Health    | KN        | uThungulu (DC28)             | Umlalazi (KZN284)                                    | 198,265                              | 39,852   | 5  |
| Provincial Infrastructure (NON-ROADS) | Charlestown Clinic           | KZN - Health    | KN        | Amajuba (DC25)               | Newcastle (KZN252)                                   | 138,786                              | 64,667   | 6  |
| Provincial Infrastructure (NON-ROADS) | Chwezi Clinic                | KZN - Health    | KN        | uThungulu (DC28)             | Nkandla (KZN286)                                     | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Cinci Clinic                 | KZN - Health    | KN        | uThungulu (DC28)             | Umlalazi (KZN284)                                    | 39,654                               | 13,749   | 2  |
| Provincial Infrastructure (NON-ROADS) | Collessie Clinic             | KZN - Health    | KN        | Umzinyathi (DC24)            | Umzinyathi (DC24) - All or some local municipalities | 99,132                               | 37,850   | 3  |
| Provincial Infrastructure (NON-ROADS) | Cosh-Gateway Clinic          | KZN - Health    | KN        | Umzinyathi (DC24)            | Umzinyathi (DC24) - All or some local municipalities | 118,958                              | 34,097   | 5  |
| Provincial Infrastructure (NON-ROADS) | Cramond Clinic               | KZN - Health    | KN        | Umgungundlovu (DC22)         | uMshwathi (KZN221)                                   | 39,654                               | 15,626   | 2  |
| Provincial Infrastructure (NON-ROADS) | Cwaka Clinic                 | KZN - Health    | KN        | Umzinyathi (DC24)            | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 37,252   | 4  |
| Provincial Infrastructure (NON-ROADS) | Dannhauser EMRS              | KZN - Health    | KN        | Amajuba (DC25)               | eMadlangeni (KZN253)                                 | 39,654                               | 15,325   | 2  |
| Provincial Infrastructure (NON-ROADS) | Dannhauser Forensic          | KZN - Health    | KN        | Amajuba (DC25)               | Dannhauser (KZN254)                                  | 19,827                               | 7,665  | 1  |
| Provincial Infrastructure (NON-ROADS) | Dengeni Clinic               | KZN - Health    | KN        | Zululand (DC26)              | Nongoma (KZN265)                                     | 45,000                               | 18,625   | 2  |
| Provincial Infrastructure (NON-ROADS) | Dinuntuli Clinic             | KZN - Health    | KN        | uThungulu (DC28)             | Nkandla (KZN286)                                     | 39,654                               | 23,447   | 3  |
| Provincial Infrastructure (NON-ROADS) | District Emrs - Umzinyathi   | KZN - Health    | KN        | Umzinyathi (DC24)            | Umzinyathi (DC24) - All or some local municipalities | 39,653                               | 28,537   | 3  |
| Provincial Infrastructure (NON-ROADS) | District Office - Ugu        | KZN - Health    | KN        | Ugu (DC21)                   | Hibiscus Coast (KZN216)                              | 39,653                               | 31,542   | 6  |
| Provincial Infrastructure (NON-ROADS) | District Office-Uthukela     | KZN - Health    | KN        | Uthukela (DC23)              | Emnambithi-Ladysmith (KZN232)                        | 59,480                               | 10,594   | 2  |
| Provincial Infrastructure (NON-ROADS) | Dlangezwa clinic             | KZN - Health    | KN        | Ugu (DC21)                   | Vulamehlo (KZN211)                                   | 39,653                               | 21,934   | 2  |
| Provincial Infrastructure (NON-ROADS) | Dondotha Clinic              | KZN - Health    | KN        | uThungulu (DC28)             | uMhlatuze (KZN282)                                   | 59,480                               | 9,015  | 2  |
| Provincial Infrastructure (NON-ROADS) | Douglas Clinic               | KZN - Health    | KN        | Umzinyathi (DC24)            | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 42,728   | 4  |
| Provincial Infrastructure (NON-ROADS) | Dr.Pixley Kaseme Hospital    | KZN - Health    | KN        | eThekwini Metropolitan (ETH) | eThekwini (ETH)                                      | 96,666,666                           | 3,044,400  | 230  |
| Provincial Infrastructure (NON-ROADS) | Dududu Clinic                | KZN - Health    | KN        | Ugu (DC21)                   | Vulamehlo (KZN211)                                   | 99,132                               | 65,493   | 9  |
| Provincial Infrastructure (NON-ROADS) | Dukuza Clinic                | KZN - Health    | KN        | Uthukela (DC23)              | Okhahlamba (KZN235)                                  | 79,307                               | 42,841   | 6  |
| Provincial Infrastructure (NON-ROADS) | Dunacol Clinic               | KZN - Health    | KN        | Amajuba (DC25)               | Dannhauser (KZN254)                                  | 79,307                               | 22,986   | 3  |
| Provincial Infrastructure (NON-ROADS) | EG                           | KZN - Health    | KN        | Sisonke (DC43)               | Greater Kokstad (KZN433)                             | 237,917                              | 158,730  | 20   |
| Provincial Infrastructure (NON-ROADS) | EMRS - Umkhanyakude District | KZN - Health    | KN        | Umkhanyakude (DC27)          | The Big 5 False Bay (KZN273)                         | 237,917                              | 98,826   | 7  |
| Provincial Infrastructure (NON-ROADS) | EMRS Base - Ugu District     | KZN - Health    | KN        | Ugu (DC21)                   | Ugu (DC21) - All or some local municipalities        | 59,479                               | 29,892   | 3  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                    | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|---------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | EMRS-Umgungundlovu District     | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                   | 178,439                              | 27,718   | 3  |
| Provincial Infrastructure (NON-ROADS) | EMRS-Zululand                   | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)   | 88,943                               | 35,748   | 5  |
| Provincial Infrastructure (NON-ROADS) | Edumbe Clinic                   | KZN - Health    | KN        | Zululand (DC26)            | Zululand (DC26) - All or some local municipalities      | 99,132                               | 49,861   | 4  |
| Provincial Infrastructure (NON-ROADS) | Efaye Clinic                    | KZN - Health    | KN        | Umgungundlovu (DC22)       | uMshwathi (KZN221)                                      | 59,480                               | 23,436   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ehlanzeni                       | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities    | 59,479                               | 24,934   | 4  |
| Provincial Infrastructure (NON-ROADS) | Ekhome Clinic                   | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)  | 59,480                               | 43,517   | 5  |
| Provincial Infrastructure (NON-ROADS) | Ekubungazweni Clinic            | KZN - Health    | KN        | Zululand (DC26)            | Nongoma (KZN265)  | 65,000                               | 28,535   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ekuhlehleni Clinic              | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)   | 59,479                               | 42,800   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ekuphumuleni Clinic             | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                       | 39,654                               | 22,179   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ekuvukeni Clinic                | KZN - Health    | KN        | Uthukela (DC23)            | Indaka (KZN233)   | 118,959                              | 48,944   | 10   |
| Provincial Infrastructure (NON-ROADS) | Elandskraal Clinic              | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities    | 39,653                               | 25,233   | 2  |
| Provincial Infrastructure (NON-ROADS) | Elim Clinic                     | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                   | 59,479                               | 42,359   | 3  |
| Provincial Infrastructure (NON-ROADS) | Embo Clinic                     | KZN - Health    | KN        | Umgungundlovu (DC22)       | Umgungundlovu (DC22) - All or some local municipalities | 59,480                               | 23,436   | 3  |
| Provincial Infrastructure (NON-ROADS) | Emfundweni Clinic               | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                      | 59,480                               | 28,422   | 5  |
| Provincial Infrastructure (NON-ROADS) | Emmaus Hospital                 | KZN - Health    | KN        | Uthukela (DC23)            | Okhahlamba (KZN235)                                     | 118,959                              | 36,072   | 5  |
| Provincial Infrastructure (NON-ROADS) | Empathe Clinic                  | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities    | 59,479                               | 10,967   | 1  |
| Provincial Infrastructure (NON-ROADS) | Emrs Nquthu                     | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities    | 39,653                               | 14,198   | 1  |
| Provincial Infrastructure (NON-ROADS) | Ensingweni Clinic               | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                       | 39,654                               | 28,713   | 4  |
| Provincial Infrastructure (NON-ROADS) | Eshane Clinic                   | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities    | 79,306                               | 31,991   | 3  |
| Provincial Infrastructure (NON-ROADS) | Eshowe Gateway Clinic-Uthungulu | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                       | 59,480                               | 23,912   | 3  |
| Provincial Infrastructure (NON-ROADS) | Eshowe Mortuary                 | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                       | 79,307                               | 69,445   | 9  |
| Provincial Infrastructure (NON-ROADS) | Esibhudeni Clinic               | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)  | 39,654                               | 12,471   | 2  |
| Provincial Infrastructure (NON-ROADS) | Esidakeni Clinic                | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)   | 75,000                               | 31,688   | 3  |
| Provincial Infrastructure (NON-ROADS) | Esiyembeni Clinic               | KZN - Health    | KN        | Umkhanyakude (DC27)        | Mtubatuba (KZN275)                                      | 79,306                               | 42,359   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ethembeni Clinic                | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities    | 79,306                               | 44,603   | 4  |
| Provincial Infrastructure (NON-ROADS) | Ewangu Clinic                   | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)  | 39,654                               | 12,471   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ezakeni E Clinic                | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                           | 59,480                               | 38,135   | 6  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                   | Department Name | Prov Code | District Municipality Name | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Ezakheni No.2                  | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                        | 138,786                              | 95,208   | 12   |
| Provincial Infrastructure (NON-ROADS) | Ezimfabeni Clinic              | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)                                      | 80,000                               | 36,123   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ezingolweni Clinic             | KZN - Health    | KN        | Ugu (DC21)                 | Ugu (DC21) - All or some local municipalities        | 59,479                               | 42,578   | 6  |
| Provincial Infrastructure (NON-ROADS) | Ezwenelisha Clinic             | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities    | 39,653                               | 28,242   | 2  |
| Provincial Infrastructure (NON-ROADS) | Felani Clinic                  | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 32,898   | 3  |
| Provincial Infrastructure (NON-ROADS) | Forensic-Dundee                | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 59,479                               | 27,712   | 6  |
| Provincial Infrastructure (NON-ROADS) | Forensic-NQutu                 | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 39,653                               | 25,233   | 2  |
| Provincial Infrastructure (NON-ROADS) | Forensics Phathology:Estcourt  | KZN - Health    | KN        | Uthukela (DC23)            | Umtshezi (KZN234)                                    | 39,654                               | 9,243  | 1  |
| Provincial Infrastructure (NON-ROADS) | Forensics Phathology:Ladysmith | KZN - Health    | KN        | Uthukela (DC23)            | Umtshezi (KZN234)                                    | 59,480                               | 7,665  | 1  |
| Provincial Infrastructure (NON-ROADS) | Fort Napier Hospital           | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                | 198,264                              | 112,744  | 10   |
| Provincial Infrastructure (NON-ROADS) | Fries Clinic                   | KZN - Health    | KN        | Zululand (DC26)            | eDumbe (KZN261)                                      | 68,000                               | 14,268   | 1  |
| Provincial Infrastructure (NON-ROADS) | Gamalakhe CHC                  | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                              | 178,438                              | 35,902   | 4  |
| Provincial Infrastructure (NON-ROADS) | Gateway Clinic - Umzinyathi    | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 59,479                               | 25,236   | 2  |
| Provincial Infrastructure (NON-ROADS) | Gateway Clinic Hlabisa         | KZN - Health    | KN        | Umkhanyakude (DC27)        | Hlabisa (KZN274)                                     | 65,000                               | 9,540  | 1  |
| Provincial Infrastructure (NON-ROADS) | Gateway GJ Clinic              | KZN - Health    | KN        | Ugu (DC21)                 | uMdoni (KZN212)                                      | 118,958                              | 72,386   | 9  |
| Provincial Infrastructure (NON-ROADS) | Gateway Harding Clinic         | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                | 59,479                               | 39,129   | 4  |
| Provincial Infrastructure (NON-ROADS) | Gcilima Clinic                 | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                              | 59,479                               | 20,873   | 4  |
| Provincial Infrastructure (NON-ROADS) | Gcinalishona Clinic            | KZN - Health    | KN        | Uthukela (DC23)            | Indaka (KZN233)                                      | 79,307                               | 56,816   | 8  |
| Provincial Infrastructure (NON-ROADS) | Gcinokuhle Clinic              | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                 | 59,480                               | 36,307   | 6  |
| Provincial Infrastructure (NON-ROADS) | Gedleza Clinic                 | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)                                      | 59,479                               | 14,269   | 1  |
| Provincial Infrastructure (NON-ROADS) | Gingindlovu Clinic             | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                    | 59,480                               | 29,095   | 3  |
| Provincial Infrastructure (NON-ROADS) | Glenridge Clinic               | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 39,653                               | 12,618   | 1  |
| Provincial Infrastructure (NON-ROADS) | Gluckstadt Clinic              | KZN - Health    | KN        | Zululand (DC26)            | Abaqulusi (KZN263)                                   | 79,306                               | 21,933   | 2  |
| Provincial Infrastructure (NON-ROADS) | Gomane Clinic                  | KZN - Health    | KN        | Umgungundlovu (DC22)       | Impendle (KZN224)                                    | 59,480                               | 27,718   | 3  |
| Provincial Infrastructure (NON-ROADS) | Gowan Lea Clinic               | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 59,479                               | 29,764   | 6  |
| Provincial Infrastructure (NON-ROADS) | Gqumeni Clinic                 | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Greenock Clinic                | KZN - Health    | KN        | Amajuba (DC25)             | Dannhauser (KZN254)                                  | 59,480                               | 18,481   | 2  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name         | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|----------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Greytown Forensic    | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 39,653                               | 25,233   | 2  |
| Provincial Infrastructure (NON-ROADS) | Greytown PHC         | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 39,653                               | 25,233   | 2  |
| Provincial Infrastructure (NON-ROADS) | Gugwini Clinic       | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 42,616   | 6  |
| Provincial Infrastructure (NON-ROADS) | Gunjana Clinic       | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 32,897   | 3  |
| Provincial Infrastructure (NON-ROADS) | Gunjaneni Clinic     | KZN - Health    | KN        | Umkhanyakude (DC27)        | Mtubatuba (KZN275)                                     | 60,000                               | 37,849   | 3  |
| Provincial Infrastructure (NON-ROADS) | Halambu Clinic       | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                       | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Harding Clinic       | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                  | 59,479                               | 28,241   | 2  |
| Provincial Infrastructure (NON-ROADS) | Hartland Clinic      | KZN - Health    | KN        | Zululand (DC26)            | eDumbe (KZN261)  | 90,000                               | 42,799   | 3  |
| Provincial Infrastructure (NON-ROADS) | Hlathi Dam Clinic    | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 42,802   | 2  |
| Provincial Infrastructure (NON-ROADS) | Hlokozi Clinic       | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                   | 59,480                               | 31,341   | 5  |
| Provincial Infrastructure (NON-ROADS) | Hluhluwe Clinic      | KZN - Health    | KN        | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273)                           | 90,000                               | 56,475   | 4  |
| Provincial Infrastructure (NON-ROADS) | Ibisi Clinic         | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 29,839   | 5  |
| Provincial Infrastructure (NON-ROADS) | Idlebe Clinic        | KZN - Health    | KN        | Zululand (DC26)            | Abaqulusi (KZN263)                                     | 79,306                               | 34,468   | 3  |
| Provincial Infrastructure (NON-ROADS) | Inhlwathi Clinic     | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 59,479                               | 28,241   | 2  |
| Provincial Infrastructure (NON-ROADS) | Isandlwana Clinic    | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 12,619   | 1  |
| Provincial Infrastructure (NON-ROADS) | Isiboniso Clinic     | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                    | 39,654                               | 18,481   | 2  |
| Provincial Infrastructure (NON-ROADS) | Isigweje Clinic      | KZN - Health    | KN        | Uthukela (DC23)            | Indaka (KZN233)  | 138,786                              | 99,427   | 14   |
| Provincial Infrastructure (NON-ROADS) | Isithundu Clinic     | KZN - Health    | KN        | iLembe (DC29)              | Maphumulo (KZN294)                                     | 59,480                               | 5,936  | 2  |
| Provincial Infrastructure (NON-ROADS) | Ixopo Clinic         | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                   | 59,480                               | 42,616   | 6  |
| Provincial Infrastructure (NON-ROADS) | Jolivet Clinic       | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                   | 59,480                               | 42,376   | 6  |
| Provincial Infrastructure (NON-ROADS) | Joznin Clinic        | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)  | 59,479                               | 42,358   | 3  |
| Provincial Infrastructure (NON-ROADS) | Khambi Clinic        | KZN - Health    | KN        | Zululand (DC26)            | Nongoma (KZN265)                                       | 80,000                               | 37,849   | 3  |
| Provincial Infrastructure (NON-ROADS) | Khandisa Clinic      | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                    | 59,480                               | 27,718   | 3  |
| Provincial Infrastructure (NON-ROADS) | Khayelihle Clinic    | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                       | 79,306                               | 56,475   | 8  |
| Provincial Infrastructure (NON-ROADS) | Kilmun Clinic        | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 39,654                               | 17,138   | 3  |
| Provincial Infrastructure (NON-ROADS) | King Dinuzulu Clinic | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 59,480                               | 39,762   | 5  |
| Provincial Infrastructure (NON-ROADS) | Kleinfontein Clinic  | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                          | 79,307                               | 38,586   | 3  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name             | Department Name | Prov Code | District Municipality Name | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Kranskop Clinic          | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 59,479                               | 30,335   | 3  |
| Provincial Infrastructure (NON-ROADS) | Kwajali Clinic           | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                | 99,132                               | 68,941   | 9  |
| Provincial Infrastructure (NON-ROADS) | Kwamagwaza Clinic        | KZN - Health    | KN        | uThungulu (DC28)           | Mthonjaneni (KZN285)                                 | 59,480                               | 23,910   | 3  |
| Provincial Infrastructure (NON-ROADS) | Kwamashumi Clinic        | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                 | 79,307                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Kwambiza Clinic          | KZN - Health    | KN        | uThungulu (DC28)           | Ntambanana (KZN283)                                  | 59,480                               | 41,189   | 4  |
| Provincial Infrastructure (NON-ROADS) | Kwamsane Clinic          | KZN - Health    | KN        | Umkhanyakude (DC27)        | Mtubatuba (KZN275)                                   | 79,306                               | 14,198   | 2  |
| Provincial Infrastructure (NON-ROADS) | Kwamteyi Clinic          | KZN - Health    | KN        | Uthukela (DC23)            | Indaka (KZN233)                                      | 79,307                               | 57,154   | 8  |
| Provincial Infrastructure (NON-ROADS) | Kwankundla Clinic        | KZN - Health    | KN        | Zululand (DC26)            | Zululand (DC26) - All or some local municipalities   | 59,479                               | 12,617   | 1  |
| Provincial Infrastructure (NON-ROADS) | Kwanezi Clinic           | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 48,032   | 4  |
| Provincial Infrastructure (NON-ROADS) | Kwasenge Clinic          | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 99,132                               | 25,609   | 2  |
| Provincial Infrastructure (NON-ROADS) | Kwazibi Clinic           | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                            | 39,653                               | 28,535   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ladam Clinic             | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                  | 59,480                               | 34,805   | 6  |
| Provincial Infrastructure (NON-ROADS) | Ladybank Clinic          | KZN - Health    | KN        | Amajuba (DC25)             | Dannhauser (KZN254)                                  | 59,480                               | 18,481   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ladysmith Gateway Clinic | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                        | 79,306                               | 31,880   | 4  |
| Provincial Infrastructure (NON-ROADS) | Ladysmith Hospital       | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                        | 198,265                              | 9,243  | 1  |
| Provincial Infrastructure (NON-ROADS) | Limehill Clinic          | KZN - Health    | KN        | Uthukela (DC23)            | Indaka (KZN233)                                      | 79,307                               | 45,102   | 4  |
| Provincial Infrastructure (NON-ROADS) | Limit Hill Clinic        | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                        | 59,480                               | 27,718   | 4  |
| Provincial Infrastructure (NON-ROADS) | Lions River              | KZN - Health    | KN        | Umgungundlovu (DC22)       | uMngeni (KZN222)                                     | 59,479                               | 18,475   | 4  |
| Provincial Infrastructure (NON-ROADS) | Lomo Clinic              | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)                                      | 80,000                               | 22,303   | 2  |
| Provincial Infrastructure (NON-ROADS) | Lourdes Clinic           | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                  | 59,480                               | 31,341   | 5  |
| Provincial Infrastructure (NON-ROADS) | Ludimala Clinic          | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                              | 59,479                               | 42,358   | 6  |
| Provincial Infrastructure (NON-ROADS) | Luneburg Clinic          | KZN - Health    | KN        | Zululand (DC26)            | eDumbe (KZN261)                                      | 130,000                              | 41,303   | 4  |
| Provincial Infrastructure (NON-ROADS) | Luwamba Clinic           | KZN - Health    | KN        | uThungulu (DC28)           | Ntambanana (KZN283)                                  | 39,654                               | 20,058   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mabamba Clinic           | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                  | 39,654                               | 18,481   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mabheleni Clinic         | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                     | 59,479                               | 31,468   | 5  |
| Provincial Infrastructure (NON-ROADS) | Mabhuqwini Clinic        | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                     | 39,654                               | 20,443   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mabibi Clinic            | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                            | 39,653                               | 19,147   | 2  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name               | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|----------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Macabuzela Clinic          | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 39,653                               | 28,537   | 2  |
| Provincial Infrastructure (NON-ROADS) | Macambini Clinic           | KZN - Health    | KN        | iLembe (DC29)              | Mandeni (KZN291)                                       | 59,480                               | 33,823   | 3  |
| Provincial Infrastructure (NON-ROADS) | Machibini Clinic           | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 39,653                               | 28,542   | 2  |
| Provincial Infrastructure (NON-ROADS) | Madadeni 5 Clinic          | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 59,480                               | 27,718   | 3  |
| Provincial Infrastructure (NON-ROADS) | Madadeni 1 Clinic          | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 39,654                               | 9,243  | 1  |
| Provincial Infrastructure (NON-ROADS) | Madadeni 7 Clinic          | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 79,307                               | 27,718   | 3  |
| Provincial Infrastructure (NON-ROADS) | Madadeni EMRS              | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 118,959                              | 27,039   | 6  |
| Provincial Infrastructure (NON-ROADS) | Madadeni Forensic Mortuary | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 138,786                              | 28,555   | 3  |
| Provincial Infrastructure (NON-ROADS) | Madadeni Hospital          | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 198,265                              | 30,778   | 7  |
| Provincial Infrastructure (NON-ROADS) | Madadeni Hospital          | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities      | 34,757,500                           | 401,401  | 41   |
| Provincial Infrastructure (NON-ROADS) | Madlala Clinic             | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                                | 79,995                               | 48,810   | 6  |
| Provincial Infrastructure (NON-ROADS) | Madonela Clinic            | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities      | 59,479                               | 28,241   | 2  |
| Provincial Infrastructure (NON-ROADS) | Madwaleni Clinic           | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 39,653                               | 28,242   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mafakatini Clinic          | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                  | 59,480                               | 23,435   | 3  |
| Provincial Infrastructure (NON-ROADS) | Magagadolo Clinic          | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)  | 75,000                               | 37,396   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mahashini Clinic           | KZN - Health    | KN        | Zululand (DC26)            | Nongoma (KZN265)                                       | 60,000                               | 28,835   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mahlungulu Clinic          | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities      | 39,653                               | 12,618   | 1  |
| Provincial Infrastructure (NON-ROADS) | Makhathini Clinic          | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)  | 79,306                               | 56,476   | 4  |
| Provincial Infrastructure (NON-ROADS) | Makhosini Clinic           | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)  | 130,000                              | 51,971   | 5  |
| Provincial Infrastructure (NON-ROADS) | Makhowe Clinic             | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities      | 59,479                               | 42,584   | 3  |
| Provincial Infrastructure (NON-ROADS) | Malenge Clinic             | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 42,616   | 6  |
| Provincial Infrastructure (NON-ROADS) | Malunga Clinic             | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                       | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mame Clinic                | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)  | 60,000                               | 7,735  | 1  |
| Provincial Infrastructure (NON-ROADS) | Manaba Clinic              | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities      | 79,306                               | 56,776   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mandaba Clinic             | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                       | 99,133                               | 53,499   | 6  |
| Provincial Infrastructure (NON-ROADS) | Mandlanzini Clinic         | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                    | 59,480                               | 42,616   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mandleni Clinic            | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 118,958                              | 58,200   | 5  |



## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name        | Department Name | Prov Code | District Municipality Name | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|---------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Mangeni Clinic      | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 57,067   | 4  |
| Provincial Infrastructure (NON-ROADS) | Maphophoma Clinic   | KZN - Health    | KN        | Zululand (DC26)            | Nongoma (KZN265)                                     | 60,000                               | 27,108   | 2  |
| Provincial Infrastructure (NON-ROADS) | Maphumulo Clinic    | KZN - Health    | KN        | iLembe (DC29)              | Maphumulo (KZN294)                                   | 59,480                               | 35,027   | 4  |
| Provincial Infrastructure (NON-ROADS) | Maputa Clinic       | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                            | 39,653                               | 19,004   | 2  |
| Provincial Infrastructure (NON-ROADS) | Maqumbi Clinic      | KZN - Health    | KN        | iLembe (DC29)              | Maphumulo (KZN294)                                   | 59,480                               | 4,282  | 3  |
| Provincial Infrastructure (NON-ROADS) | Margate Clinic      | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                | 59,479                               | 28,241   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mashona Clinic      | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)                                      | 60,000                               | 14,419   | 1  |
| Provincial Infrastructure (NON-ROADS) | Masotsheni Clinic   | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 54,138   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mathungela Clinic   | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                    | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Matiwanoskop Clinic | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                        | 79,307                               | 40,877   | 6  |
| Provincial Infrastructure (NON-ROADS) | Mawele Clinic       | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 99,132                               | 51,065   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mazabeko Clinic     | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 4,506  | 1  |
| Provincial Infrastructure (NON-ROADS) | Mbangweni Clinic    | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 46,183   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mbekaphansi Clinic  | KZN - Health    | KN        | iLembe (DC29)              | Maphumulo (KZN294)                                   | 59,480                               | 2,855  | 2  |
| Provincial Infrastructure (NON-ROADS) | Mbonwa Clinic       | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                | 99,132                               | 39,080   | 9  |
| Provincial Infrastructure (NON-ROADS) | Mbotho Clinic       | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                              | 99,132                               | 60,670   | 8  |
| Provincial Infrastructure (NON-ROADS) | Mboza Clinic        | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                            | 59,479                               | 18,781   | 1  |
| Provincial Infrastructure (NON-ROADS) | Mbuthisweni Clinic  | KZN - Health    | KN        | Umgungundlovu (DC22)       | Richmond (KZN227)                                    | 59,480                               | 17,198   | 2  |
| Provincial Infrastructure (NON-ROADS) | Meadow Sweet Clinic | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                | 125,000                              | 59,254   | 9  |
| Provincial Infrastructure (NON-ROADS) | Melmoth Clinic      | KZN - Health    | KN        | uThungulu (DC28)           | Mthonjaneni (KZN285)                                 | 19,827                               | 6,237  | 1  |
| Provincial Infrastructure (NON-ROADS) | Mfongosi Clinic     | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                     | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mfume Clinic        | KZN - Health    | KN        | Ugu (DC21)                 | Vulamehlo (KZN211)                                   | 79,306                               | 42,138   | 6  |
| Provincial Infrastructure (NON-ROADS) | Mgangeni Clinic     | KZN - Health    | KN        | Ugu (DC21)                 | Vulamehlo (KZN211)                                   | 79,306                               | 56,475   | 8  |
| Provincial Infrastructure (NON-ROADS) | Mgayi Clinic        | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                     | 79,306                               | 57,069   | 8  |
| Provincial Infrastructure (NON-ROADS) | Mhlangana clinic    | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 35,000                               | 23,207   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mhlekezi Clinic     | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)                                      | 59,479                               | 42,359   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mhlopheni clinic    | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)                                      | 35,000                               | 14,345   | 1  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name               | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|----------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Mhlungwane Clinic          | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 59,479                               | 37,394   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mkhonjane Clinic           | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 99,132                               | 35,139   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mkhwakheni Clinic          | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities      | 59,479                               | 6,458  | 1  |
| Provincial Infrastructure (NON-ROADS) | Mkuza Clinic               | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)  | 59,479                               | 47,238   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mndozo Clinic              | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 79,307                               | 25,099   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mntungwana Clinic          | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                   | 39,654                               | 33,827   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mnyamana Clinic            | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 39,653                               | 14,209   | 2  |
| Provincial Infrastructure (NON-ROADS) | Morrison Clinic            | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                       | 59,479                               | 28,538   | 5  |
| Provincial Infrastructure (NON-ROADS) | Mpandleni Clinic           | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                       | 79,306                               | 41,499   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mpofana EMS Base           | KZN - Health    | KN        | Umgungundlovu (DC22)       | Mpofana (KZN223)                                       | 39,654                               | 9,467  | 1  |
| Provincial Infrastructure (NON-ROADS) | Mpkunyoni Clinic           | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 39,653                               | 20,355   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mpumelelo Clinic           | KZN - Health    | KN        | iLembe (DC29)              | The KwaDukuza (KZN292)                                 | 59,480                               | 25,553   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mpumuza Clinic             | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                  | 59,480                               | 25,553   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mpungamhlophe Clinic       | KZN - Health    | KN        | Zululand (DC26)            | Zululand (DC26) - All or some local municipalities     | 79,603                               | 28,534   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mqatsheni Clinic           | KZN - Health    | KN        | Sisonke (DC43)             | Kwa Sani (KZ432)                                       | 59,479                               | 32,252   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mshudu Clinic              | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                              | 39,653                               | 28,987   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mthandeni Clinic           | KZN - Health    | KN        | iLembe (DC29)              | Maphumulo (KZN294)                                     | 59,480                               | 22,239   | 2  |
| Provincial Infrastructure (NON-ROADS) | Mthimude Clinic            | KZN - Health    | KN        | Ugu (DC21)                 | Ezinqoleni (KZN215)                                    | 79,306                               | 62,019   | 9  |
| Provincial Infrastructure (NON-ROADS) | Mthonjaneni Clinic         | KZN - Health    | KN        | uThungulu (DC28)           | Mthonjaneni (KZN285)                                   | 59,480                               | 23,912   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mtubatuba Clinic           | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 39,653                               | 29,891   | 3  |
| Provincial Infrastructure (NON-ROADS) | Mtungwana Clinic           | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                   | 59,480                               | 8,789  | 3  |
| Provincial Infrastructure (NON-ROADS) | Mumbe Clinic               | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 118,958                              | 28,536   | 2  |
| Provincial Infrastructure (NON-ROADS) | Murburgh Clinic            | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                                | 59,479                               | 21,933   | 3  |
| Provincial Infrastructure (NON-ROADS) | Murchison Gateway          | KZN - Health    | KN        | Ugu (DC21)                 | Ugu (DC21) - All or some local municipalities          | 59,479                               | 6,602  | 2  |
| Provincial Infrastructure (NON-ROADS) | Mvubukazi Clinic           | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 17,063   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mvutshini Clinic           | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                                | 39,653                               | 29,891   | 5  |
| Provincial Infrastructure (NON-ROADS) | Mvutshini Clinic-Uthungulu | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 39,654                               | 19,398   | 2  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                        | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|-------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Naasfarm Clinic                     | KZN - Health    | KN        | Amajuba (DC25)             | Dannhauser (KZN254)                                    | 79,307                               | 9,243  | 1  |
| Provincial Infrastructure (NON-ROADS) | Ncemaneni Clinic                    | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)  | 45,000                               | 3,004  | 2  |
| Provincial Infrastructure (NON-ROADS) | Ncotshane Clinic                    | KZN - Health    | KN        | Zululand (DC26)            | Zululand (DC26) - All or some local municipalities     | 39,653                               | 28,386   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ncwadi Clinic                       | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 39,653                               | 25,484   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ndabaningi Clinic                   | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                       | 59,480                               | 36,383   | 5  |
| Provincial Infrastructure (NON-ROADS) | Ndaleni Clinic                      | KZN - Health    | KN        | Umgungundlovu (DC22)       | Richmond (KZN227)                                      | 59,480                               | 23,435   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ndawana Clinic                      | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,479                               | 31,341   | 5  |
| Provincial Infrastructure (NON-ROADS) | Ndelu clinic                        | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                       | 39,653                               | 21,934   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ndlangubo Clinic                    | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 59,480                               | 42,616   | 6  |
| Provincial Infrastructure (NON-ROADS) | Ndulunde Clinic                     | KZN - Health    | KN        | iLembe (DC29)              | Mandeni (KZN291)                                       | 39,654                               | 25,553   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ndundulu Clinic                     | KZN - Health    | KN        | uThungulu (DC28)           | Mthonjaneni (KZN285)                                   | 39,654                               | 36,383   | 5  |
| Provincial Infrastructure (NON-ROADS) | Nelliesfarm Clinic                  | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 19,827                               | 9,243  | 1  |
| Provincial Infrastructure (NON-ROADS) | Newcastle Clinic                    | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 59,480                               | 29,613   | 5  |
| Provincial Infrastructure (NON-ROADS) | Newcastle Hospital                  | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 198,265                              | 101,538  | 13   |
| Provincial Infrastructure (NON-ROADS) | Newcastle Hospital                  | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities      | 32,220,500                           | 976,313  | 21   |
| Provincial Infrastructure (NON-ROADS) | Ngubevu Clinic                      | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 54,213   | 4  |
| Provincial Infrastructure (NON-ROADS) | Ngudwini Clinic                     | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Ngwelezana Clinic                   | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                    | 79,307                               | 36,955   | 4  |
| Provincial Infrastructure (NON-ROADS) | Nhlabane Clinic                     | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 39,654                               | 9,015  | 2  |
| Provincial Infrastructure (NON-ROADS) | Nhlaliwane Clinic                   | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                       | 59,479                               | 29,604   | 6  |
| Provincial Infrastructure (NON-ROADS) | Nhlungwane Clinic                   | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)  | 72,000                               | 7,360  | 3  |
| Provincial Infrastructure (NON-ROADS) | Njoko Clinic                        | KZN - Health    | KN        | Zululand (DC26)            | Nongoma (KZN265)                                       | 45,000                               | 28,535   | 2  |
| Provincial Infrastructure (NON-ROADS) | Nkande Clinic                       | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 57,067   | 4  |
| Provincial Infrastructure (NON-ROADS) | Nkanini Health Post                 | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 59,480                               | 18,704   | 3  |
| Provincial Infrastructure (NON-ROADS) | Nkonjeni Hospital Community Service | KZN - Health    | KN        | Zululand (DC26)            | Zululand (DC26) - All or some local municipalities     | 198,624                              | 77,018   | 7  |
| Provincial Infrastructure (NON-ROADS) | Nkundusi Clinic                     | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 39,653                               | 14,125   | 2  |
| Provincial Infrastructure (NON-ROADS) | Nkungwini Clinic                    | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)  | 59,479                               | 25,233   | 2  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name               | Department Name | Prov Code | District Municipality Name | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|----------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Nkuzana Clinic             | KZN - Health    | KN        | Zululand (DC26)            | Nongoma (KZN265)                                     | 130,000                              | 41,150   | 4  |
| Provincial Infrastructure (NON-ROADS) | Nkwali Clinic              | KZN - Health    | KN        | Ugu (DC21)                 | Vulamehlo (KZN211)                                   | 39,653                               | 28,387   | 3  |
| Provincial Infrastructure (NON-ROADS) | Nocomboshe Clinic          | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 99,132                               | 21,931   | 2  |
| Provincial Infrastructure (NON-ROADS) | Nogajuka Clinic            | KZN - Health    | KN        | uThungulu (DC28)           | uThungulu (DC28) - All or some local municipalities  | 59,480                               | 42,616   | 6  |
| Provincial Infrastructure (NON-ROADS) | Nokweja Clinic             | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                 | 59,480                               | 42,376   | 6  |
| Provincial Infrastructure (NON-ROADS) | Nomdiya Clinic             | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)                                      | 79,306                               | 28,386   | 2  |
| Provincial Infrastructure (NON-ROADS) | Nomponjwana Clinic         | KZN - Health    | KN        | uThungulu (DC28)           | Ntambanana (KZN283)                                  | 39,654                               | 18,481   | 2  |
| Provincial Infrastructure (NON-ROADS) | Nondweni Clinic            | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 63,080   | 5  |
| Provincial Infrastructure (NON-ROADS) | Nongamlana Clinic          | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                     | 59,480                               | 42,616   | 6  |
| Provincial Infrastructure (NON-ROADS) | Northdale EMS Base         | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                | 39,654                               | 28,392   | 3  |
| Provincial Infrastructure (NON-ROADS) | Nseleni CHC                | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                  | 59,480                               | 28,413   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ntabeni Clinic             | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                              | 79,306                               | 56,769   | 8  |
| Provincial Infrastructure (NON-ROADS) | Ntambanana clinic          | KZN - Health    | KN        | uThungulu (DC28)           | Ntambanana (KZN283)                                  | 79,307                               | 19,630   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ntembisweni Clinic         | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 39,653                               | 18,626   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ntimbankulu Clinic         | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                     | 59,479                               | 44,008   | 6  |
| Provincial Infrastructure (NON-ROADS) | Ntinini Clinic             | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 37,850   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ntumeni Clinic             | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                    | 39,654                               | 28,253   | 4  |
| Provincial Infrastructure (NON-ROADS) | Ntuze Clinic/347           | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                  | 39,654                               | 21,785   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ntwentweni Clinic          | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                     | 39,653                               | 20,575   | 3  |
| Provincial Infrastructure (NON-ROADS) | Nxamalala Clinic           | KZN - Health    | KN        | Umgungundlovu (DC22)       | Impendle (KZN224)                                    | 59,480                               | 23,435   | 3  |
| Provincial Infrastructure (NON-ROADS) | Nxamalala Clinic-Uthungulu | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                     | 39,654                               | 28,253   | 4  |
| Provincial Infrastructure (NON-ROADS) | Nyangwini Clinic           | KZN - Health    | KN        | Ugu (DC21)                 | Ugu (DC21) - All or some local municipalities        | 59,479                               | 42,358   | 6  |
| Provincial Infrastructure (NON-ROADS) | Ocilwane Clinic            | KZN - Health    | KN        | uThungulu (DC28)           | Mbonambi (KZN281)                                    | 79,307                               | 18,027   | 4  |
| Provincial Infrastructure (NON-ROADS) | Ohwebede Clinic            | KZN - Health    | KN        | iLembe (DC29)              | Mandeni (KZN291)                                     | 59,480                               | 38,329   | 3  |
| Provincial Infrastructure (NON-ROADS) | Okhukho clinic             | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)                                      | 39,653                               | 15,997   | 1  |
| Provincial Infrastructure (NON-ROADS) | Oliviershoek Clinic        | KZN - Health    | KN        | Uthukela (DC23)            | Okhahlamba (KZN235)                                  | 99,133                               | 71,020   | 10   |
| Provincial Infrastructure (NON-ROADS) | Ombimbini Clinic           | KZN - Health    | KN        | Zululand (DC26)            | Nongoma (KZN265)                                     | 80,000                               | 33,789   | 3  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name               | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|----------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Ophansi Clinic             | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 59,479                               | 42,360   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ophondweni Clinic          | KZN - Health    | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)  | 59,479                               | 43,335   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ophuzane Clinic            | KZN - Health    | KN        | Zululand (DC26)            | Abaqulusi (KZN263)                                     | 79,306                               | 38,078   | 3  |
| Provincial Infrastructure (NON-ROADS) | Oqaqeni Clinic             | KZN - Health    | KN        | iLembe (DC29)              | Maphumulo (KZN294)                                     | 59,480                               | 25,553   | 2  |
| Provincial Infrastructure (NON-ROADS) | Oqondweni Clinic           | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                              | 99,132                               | 50,332   | 4  |
| Provincial Infrastructure (NON-ROADS) | Osizweni 2 Clinic          | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 79,307                               | 9,242  | 1  |
| Provincial Infrastructure (NON-ROADS) | Osizweni 3 Clinic          | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 59,480                               | 22,987   | 3  |
| Provincial Infrastructure (NON-ROADS) | Osizweni Clinic            | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 79,307                               | 9,242  | 1  |
| Provincial Infrastructure (NON-ROADS) | Osungulweni Clinic         | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | PHC Offices - Ugu District | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                  | 79,306                               | 56,475   | 8  |
| Provincial Infrastructure (NON-ROADS) | Parkrynie Mortuary         | KZN - Health    | KN        | Ugu (DC21)                 | uMdoni (KZN212)  | 118,958                              | 68,941   | 9  |
| Provincial Infrastructure (NON-ROADS) | Pennington Clinic          | KZN - Health    | KN        | Ugu (DC21)                 | uMdoni (KZN212)  | 59,479                               | 30,185   | 3  |
| Provincial Infrastructure (NON-ROADS) | Phaphamani Clinic          | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                    | 59,480                               | 27,718   | 3  |
| Provincial Infrastructure (NON-ROADS) | Phatheni Clinic            | KZN - Health    | KN        | Umgungundlovu (DC22)       | Richmond (KZN227)                                      | 59,480                               | 38,334   | 3  |
| Provincial Infrastructure (NON-ROADS) | Phelandaba Clinic          | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                              | 59,479                               | 25,233   | 2  |
| Provincial Infrastructure (NON-ROADS) | Philani clinic             | KZN - Health    | KN        | Ugu (DC21)                 | uMdoni (KZN212)  | 39,653                               | 25,236   | 4  |
| Provincial Infrastructure (NON-ROADS) | Phungashe Clinic           | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                       | 59,479                               | 36,344   | 5  |
| Provincial Infrastructure (NON-ROADS) | Pine Street Clinic         | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 39,653                               | 11,191   | 1  |
| Provincial Infrastructure (NON-ROADS) | Pisgah Clinic              | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                  | 59,479                               | 40,708   | 5  |
| Provincial Infrastructure (NON-ROADS) | Pongola Clinic             | KZN - Health    | KN        | Zululand (DC26)            | Zululand (DC26) - All or some local municipalities     | 85,000                               | 56,768   | 4  |
| Provincial Infrastructure (NON-ROADS) | Port Edward Clinic         | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                                | 59,479                               | 32,470   | 5  |
| Provincial Infrastructure (NON-ROADS) | Portshepstone clinic       | KZN - Health    | KN        | Ugu (DC21)                 | Ugu (DC21) - All or some local municipalities          | 39,653                               | 12,621   | 1  |
| Provincial Infrastructure (NON-ROADS) | Qalukubheka Clinic         | KZN - Health    | KN        | Zululand (DC26)            | uPhongolo (KZN262)                                     | 59,479                               | 28,386   | 2  |
| Provincial Infrastructure (NON-ROADS) | Qgayinganga Clinic         | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                       | 79,306                               | 58,125   | 9  |
| Provincial Infrastructure (NON-ROADS) | Qinelani Clinic            | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 99,132                               | 9,313  | 1  |
| Provincial Infrastructure (NON-ROADS) | Qulashe Clinic             | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 59,480                               | 32,900   | 5  |
| Provincial Infrastructure (NON-ROADS) | Richards Bay Mortuary      | KZN - Health    | KN        | uThungulu (DC28)           | uMhlathuze (KZN282)                                    | 59,480                               | 45,845   | 6  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                       | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Richmond Clinickznh085             | KZN - Health    | KN        | Umgungundlovu (DC22)       | Richmond (KZN227)                                      | 79,307                               | 21,334   | 4  |
| Provincial Infrastructure (NON-ROADS) | Richmond Mobile Clinic             | KZN - Health    | KN        | Umgungundlovu (DC22)       | Richmond (KZN227)                                      | 59,480                               | 15,625   | 2  |
| Provincial Infrastructure (NON-ROADS) | Rietvlei Gateway Clinic            | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 39,687   | 5  |
| Provincial Infrastructure (NON-ROADS) | Riverside Clinic                   | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 36,307   | 6  |
| Provincial Infrastructure (NON-ROADS) | Rockliff Clinic                    | KZN - Health    | KN        | Uthukela (DC23)            | Indaka (KZN233)  | 59,480                               | 57,154   | 8  |
| Provincial Infrastructure (NON-ROADS) | Rorkesdrift Clinic                 | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 39,948   | 3  |
| Provincial Infrastructure (NON-ROADS) | Rosary Clinic                      | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 59,480                               | 18,481   | 2  |
| Provincial Infrastructure (NON-ROADS) | SAPPI Clinic                       | KZN - Health    | KN        | uThungulu (DC28)           | Mbonambi (KZN281)                                      | 39,654                               | 9,015  | 2  |
| Provincial Infrastructure (NON-ROADS) | Sahlumbe Clinic                    | KZN - Health    | KN        | Uthukela (DC23)            | Indaka (KZN233)  | 79,307                               | 34,078   | 3  |
| Provincial Infrastructure (NON-ROADS) | Sakhimpilo Clinic                  | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 35,000                               | 17,202   | 3  |
| Provincial Infrastructure (NON-ROADS) | Samungu Clinic                     | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Sandanezwe Clinic                  | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 39,653                               | 14,129   | 2  |
| Provincial Infrastructure (NON-ROADS) | Sangcwaba Clinic                   | KZN - Health    | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                                   | 59,480                               | 37,884   | 6  |
| Provincial Infrastructure (NON-ROADS) | Santombe Clinic                    | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                  | 79,306                               | 56,475   | 8  |
| Provincial Infrastructure (NON-ROADS) | Scottburgh Clinic                  | KZN - Health    | KN        | Ugu (DC21)                 | uMdoni (KZN212)  | 59,479                               | 15,923   | 3  |
| Provincial Infrastructure (NON-ROADS) | Shelly Beach Nursing College - Ugu | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                                | 59,479                               | 14,123   | 2  |
| Provincial Infrastructure (NON-ROADS) | Shellybeach Clinic                 | KZN - Health    | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities      | 35,000                               | 25,236   | 2  |
| Provincial Infrastructure (NON-ROADS) | Sibuyane Clinic                    | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 10,967   | 1  |
| Provincial Infrastructure (NON-ROADS) | Sihleza Clinic                     | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 36,307   | 6  |
| Provincial Infrastructure (NON-ROADS) | Singisi Clinic                     | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 42,616   | 6  |
| Provincial Infrastructure (NON-ROADS) | Siphilile Clinic                   | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                      | 79,307                               | 21,710   | 3  |
| Provincial Infrastructure (NON-ROADS) | Siphimpilo Clinic                  | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 10,968   | 1  |
| Provincial Infrastructure (NON-ROADS) | Sipho Zungu Clinic                 | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 79,306                               | 46,865   | 4  |
| Provincial Infrastructure (NON-ROADS) | Sizana Clinic                      | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)  | 59,479                               | 19,223   | 2  |
| Provincial Infrastructure (NON-ROADS) | Sokhulu Clinic                     | KZN - Health    | KN        | uThungulu (DC28)           | Mbonambi (KZN281)                                      | 39,654                               | 5,860  | 2  |
| Provincial Infrastructure (NON-ROADS) | Somkhele Clinic                    | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 39,653                               | 28,241   | 2  |
| Provincial Infrastructure (NON-ROADS) | Sondelani Clinic                   | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                  | 59,480                               | 15,627   | 2  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name         | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|----------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | South Port Clinic    | KZN - Health    | KN        | Ugu (DC21)                 | Hibiscus Coast (KZN216)                                | 59,479                               | 28,241   | 4  |
| Provincial Infrastructure (NON-ROADS) | Sovane Clinic        | KZN - Health    | KN        | Zululand (DC26)            | Nongoma (KZN265)                                       | 100,000                              | 42,800   | 3  |
| Provincial Infrastructure (NON-ROADS) | Sphamandla Clinic    | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 79,306                               | 37,425   | 4  |
| Provincial Infrastructure (NON-ROADS) | St Chads CHC         | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                          | 118,959                              | 74,369   | 11   |
| Provincial Infrastructure (NON-ROADS) | St Margarets Clinic  | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                    | 59,480                               | 20,067   | 4  |
| Provincial Infrastructure (NON-ROADS) | Stafford Clinic      | KZN - Health    | KN        | Amajuba (DC25)             | Newcastle (KZN252)                                     | 59,480                               | 9,243  | 1  |
| Provincial Infrastructure (NON-ROADS) | Stanger PHC          | KZN - Health    | KN        | iLembe (DC29)              | The KwaDukuza (KZN292)                                 | 59,480                               | 22,549   | 2  |
| Provincial Infrastructure (NON-ROADS) | Steadville Clinic    | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                          | 79,307                               | 34,805   | 6  |
| Provincial Infrastructure (NON-ROADS) | Stedham Clinic       | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)  | 59,479                               | 27,714   | 6  |
| Provincial Infrastructure (NON-ROADS) | Sundumbili CHC       | KZN - Health    | KN        | iLembe (DC29)              | Mandeni (KZN291)                                       | 59,480                               | 29,092   | 3  |
| Provincial Infrastructure (NON-ROADS) | Taylor's Clinic      | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                  | 59,480                               | 23,433   | 3  |
| Provincial Infrastructure (NON-ROADS) | Thalaneni Clinic     | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                       | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Thandanani Clinic    | KZN - Health    | KN        | Amajuba (DC25)             | Dannhauser (KZN254)                                    | 59,480                               | 27,294   | 4  |
| Provincial Infrastructure (NON-ROADS) | Thathezakhe Clinic   | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 79,306                               | 21,933   | 2  |
| Provincial Infrastructure (NON-ROADS) | Thembalesizwe Clinic | KZN - Health    | KN        | Ugu (DC21)                 | Ezinqoleni (KZN215)                                    | 79,306                               | 31,319   | 7  |
| Provincial Infrastructure (NON-ROADS) | Thembalihle Clinic   | KZN - Health    | KN        | Amajuba (DC25)             | Dannhauser (KZN254)                                    | 79,307                               | 27,718   | 3  |
| Provincial Infrastructure (NON-ROADS) | Thembumusa Clinic    | KZN - Health    | KN        | Zululand (DC26)            | Abaqulusi (KZN263)                                     | 95,000                               | 42,577   | 3  |
| Provincial Infrastructure (NON-ROADS) | Thengani Clinic      | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or some local municipalities | 39,653                               | 28,242   | 3  |
| Provincial Infrastructure (NON-ROADS) | Thokozani Clinic     | KZN - Health    | KN        | uThungulu (DC28)           | uMhlatuze (KZN282)                                     | 59,480                               | 18,481   | 2  |
| Provincial Infrastructure (NON-ROADS) | Tholusizo Clinic     | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                          | 59,480                               | 34,955   | 5  |
| Provincial Infrastructure (NON-ROADS) | Thonjeni Clinic      | KZN - Health    | KN        | Ugu (DC21)                 | Ezinqoleni (KZN215)                                    | 79,306                               | 38,076   | 6  |
| Provincial Infrastructure (NON-ROADS) | Thubalethu Clinic    | KZN - Health    | KN        | uThungulu (DC28)           | Mthonjaneni (KZN285)                                   | 59,480                               | 39,762   | 5  |
| Provincial Infrastructure (NON-ROADS) | Townhill Hospital    | KZN - Health    | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                  | 198,265                              | 47,314   | 4  |
| Provincial Infrastructure (NON-ROADS) | Tsatsi Clinic        | KZN - Health    | KN        | Sisonke (DC43)             | Ingwe (KZ431)  | 59,479                               | 29,764   | 5  |
| Provincial Infrastructure (NON-ROADS) | Turton CHC           | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                       | 79,306                               | 68,946   | 14   |
| Provincial Infrastructure (NON-ROADS) | Ukuthula Clinic      | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities   | 39,653                               | 25,233   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ulundi Unit A Clinic | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)  | 79,306                               | 14,122   | 1  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name         | Department Name | Prov Code | District Municipality Name | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|----------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Umbonambi Clinic     | KZN - Health    | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                    | 59,480                               | 9,015  | 2  |
| Provincial Infrastructure (NON-ROADS) | Umvoti Clinic        | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                  | 59,480                               | 36,307   | 6  |
| Provincial Infrastructure (NON-ROADS) | Umzimkhulu Clinic    | KZN - Health    | KN        | Sisonke (DC43)             | Umzimkhulu (KZN435)                                  | 59,480                               | 44,574   | 6  |
| Provincial Infrastructure (NON-ROADS) | Umzinto Clinic       | KZN - Health    | KN        | Ugu (DC21)                 | Umzumbe (KZN213)                                     | 79,306                               | 56,476   | 8  |
| Provincial Infrastructure (NON-ROADS) | Underberg Clinic     | KZN - Health    | KN        | Sisonke (DC43)             | Kwa Sani (KZ432)                                     | 39,653                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Velabusha Clinic     | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                            | 39,653                               | 15,551   | 1  |
| Provincial Infrastructure (NON-ROADS) | Verdriet Clinic      | KZN - Health    | KN        | Amajuba (DC25)             | Dannhauser (KZN254)                                  | 59,480                               | 27,718   | 3  |
| Provincial Infrastructure (NON-ROADS) | Vumanhlamvu Clinic   | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                     | 39,654                               | 28,411   | 4  |
| Provincial Infrastructure (NON-ROADS) | Walton Street Clinic | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                        | 59,479                               | 23,910   | 3  |
| Provincial Infrastructure (NON-ROADS) | Wasbank Clinic       | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 39,653                               | 23,957   | 2  |
| Provincial Infrastructure (NON-ROADS) | Watermeet Clinic     | KZN - Health    | KN        | Uthukela (DC23)            | Emnambithi-Ladysmith (KZN232)                        | 79,307                               | 56,814   | 8  |
| Provincial Infrastructure (NON-ROADS) | Wela Clinic          | KZN - Health    | KN        | Zululand (DC26)            | Zululand (DC26) - All or some local municipalities   | 79,306                               | 12,768   | 2  |
| Provincial Infrastructure (NON-ROADS) | Weza Clinic          | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                | 39,653                               | 25,012   | 4  |
| Provincial Infrastructure (NON-ROADS) | Wosiyane Clinic      | KZN - Health    | KN        | iLembe (DC29)              | Ndwedwe (KZN293)                                     | 79,307                               | 22,549   | 2  |
| Provincial Infrastructure (NON-ROADS) | Xhamini Clinic       | KZN - Health    | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)                                | 39,653                               | 23,735   | 4  |
| Provincial Infrastructure (NON-ROADS) | Xulu Clinic          | KZN - Health    | KN        | uThungulu (DC28)           | Nkandla (KZN286)                                     | 39,654                               | 28,413   | 4  |
| Provincial Infrastructure (NON-ROADS) | Yanguye Clinic       | KZN - Health    | KN        | uThungulu (DC28)           | Mthonjaneni (KZN285)                                 | 59,480                               | 42,616   | 6  |
| Provincial Infrastructure (NON-ROADS) | Zamazama Clinic      | KZN - Health    | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                            | 39,653                               | 12,618   | 1  |
| Provincial Infrastructure (NON-ROADS) | Zamimpilo Clinic     | KZN - Health    | KN        | Umzinyathi (DC24)          | Umzinyathi (DC24) - All or some local municipalities | 79,306                               | 52,787   | 4  |
| Provincial Infrastructure (NON-ROADS) | Zilulwane Clinic     | KZN - Health    | KN        | Zululand (DC26)            | Ulundi (KZN266)                                      | 60,000                               | 25,533   | 2  |



## Annexure F. List of projects : National and Provincial Departments

41

| Government Sector                        | Infrastructure Sector        |                        |              |                            |                         | Average Manual Workers<br>Daily Wage:         |   | 154.16  |
|--|------------------------------|------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department                               | KZN - Human Settlement       |                        |              |                            |                         |   |   |   |
| Number of Projects                       | 7                            |                        |              |                            |                         | 359,737,020                                   | 2,331,942   | 232   |
| Programme                                | Project Name                 | Department Name        | Prov<br>Code | District Municipality Name | Local Municipality Name | Budget<br>(including<br>Professional<br>Fees) | Expenditure<br>(including<br>Professional<br>Fees) (01 APR<br>2015 to 31 DEC<br>2015) | Gross Number<br>of Work<br>Opportunities<br>Created |
| Provincial Infrastructure<br>(NON-ROADS) | Greytown Slums Clearance     | KZN - Human Settlement | KN           | Umzinyathi (DC24)          | Umvoti (KZN245)         | 10,000,000                                    | 302,170   | 20  |
| Provincial Infrastructure<br>(NON-ROADS) | Luvisi Rural Housing Project | KZN - Human Settlement | KN           | Umzinyathi (DC24)          | Nquthu (KZN242)         | 16,020,000                                    | 93,867  | 11  |
| Provincial Infrastructure<br>(NON-ROADS) | Mthembu RuralHousing Ph2     | KZN - Human Settlement | KN           | Umzinyathi (DC24)          | Msinga (KZN244)         | 107,850,000                                   | 186,027   | 43  |
| Provincial Infrastructure<br>(NON-ROADS) | Ncotshane Housing Project    | KZN - Human Settlement | KN           | Zululand (DC26)            | uPhongolo (KZN262)      | 16,000,000                                    | 213,380   | 19  |
| Provincial Infrastructure<br>(NON-ROADS) | Sibongile Bufferstrip        | KZN - Human Settlement | KN           | Umzinyathi (DC24)          | Endumeni (KZN241)       | 21,408,671                                    | 688,740   | 47  |
| Municipal Infrastructure                 | Siyahlala La                 | KZN - Human Settlement | KN           | Amajuba (DC25)             | Newcastle (KZN252)      | 57,403,055                                    | 236,600   | 29  |
| Provincial Infrastructure<br>(NON-ROADS) | UMSHWATHI HOUSING PROJECT    | KZN - Human Settlement | KN           | Umgungundlovu (DC22)       | uMshwathi (KZN221)      | 131,055,294                                   | 611,158   | 63  |

## Annexure F. List of projects : National and Provincial Departments

42

| Government Sector                     | Infrastructure Sector                          |                    |           |                              |  | Average Manual Workers Daily Wage:   |  | 107.87                                     |
|---------------------------------------|--|--------------------|-----------|------------------------------|--|--------------------------------------|--|--|
| Department                            | KZN - Public Works                             |                    |           |                              |  | 1,229,685,065                        | 3,648,769  | 417  |
| Number of Projects                    | 28   |                    |           |                              |  |                                      |  |  |
| Programme                             | Project Name                                   | Department Name    | Prov Code | District Municipality Name   | Local Municipality Name                            | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Admin/ LA Building                             | KZN - Public Works | KN        | Zululand (DC26)              | Ulundi (KZN266)                                    | 3,000,000                            | 159,496  | 3  |
| Provincial Infrastructure (NON-ROADS) | B North Flat No.36                             | KZN - Public Works | KN        | Zululand (DC26)              | Zululand (DC26) - All or some local municipalities | 72,554                               | 3,410  | 2  |
| Provincial Infrastructure (NON-ROADS) | Dabeka Secondary School                        | KZN - Public Works | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)                                    | 4,292,000                            | 30,581   | 5  |
| Provincial Infrastructure (NON-ROADS) | Department of Education ( DOE) Maintanance     | KZN - Public Works | KN        | Zululand (DC26)              | Zululand (DC26) - All or some local municipalities | 19,728,000                           | 490,860  | 77   |
| Provincial Infrastructure (NON-ROADS) | Department of Education(DOE Maintanance)       | KZN - Public Works | KN        | Amajuba (DC25)               | Amajuba (DC25) - All or some local municipalities  | 19,728,000                           | 396,324  | 56   |
| Provincial Infrastructure (NON-ROADS) | Egerton Primary School                         | KZN - Public Works | KN        | Uthukela (DC23)              | Emnambithi-Ladysmith (KZN232)                      | 83,000                               | 83,000   | 3  |
| Provincial Infrastructure (NON-ROADS) | Ekuhlangeni Hospital                           | KZN - Public Works | KN        | Amajuba (DC25)               | Amajuba (DC25) - All or some local municipalities  | 32,060,854                           | 18,382   | 6  |
| Provincial Infrastructure (NON-ROADS) | Etsheni school                                 | KZN - Public Works | KN        | Ugu (DC21)                   | Umzumbe (KZN213)                                   | 938,023,740                          | 84,740   | 14   |
| Provincial Infrastructure (NON-ROADS) | Gnimifundo Secondary School                    | KZN - Public Works | KN        | eThekweni Metropolitan (ETH) | Newcastle (KZN252)                                 | 4,900,000                            | 6,666  | 5  |
| Provincial Infrastructure (NON-ROADS) | Inanda community clinic                        | KZN - Public Works | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)                                    | 4,433,000                            | 188,670  | 8  |
| Provincial Infrastructure (NON-ROADS) | KHETHOKUHLE SCHOOL                             | KZN - Public Works | KN        | Amajuba (DC25)               | Amajuba (DC25) - All or some local municipalities  | 3,161,627                            | 107,534  | 9  |
| Provincial Infrastructure (NON-ROADS) | La and Ministerial Complex of Air Conditioning | KZN - Public Works | KN        | Amajuba (DC25)               | Amajuba (DC25) - All or some local municipalities  | 9,646,593                            | 25,101   | 2  |
| Provincial Infrastructure (NON-ROADS) | MADADENI REHABILITATION CENTRE - ERF 9288      | KZN - Public Works | KN        | Amajuba (DC25)               | Newcastle (KZN252)                                 | 35,562,867                           | 256,365  | 17   |
| Provincial Infrastructure (NON-ROADS) | MGADA Primary School                           | KZN - Public Works | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)                                    | 6,760,000                            | 165,314  | 17   |
| Provincial Infrastructure (NON-ROADS) | Ngono Secondary School - Completion Contract   | KZN - Public Works | KN        | uThungulu (DC28)             | Nkandla (KZN286)                                   | 15,887,652                           | 234,228  | 24   |
| Provincial Infrastructure (NON-ROADS) | Nongoma Agriculture Offices                    | KZN - Public Works | KN        | Zululand (DC26)              | Zululand (DC26) - All or some local municipalities | 11,397,000                           | 5,353  | 5  |
| Provincial Infrastructure (NON-ROADS) | OLD BOYS MODEL SCHOOL                          | KZN - Public Works | KN        | Umgungundlovu (DC22)         | The Msunduzi (KZN225)                              | 39,153,300                           | 74,213   | 11   |
| Provincial Infrastructure (NON-ROADS) | OSIZWENI                                       | KZN - Public Works | KN        | Amajuba (DC25)               | Amajuba (DC25) - All or some local municipalities  | 2,000,000                            | 308,066  | 26   |
| Provincial Infrastructure (NON-ROADS) | Pinetown Library                               | KZN - Public Works | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)                                    | 4,380,000                            | 95,322   | 8  |
| Provincial Infrastructure (NON-ROADS) | Qhosheyiphethe Junior Primary School           | KZN - Public Works | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)                                    | 8,407,000                            | 179,078  | 14   |
| Provincial Infrastructure (NON-ROADS) | SOTOBÉ SECONDARY SCHOOL                        | KZN - Public Works | KN        | Amajuba (DC25)               | Amajuba (DC25) - All or some local municipalities  | 2,000,000                            | 48,903   | 16   |
| Provincial Infrastructure (NON-ROADS) | Siyamukela High school                         | KZN - Public Works | KN        | Amajuba (DC25)               | Amajuba (DC25) - All or some local municipalities  | 8,522,000                            | 276,500  | 31   |
| Provincial Infrastructure (NON-ROADS) | TABLE MOUNTAIN SCHOOL                          | KZN - Public Works | KN        | Umgungundlovu (DC22)         | uMshwathi (KZN221)                                 | 8,618,000                            | 153,941  | 18   |
| Provincial Infrastructure (NON-ROADS) | UTHUKELA PUBLIC WORKS OFFICE EXTENSION         | KZN - Public Works | KN        | Uthukela (DC23)              | Uthukela (DC23) - All or some local municipalities | 5,085,000                            | 103,260  | 9  |

Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                                    | Department Name    | Prov Code | District Municipality Name | Local Municipality Name                           | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|--------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Umhlabauyalingana Marula Packer House           | KZN - Public Works | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)                                   | 25,795,000                           | 37,646   | 8  |
| Provincial Infrastructure (NON-ROADS) | Umkhanyakude District : Emfanela Combine School | KZN - Public Works | KN        | Umkhanyakude (DC27)        | Hlabisa (KZN274)                                  | 8,009,244                            | 10,776   | 11   |
| Provincial Infrastructure (NON-ROADS) | Umzinyathi Sub District Office                  | KZN - Public Works | KN        | Amajuba (DC25)             | Amajuba (DC25) - All or some local municipalities | 2,510,000                            | 61,409   | 6  |
| Provincial Infrastructure (NON-ROADS) | ZWELITHULI PRIMARY SCHOOL                       | KZN - Public Works | KN        | Sisonke (DC43)             | Ubuhlebezwe (KZN434)                              | 6,468,634                            | 43,631   | 6  |

## Annexure F. List of projects : National and Provincial Departments

44

| Government Sector                     | Infrastructure Sector                 |                            |           |                              |                              | Average Manual Workers<br>Daily Wage: |  | 178.66                                     |
|---------------------------------------|---------------------------------------|----------------------------|-----------|------------------------------|------------------------------|---------------------------------------|--|--|
| Department                            | KZN - Sport and Recreation            |                            |           |                              |                              |                                       |  |  |
| Number of Projects                    | 20                                    |                            |           |                              |                              | 12,591,076                            | 2,311,362  | 103  |
| Programme                             | Project Name                          | Department Name            | Prov Code | District Municipality Name   | Local Municipality Name      | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Amakhemfundo School Combo Court       | KZN - Sport and Recreation | KN        | Umzinyathi (DC24)            | Endumeni (KZN241)            | 345,825                               | 345,825  | 5  |
| Provincial Infrastructure (NON-ROADS) | Dlangani School Combo Court           | KZN - Sport and Recreation | KN        | Sisonke (DC43)               | Ingwe (KZ431)                | 350,000                               | 5,855  | 5  |
| Provincial Infrastructure (NON-ROADS) | Dukuduku Sportfield Phase 2           | KZN - Sport and Recreation | KN        | Umkhanyakude (DC27)          | Mtubatuba (KZN275)           | 2,100,000                             | 5,875  | 8  |
| Provincial Infrastructure (NON-ROADS) | Embizeni School Combo Court           | KZN - Sport and Recreation | KN        | Uthukela (DC23)              | Indaka (KZN233)              | 345,825                               | 345,825  | 9  |
| Provincial Infrastructure (NON-ROADS) | Esixheni Sportfield Phase 2           | KZN - Sport and Recreation | KN        | iLembe (DC29)                | Maphumulo (KZN294)           | 2,100,000                             | 84,823   | 14   |
| Provincial Infrastructure (NON-ROADS) | Mabhensa Sportfield                   | KZN - Sport and Recreation | KN        | uThungulu (DC28)             | Ntambanana (KZN283)          | 1,943,008                             | 91,004   | 13   |
| Provincial Infrastructure (NON-ROADS) | Mbazwane Sportfield Phase 2           | KZN - Sport and Recreation | KN        | Umkhanyakude (DC27)          | Umhlabuyalingana (KZN271)    | 525,000                               | 15,178   | 7  |
| Provincial Infrastructure (NON-ROADS) | Mkhobeni H. School Combo Court        | KZN - Sport and Recreation | KN        | Umgungundlovu (DC22)         | Richmond (KZN227)            | 345,825                               | 1,469  | 1  |
| Provincial Infrastructure (NON-ROADS) | Mlinganiswa P.School Combo Court      | KZN - Sport and Recreation | KN        | Ugu (DC21)                   | Ezinqoleni (KZN215)          | 345,825                               | 345,825  | 7  |
| Provincial Infrastructure (NON-ROADS) | Nkume Sportfield                      | KZN - Sport and Recreation | KN        | uThungulu (DC28)             | Umlalazi (KZN284)            | 2,100,000                             | 25,571   | 7  |
| Error - please update                 | Operation and Maintenance Edumbe      | KZN - Sport and Recreation | KN        | Zululand (DC26)              | eDumbe (KZN261)              | 150,000                               | 35,892   | 1  |
| Error - please update                 | Operation and Maintenance Emadlangeni | KZN - Sport and Recreation | KN        | Amajuba (DC25)               | eMadlangeni (KZN253)         | 150,000                               | 59,490   | 2  |
| Provincial Infrastructure (NON-ROADS) | Operation and Maintenance Ingwe       | KZN - Sport and Recreation | KN        | Sisonke (DC43)               | Ingwe (KZ431)                | 150,000                               | 57,914   | 2  |
| Provincial Infrastructure (NON-ROADS) | Operation and Maintenance KwaSani     | KZN - Sport and Recreation | KN        | Sisonke (DC43)               | Kwa Sani (KZ432)             | 150,000                               | 49,035   | 2  |
| Error - please update                 | Operation and Maintenance Mandeni     | KZN - Sport and Recreation | KN        | iLembe (DC29)                | Mandeni (KZN291)             | 150,000                               | 64,751   | 2  |
| Error - please update                 | Operation and Maintenance Ntambanana  | KZN - Sport and Recreation | KN        | uThungulu (DC28)             | Ntambanana (KZN283)          | 150,000                               | 22,685   | 1  |
| Provincial Infrastructure (NON-ROADS) | Operation and Maintenance Umlalazi    | KZN - Sport and Recreation | KN        | uThungulu (DC28)             | Umlalazi (KZN284)            | 150,000                               | 29,228   | 1  |
| Provincial Infrastructure (NON-ROADS) | Phumlani School Combo Court           | KZN - Sport and Recreation | KN        | Umkhanyakude (DC27)          | The Big 5 False Bay (KZN273) | 344,884                               | 344,884  | 4  |
| Provincial Infrastructure (NON-ROADS) | Qondokuhle School Combo Court         | KZN - Sport and Recreation | KN        | eThekwini Metropolitan (ETH) | eThekwini (ETH)              | 350,000                               | 35,347   | 8  |
| Provincial Infrastructure (NON-ROADS) | Vulingqondo Combo Court               | KZN - Sport and Recreation | KN        | uThungulu (DC28)             | Umlalazi (KZN284)            | 344,884                               | 344,884  | 4  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector  |                             | Infrastructure Sector |           |                            |   | Average Manual Workers Daily Wage:   |  | 75.13                                      |
|--------------------|-----------------------------|-----------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department         |                             | KZN - Transport       |           |                            |   |                                      |  |  |
| Number of Projects |                             | 5                     |           |                            |   | 361,166,550                          | 36,989,559   | 35,191                                     |
| Programme          | Project Name                | Department Name       | Prov Code | District Municipality Name | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Roads   | Upgrading of main road P230 | KZN - Transport       | KN        | uThungulu (DC28)           | Umlalazi (KZN284)                                       | 166,550                              | 95,032   | 6  |
| Provincial Roads   | ZIBAMBELE EMPANGENI 2015    | KZN - Transport       | KN        | uThungulu (DC28)           | uThungulu (DC28) - All or some local municipalities     | 128,216,088                          | 14,928,078   | 13,197                                     |
| Provincial Roads   | ZIBAMBELE LADYSMITH 2014    | KZN - Transport       | KN        | Uthukela (DC23)            | Uthukela (DC23) - All or some local municipalities      | 100,326,315                          | 10,374,614   | 9,600                                      |
| Provincial Roads   | Zibambele Durban 2015       | KZN - Transport       | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)                                   | 70,235,551                           | 6,309,001  | 7,114                                      |
| Provincial Roads   | Zibambele PMB 2015          | KZN - Transport       | KN        | Umgungundlovu (DC22)       | Umgungundlovu (DC22) - All or some local municipalities | 62,222,045                           | 5,282,834  | 5,274                                      |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector   |   |           |                            |                                       | Average Manual Workers Daily Wage:   |  | 141.00                                     |
|---------------------------------------|---|---|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department                            | LP - Co-operative Governance, Human Settlements and Traditional Affairs |   |           |                            |                                       |                                      |  |  |
| Number of Projects                    | 1   |   |           |                            |                                       | 703,667                              | 93,060   | 30   |
| Programme                             | Project Name  | Department Name                                     | Prov Code | District Municipality Name | Local Municipality Name               | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IG-Rural Housing in various villages                                    | LP - Co-operative Governance, Human Settlements and | LP        | Sekhukhune (DC47)          | Sekhukhune (DC47) - All or some local | 703,667                              | 93,060   | 30   |

## Annexure F. List of projects : National and Provincial Departments

47

| Government Sector                     | Infrastructure Sector                              |   |           |                            |                         |                                      | Average Manual Workers Daily Wage:                                     |  | 85.35 |
|---------------------------------------|--|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department                            | LP - Public Works, Roads and Infrastructure        |   |           |                            |                         |                                      |  |  |       |
| Number of Projects                    | 35   |   |           |                            |                         |                                      | 48,696,436   | 6,342,444                                  | 995   |
| Programme                             | Project Name                                       | Department Name                             | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Provincial Infrastructure (NON-ROADS) | SEKHUKHUNE GENERAL MAINTENANCE                     | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 632,247                              | 219,040  | 51   |       |
| Provincial Infrastructure (NON-ROADS) | Capricorn General Maintenance                      | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 632,247                              | 496,320  | 51   |       |
| Contractor Development                | Construction Of 0,65km Section A of Side Walks Alo | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 1,588,624                            | 145,445  | 19   |       |
| Contractor Development                | Construction Of 0,78km Section B Side Walks From M | LP - Public Works, Roads and Infrastructure | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 1,906,249                            | 448,800  | 38   |       |
| Contractor Development                | Construction Of 1,04km Section C of Side Walks Alo | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 2,541,798                            | 29,340   | 23   |       |
| Contractor Development                | Construction of 0,65km Section A Side Walks From D | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 1,588,624                            | 85,430   | 19   |       |
| Contractor Development                | Construction of 0,65km Section C of Side Walks Fro | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 1,588,624                            | 219,960  | 27   |       |
| Contractor Development                | Construction of 0,78km Section A of Side Walks Alo | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 1,906,349                            | 230,960  | 20   |       |
| Contractor Development                | Construction of 0,78km Section A of Side Walks At  | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 1,906,349                            | 165,882  | 36   |       |
| Contractor Development                | Construction of 0,78km Section C of Side Walks Alo | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 1,906,349                            | 187,117  | 16   |       |
| Contractor Development                | Construction of 1,68km Section C of Side Walks Fro | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 1,588,624                            | 101,250  | 18   |       |
| Contractor Development                | Construction of 1,68km Section C of Side Walks Fro | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 4,105,982                            | 42,500   | 10   |       |
| Provincial Infrastructure (NON-ROADS) | Construction of Ga Mogashoa Tribal office          | LP - Public Works, Roads and Infrastructure | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)  | 385,844                              | 83,860   | 19   |       |
| National Youth Service (NYS)          | EPWP HOUSEHOLD BASED ROUTINE ROAD MAINTENANCE      | LP - Public Works, Roads and Infrastructure | LP        | Mopani (DC33)              | Maruleng (LIM335)       | 18,093,748                           | 40,240   | 91   |       |
| Provincial Infrastructure (NON-ROADS) | Ga- Kibi Traditional Authority Office              | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 287,284                              | 230,600  | 19   |       |
| Provincial Infrastructure (NON-ROADS) | Ga- Mampane Traditional Authority Office           | LP - Public Works, Roads and Infrastructure | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)  | 385,844                              | 150,090  | 30   |       |
| Provincial Infrastructure (NON-ROADS) | Ga-Seggopo Traditional Authority Office            | LP - Public Works, Roads and Infrastructure | LP        | Mopani (DC33)              | Greater Letaba (LIM332) | 385,844                              | 106,936  | 30   |       |
| Provincial Infrastructure (NON-ROADS) | Ha Kutama traditional Authority office             | LP - Public Works, Roads and Infrastructure | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 287,284                              | 125,482  | 20   |       |
| Provincial Infrastructure (NON-ROADS) | IG MOKOPANE TRADITIONAL AUTHORITY                  | LP - Public Works, Roads and Infrastructure | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 385,844                              | 64,920   | 26   |       |
| Provincial Infrastructure (NON-ROADS) | IG-Nkuri traditional Authority Office              | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 385,844                              | 86,100   | 30   |       |
| Provincial Infrastructure (NON-ROADS) | Mafefe Traditional Authority Office                | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 287,284                              | 230,930  | 20   |       |
| Provincial Infrastructure (NON-ROADS) | Moletlane Traditional Authority Office             | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 287,284                              | 222,527  | 20   |       |
| Provincial Infrastructure (NON-ROADS) | Mopani General Maintenance                         | LP - Public Works, Roads and Infrastructure | LP        | Mopani (DC33)              | Greater Letaba (LIM332) | 632,247                              | 16,000   | 10   |       |
| Provincial Infrastructure (NON-ROADS) | Mukhomi Traditional Authority office               | LP - Public Works, Roads and Infrastructure | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 287,284                              | 118,117  | 20   |       |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                                      | Department Name                             | Prov Code | District Municipality Name | Local Municipality Name      | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|---|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Provincial Roads                      | NYS In-House Routine Roads Maint Sekh1 Tsimanyane | LP - Public Works, Roads and Infrastructure | LP        | Sekhukhune (DC47)          | Greater Marble Hall (LIM471) | 369,600                              | 208,800  | 30   |
| National Youth Service (NYS)          | NYS In-House Routine Roads Maint Sekh1 Veeplaas   | LP - Public Works, Roads and Infrastructure | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)       | 369,600                              | 51,040   | 29   |
| Provincial Roads                      | NYS In-House Routine Roads Maint Vhe1 Makhado     | LP - Public Works, Roads and Infrastructure | LP        | Vhembe (DC34)              | Thulamela (LIM343)           | 394,240                              | 156,640  | 31   |
| National Youth Service (NYS)          | NYS WELDING LEANERSHIP CAP1 DISTRICT OFF          | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Polokwane (LIM354)           | 718,080                              | 535,840  | 34   |
| National Youth Service (NYS)          | NYS WELDING LEANERSHIP MOP 1 TZAN                 | LP - Public Works, Roads and Infrastructure | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333)     | 337,920                              | 252,160  | 16   |
| National Youth Service (NYS)          | NYS WELDING LEANERSHIP SEKH1 DISTRICT OFF         | LP - Public Works, Roads and Infrastructure | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)       | 253,440                              | 188,160  | 12   |
| National Youth Service (NYS)          | NYS WELDING LEANERSHIP VHE1 MAKHADO               | LP - Public Works, Roads and Infrastructure | LP        | Vhembe (DC34)              | Makhado (LIM344)             | 380,160                              | 283,689  | 18   |
| National Youth Service (NYS)          | NYS WELDING LEANERSHIP WAT1 BEL BEL               | LP - Public Works, Roads and Infrastructure | LP        | Waterberg (DC36)           | Bela Bela (LIM366)           | 337,920                              | 252,160  | 16   |
| Provincial Infrastructure (NON-ROADS) | Tshivhase Tribal Authority office                 | LP - Public Works, Roads and Infrastructure | LP        | Vhembe (DC34)              | Thulamela (LIM343)           | 287,284                              | 117,346  | 20   |
| Provincial Infrastructure (NON-ROADS) | Vhembe General Maintenance                        | LP - Public Works, Roads and Infrastructure | LP        | Vhembe (DC34)              | Thulamela (LIM343)           | 632,247                              | 117,725  | 48   |
| Provincial Infrastructure (NON-ROADS) | WATERBERG GENERAL MAINTENANCE                     | LP - Public Works, Roads and Infrastructure | LP        | Waterberg (DC36)           | Modimolle (LIM365)           | 632,247                              | 331,038  | 78   |



## Annexure F. List of projects : National and Provincial Departments

49

| Government Sector            | Infrastructure Sector                           |   |           |                            |                         |                                      | Average Manual Workers Daily Wage:                                     |  | 99.90 |
|------------------------------|---|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department                   | MP - Dept. of Public Works, Roads and Transport |   |           |                            |                         |                                      |  |  |       |
| Number of Projects           | 166   |   |           |                            |                         |                                      | 1,286,648,816  | 44,244,151                                 | 5,364 |
| Programme                    | Project Name                                    | Department Name                                 | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Provincial Roads             | D216 MACHADO TO DULLSTROOM                      | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 10,826                               | 7,295  | 2  |       |
| Provincial Roads             | 4ways Gernbok Bly n Bietjie                     | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,964                            | 74,254   | 18   |       |
| Provincial Roads             | 4ways Gernbok Bly n Bietjie 2                   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 29,792,964                           | 30,752   | 9  |       |
| Provincial Roads             | Aerorand erf 2446                               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)   | 21,651                               | 14,408   | 3  |       |
| Provincial Roads             | BELFAST PAARDEPLAAS                             | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 54,128                               | 21,713   | 6  |       |
| Provincial Roads             | BELFAST TO SPIETSKOP D764                       | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 75,778                               | 46,917   | 13   |       |
| Provincial Roads             | Belfast to Dullstroom                           | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 21,651                               | 7,208  | 2  |       |
| Provincial Roads             | Boekenhouthoek                                  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 43,315   | 12   |       |
| Provincial Roads             | Buhlebesizwe Main Road                          | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 32,486   | 9  |       |
| Provincial Roads             | Bundu Inn                                       | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 70,902                               | 36,001   | 10   |       |
| National Youth Service (NYS) | COOPARETIVE BARBERTON HOSPITAL                  | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Umjindi (MP323)         | 262,152                              | 186,129  | 6  |       |
| National Youth Service (NYS) | COOPARETIVE ROB FERREIRA HOSPITAL               | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 436,920                              | 310,209  | 10   |       |
| National Youth Service (NYS) | COOPARETIVE THEMBA HOSPITAL                     | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 262,152                              | 186,129  | 6  |       |
| National Youth Service (NYS) | COOPERATIVE EHLANZENI DISTRICT NORTH            | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 305,844                              | 131,609  | 7  |       |
| National Youth Service (NYS) | COOPERATIVE EHLANZENI DISTRICT SOUTH            | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 436,920                              | 310,209  | 10   |       |
| National Youth Service (NYS) | Cooperative Tonga Cost Center                   | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 1,616,616                            | 1,211,165  | 37   |       |
| Provincial Roads             | D2909 to Majahaneng road                        | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 22,284,376                           | 588,060  | 38   |       |
| Provincial Roads             | D330 BOVEN TO SLAAIHOEK                         | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 27,064                               | 18,045   | 5  |       |
| Provincial Roads             | D3932 Patchwork Demoya                          | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 678,688                              | 5,850  | 5  |       |
| Provincial Roads             | D685 WONDERFONTEIN TO STOFBERG                  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 16,239                               | 10,827   | 3  |       |
| National Youth Service (NYS) | Delmas nys nkangala                             | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Victor Khanye (MP311)   | 436,920                              | 313,574  | 10   |       |
| Provincial Roads             | Dullstroom to Draaikraal Road D1184             | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 119,092                              | 70,380   | 20   |       |
| Provincial Roads             | Dullstroom to windhoek road 1184                | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 16,238                               | 10,808   | 3  |       |
| Provincial Roads             | EMGWENYA HOSPITAL                               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 5,413                                | 3,609  | 1  |       |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                                     | Department Name                                 | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Large Projects (exceeding R30mil) | ENOVATION  | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 60,990,397                           | 1,004,874  | 45   |
| National Youth Service (NYS)      | Emalahleni Cost Centre NYS                       | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 393,228                              | 284,851  | 9  |
| Provincial Roads                  | Emergency potholes patching on road D840 between | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 630,586                              | 4,200  | 6  |
| Provincial Roads                  | Emgwenya   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)                                  | 5,413                                | 3,608  | 1  |
| Provincial Roads                  | Emthonjeni community hall                        | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)                                  | 10,825                               | 7,208  | 2  |
| Provincial Roads                  | Ermergency pothole patching on P9/1              | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 351,050                              | 4,060  | 9  |
| Provincial Roads                  | HOOKAI (32)                                      | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,964                            | 54,676   | 13   |
| Provincial Roads                  | KWAGGA B(25)                                     | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 81,199                               | 38,476   | 9  |
| Provincial Roads                  | KWAGGA C BUS ROADS                               | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 2,792,964                            | 41,517   | 12   |
| Provincial Roads                  | KWAMHLANGA ALL YARD                              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,964                            | 42,751   | 10   |
| Provincial Roads                  | KWAMHLANGA LICENSING                             | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,964                            | 42,751   | 10   |
| Provincial Roads                  | Kameelrivier Stadium                             | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 27,072   | 14   |
| Provincial Roads                  | Kgodwana to Broxmine                             | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 139,050                              | 74,346   | 15   |
| Provincial Roads                  | King Vrystaat Luthuli                            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 70,212                               | 57,763   | 13   |
| Provincial Roads                  | Kwagga A bus road                                | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 64,973   | 18   |
| Provincial Roads                  | Kwagga A,B,C P207/1                              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 54,144   | 15   |
| Provincial Roads                  | Kwagga C Bus Roads                               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 88,992                               | 57,005   | 12   |
| Provincial Roads                  | Kwagga D bus road                                | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 64,973   | 17   |
| Provincial Roads                  | Kwagga D to Vrys Bus Road                        | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 2,792,964                            | 32,492   | 9  |
| Provincial Roads                  | Kwamhlanga teachers centre                       | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,964                            | 25,651   | 6  |
| Provincial Roads                  | LANGKLOOF BUS ROADS                              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 18,055   | 5  |
| Provincial Roads                  | Libangeni Bus Road                               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 24,365   | 9  |
| Provincial Roads                  | Libangeni Bus Road                               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 35,194   | 13   |
| Provincial Roads                  | MACHIPE BUS ROAD                                 | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 28,884   | 8  |
| Provincial Roads                  | MOLOTO NORTH BUS ROADS                           | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 32,476                               | 21,665   | 6  |
| Provincial Roads                  | MOLOTO SOUTH BUS ROAD                            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 124,492                              | 61,370   | 17   |
| Provincial Roads                  | Machado to Badplaas                              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)                                  | 27,064                               | 14,408   | 4  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                    | Project Name                          | Department Name                                 | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------|---------------------------------------|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Roads             | Machado to caroline                   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)                                  | 48,714                               | 25,208   | 7  |
| Provincial Roads             | Mandela Zakheni                       | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 48,714                               | 32,488   | 8  |
| Provincial Roads             | Mandela to Suncity main road          | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 50,456                               | 29,188   | 7  |
| Provincial Roads             | Matheyznsloop Bus Road                | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 5,414  | 6  |
| Provincial Roads             | Matshiding Bus Road                   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 43,315   | 16   |
| Provincial Roads             | Matshiding Road No D2903              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 40,608   | 15   |
| Provincial Roads             | Matshiding to Kwaphahla, Makola D2914 | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 32,486   | 12   |
| Provincial Roads             | Matshiding to Phahla D2914            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 46,022   | 17   |
| National Youth Service (NYS) | Middelburg Cost Centre                | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 393,228                              | 281,872  | 9  |
| Provincial Roads             | Middelburg roads                      | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 27,064                               | 18,008   | 5  |
| Provincial Roads             | Middelburg to Doornkop road D1373     | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 54,127                               | 36,008   | 10   |
| Provincial Roads             | Middelburg to Driefontein Road D197   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 54,127                               | 36,000   | 10   |
| Provincial Roads             | Middelburg to Stoffberg Road          | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 32,476                               | 10,800   | 3  |
| Provincial Roads             | Middleburg Traffic                    | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 37,889                               | 25,500   | 4  |
| Provincial Roads             | Miliva RDP                            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 32,476                               | 21,750   | 5  |
| Provincial Roads             | Moloro Green Valley                   | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 66,998,496                           | 146,830  | 11   |
| Provincial Roads             | Moloto South Bus Road                 | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 62,266   | 23   |
| Provincial Roads             | Mzimuhle Bus Road                     | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 50,456                               | 25,540   | 6  |
| National Youth Service (NYS) | NYS ACORNHOEK COST CENTRE             | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 1,179,684                            | 822,370  | 27   |
| National Youth Service (NYS) | NYS BLYDE RIVER CANYON                | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 1,398,144                            | 915,429  | 32   |
| National Youth Service (NYS) | NYS Cooperative Dipaliseng            | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Dipaleseng (MP306)                                  | 693,228                              | 247,008  | 8  |
| National Youth Service (NYS) | NYS Cooperative Govan Mbeki           | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 699,072                              | 494,023  | 16   |
| National Youth Service (NYS) | NYS Cooperative Lekwa                 | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Lekwa (MP305)                                       | 1,616,604                            | 457,918  | 14   |
| National Youth Service (NYS) | NYS Cooperative Mkhondo               | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 693,228                              | 247,015  | 8  |
| National Youth Service (NYS) | NYS Cooperative Msukaligwa            | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 1,223,840                            | 341,229  | 11   |
| National Youth Service (NYS) | NYS Cooperative Pixley ka Seme        | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)                              | 305,844                              | 218,304  | 7  |
| National Youth Service (NYS) | NYS MALAMULE COST CENTRE              | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 480,612                              | 328,524  | 11   |

## Annexure F. List of projects : National and Provincial Departments

52

| Programme                    | Project Name                                   | Department Name                                 | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------|--|---|-----------|----------------------------|---|--------------------------------------|--|--|
| National Youth Service (NYS) | NYS SIYABUSWA KWAPOTI                          | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 611,688                              | 263,209  | 14   |
| National Youth Service (NYS) | NYS Thembisile Hani                            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 1,252,943                            | 903,743  | 29   |
| National Youth Service (NYS) | NYS VAALBANK                                   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 349,536                              | 248,169  | 8  |
| National Youth Service (NYS) | NYSElukwatini roads cost centre                | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 1,485,992                            | 816,430  | 26   |
| Provincial Roads             | Nokaneng Bus Road                              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 23,462   | 13   |
| Provincial Roads             | P255/2 MOUNTAIN VIEW                           | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 86,603                               | 54,151   | 15   |
| Provincial Roads             | PIETKORINGHORF                                 | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 51,444   | 15   |
| Provincial Roads             | Pankop Road D2740                              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 29,779   | 11   |
| Provincial Roads             | Patching of D3932                              | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 368,936                              | 6,240  | 6  |
| Provincial Roads             | Patching of Ogies road D1955 - Nowanda Women   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 365,757                              | 6,450  | 7  |
| Provincial Roads             | Patching of p18911 road in unit A              | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 570,016                              | 13,400   | 2  |
| Provincial Roads             | Patching of road D1955 - Magwaza Gen Trading   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 365,757                              | 7,650  | 9  |
| Provincial Roads             | Patching of road D2689                         | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 611,099                              | 6,650  | 3  |
| Provincial Roads             | Patching of road D2951                         | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 531,894                              | 10,770   | 12   |
| Provincial Roads             | Patching of road D3930                         | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 903,432                              | 16,800   | 8  |
| Provincial Roads             | Patching of road D3932                         | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 1,628,297                            | 10,400   | 8  |
| Provincial Roads             | Patching of road D3932 Zamakhaya               | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 368,936                              | 5,200  | 5  |
| Provincial Roads             | Patching of road Nkiasane                      | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 589,186                              | 2,700  | 3  |
| Provincial Roads             | Patching of road p8/2 (umfazi omnyama trading) | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 657,628                              | 15,750   | 7  |
| Provincial Roads             | Patching or road D3930 Hlalulindzile           | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 694,750                              | 10,080   | 9  |
| Provincial Roads             | Patchwork on D1398 - Nkamj                     | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Nkangala (DC31) - All or some local municipalities  | 2,084,483                            | 41,610   | 18   |
| Provincial Roads             | Patchwork on P132/2                            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 4,811,270                            | 3,900  | 5  |
| Provincial Roads             | Patchwork on road D533                         | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 2,138,005                            | 15,210   | 13   |
| Provincial Roads             | Phake  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 23,462   | 13   |
| Provincial Roads             | Phake Road D2740                               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 2,792,963                            | 32,486   | 18   |
| Provincial Roads             | Phola Park / Vezubuhle                         | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 66,744                               | 39,664   | 9  |
| Provincial Roads             | Phola Park Entrance                            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 36,103   | 9  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name   | Department Name                                 | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Roads                      | Qedukoma Shop Tweefontein C2   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 118,656                              | 79,302   | 16   |
| Provincial Roads                      | REHAB OF P95/1 LIMPOPO BORDER  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 285,000,000                          | 382,459  | 9  |
| Large Projects (exceeding R30mil)     | Reconstruction of flood damage culvert                                 | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 33,087,976                           | 385,447  | 18   |
| Provincial Roads                      | Regravel of D498 Mpuluzana   | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Dipaleseng (MP306)                                  | 1,695,988                            | 13,260   | 6  |
| Provincial Roads                      | Regravelling D605  | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Dipaleseng (MP306)                                  | 998,133                              | 18,720   | 6  |
| Provincial Roads                      | Regravelling of road D957  | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 2,988,020                            | 16,900   | 5  |
| Provincial Roads                      | Regravelling of road Izinto Plant                                      | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 998,949                              | 3,250  | 5  |
| Provincial Roads                      | Rehab of D481 Embuleni to Ekulinden                                    | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 110,828,106                          | 1,015,789  | 55   |
| Provincial Roads                      | Rehab of Road P154/4   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 116,937,759                          | 1,422,389  | 33   |
| Provincial Roads                      | Rehabilitation and Upgrading of Road P8/1 between Bambi and Mashishing | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 129,109,711                          | 655,608  | 25   |
| Provincial Infrastructure (NON-ROADS) | Repairs, Rehabilitation  | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 11,908,657                           | 69,700   | 17   |
| Provincial Roads                      | Road D686  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 114,588,839                          | 1,129,128  | 33   |
| Provincial Roads                      | Road No D197 Makalane Road D2243                                       | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 54,127                               | 32,488   | 9  |
| Provincial Roads                      | Road P30/3 Thuthuka power station and Standerton                       | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Lekwa (MP305)                                       | 4,273,484                            | 1,408,589  | 33   |
| Provincial Roads                      | Road patching D2636 D636 to D2972 - Umuzi wesimang                     | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 409,715                              | 8,000  | 4  |
| Provincial Roads                      | SIYATENTELA CHOCHOCHO  | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 3,737,144                            | 1,886,222  | 456  |
| Provincial Roads                      | SIYATENTELA GODIDE   | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 3,831,770                            | 2,918,307  | 389  |
| Provincial Roads                      | SIYATENTELA MASHISHING   | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 1,881,573                            | 485,758  | 130  |
| Provincial Roads                      | SIYATENTELA MSUKALIGWA   | MP - Dept. of Public Works, Roads and Transport | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 13,000,000                           | 4,975,257  | 832  |
| Provincial Roads                      | Seal and patchwork - Mcotri  | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 5,087,360                            | 35,100   | 15   |
| Provincial Roads                      | Sheldon Mountain View  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 43,315   | 12   |
| Provincial Roads                      | Show ground  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 2,792,963                            | 93,850   | 8  |
| Municipal Infrastructure              | Siyatentela Baberton cost centre                                       | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Umjindi (MP323)                                     | 4,569,300                            | 2,995,207  | 206  |
| Provincial Roads                      | Siyatentela Driekoppies  | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 3,342,600                            | 1,533,050  | 230  |
| Provincial Roads                      | Siyatentela Malamule   | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 4,002,096                            | 1,855,576  | 546  |
| Provincial Roads                      | Siyatentela Malekutu   | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 3,529,801                            | 1,937,709  | 266  |
| Provincial Roads                      | Siyatentela Mbombela   | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 2,900,000                            | 634,509  | 123  |

## Annexure F. List of projects : National and Provincial Departments

| Programme        | Project Name                     | Department Name                                 | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------|----------------------------------|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Roads | Siyatentela Sabie Cost center    | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 1,004,800                            | 359,177  | 87   |
| Provincial Roads | Siyatentela Tonga                | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 3,761,101                            | 2,060,118  | 282  |
| Provincial Roads | Siyathuthuka Community Hall      | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 10,934                               | 7,238  | 2  |
| Provincial Roads | Social Services                  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)   | 43,302                               | 29,926   | 7  |
| Provincial Roads | Sterkloop to Stoffberg Road D685 | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 60,131                               | 39,638   | 11   |
| Provincial Roads | Stoffberg                        | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)   | 64,953                               | 29,926   | 7  |
| Provincial Roads | Stop1 to Sokapho KwaggaA         | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 54,151   | 15   |
| Provincial Roads | Suncity C Bus Road               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 18,048   | 5  |
| Provincial Roads | THOKOZA BUS ROAD                 | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,964                            | 67,501   | 18   |
| Provincial Roads | TWEEFONTEIN H BUS ROAD           | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,964                            | 21,376   | 5  |
| Provincial Roads | Thembaletu                       | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 86,604                               | 57,600   | 16   |
| Provincial Roads | Thembaletu bus road              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 54,127                               | 25,201   | 7  |
| Provincial Roads | Tweefontein F                    | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 68,582   | 19   |
| Provincial Roads | Tweefontein F road D1875         | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 21,658   | 6  |
| Provincial Roads | Tweefontein F2 Bus Roads         | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 30,689   | 9  |
| Provincial Roads | Tweefontein H bus road           | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 43,315   | 12   |
| Provincial Roads | Tweefontein J Bus Road           | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,964                            | 111,600  | 31   |
| Provincial Roads | Two-Line 2 Road D2914            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 2,792,963                            | 37,901   | 14   |
| Provincial Roads | Two-Line Bus Road                | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 2,792,963                            | 37,901   | 14   |
| Provincial Roads | Upgrading of D2908 Pieterskraal  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 67,000,000                           | 737,498  | 31   |
| Provincial Roads | VAALSPRUIT                       | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,964                            | 36,001   | 10   |
| Provincial Roads | Verena Bus Road Sekemisa         | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 37,812                               | 21,710   | 6  |
| Provincial Roads | Vlaklaagte No 1 Bus Road         | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,964                            | 61,200   | 17   |
| Provincial Roads | Vryse                            | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 54,012                               | 36,026   | 10   |
| Provincial Roads | Wolwenkop Bus Road               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 14,832                               | 9,913  | 2  |
| Provincial Roads | Workshop Yard                    | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 88,992                               | 59,477   | 12   |
| Provincial Roads | ZAKHENI 2 (WARD 4)               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,964                            | 14,401   | 4  |

## Annexure F. List of projects : National and Provincial Departments

| Programme        | Project Name                                       | Department Name                                 | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------|--|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Roads | ZENZELE 2 THEMBALETHU                              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 54,127                               | 28,801   | 8  |
| Provincial Roads | ZITHABISENI BUS ROADS                              | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 20,772   | 6  |
| Provincial Roads | Zenzele Bus Road                                   | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 57,754   | 16   |
| Provincial Roads | Zithabiseni Bus Road                               | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,792,963                            | 39,706   | 11   |
| Provincial Roads | kwagga camp  | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 54,127                               | 4,276  | 1  |
| Provincial Roads | matheyznsloop bus road ward 7                      | MP - Dept. of Public Works, Roads and Transport | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 54,127                               | 14,401   | 4  |
| Provincial Roads | upgrading of road D2967 and construction of bridge | MP - Dept. of Public Works, Roads and Transport | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 4,703,858                            | 397,460  | 17   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector              |                                   |           |                            |                         | Average Manual Workers               |  | 80.00                                      |
|---------------------------------------|------------------------------------|-----------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                            | MP - EconomicDevelopmentandTourism |                                   |           |                            |                         | Daily Wage:                          |  |  |
| Number of Projects                    | 1                                  |                                   |           |                            |                         | 255,336                              | 130,166  | 9  |
| Programme                             | Project Name                       | Department Name                   | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IG/SS SKOSANA INFRUSTRUCTURE       | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 255,336                              | 130,166  | 9  |



## Annexure F. List of projects : National and Provincial Departments

57

| Government Sector                     | Infrastructure Sector                            |                 |           |                            |                         | Average Manual Workers Daily Wage:   |  | 123.92                                     |
|---------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                            | MP - Education                                   |                 |           |                            |                         |                                      |  |  |
| Number of Projects                    | 22   |                 |           |                            |                         | 163,099,864                          | 5,890,346  | 159  |
| Programme                             | Project Name                                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Contractor Development                | Bonginsimbi Comprehensive                        | MP - Education  | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 441,354                              | 395,700  | 7  |
| Provincial Infrastructure (NON-ROADS) | DD Mabuza Comprehensive school                   | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 4,220,142                            | 215,084  | 14   |
| Contractor Development                | Dikotele combined school                         | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 634,059                              | 599,930  | 8  |
| Provincial Infrastructure (NON-ROADS) | EBUHLENI PRIMARY SCHOOL                          | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 29,000,000                           | 275,130  | 12   |
| Provincial Infrastructure (NON-ROADS) | Khamane Senior Secondary                         | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 497,566                              | 455,636  | 7  |
| Provincial Infrastructure (NON-ROADS) | KwaNdebele Science Combined School               | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 7,500,000                            | 262,597  | 12   |
| Contractor Development                | LINDILE SEC SCHOOL                               | MP - Education  | MP        | Gert Sibande (DC30)        | Lekwa (MP305)           | 615,827                              | 5,403  | 1  |
| Contractor Development                | LUGHEBHUTA SECONDARY SCHOOL                      | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 1,595,479                            | 33,004   | 5  |
| Contractor Development                | MALELANE CIRCUIT                                 | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 1,247,218                            | 52,804   | 8  |
| Contractor Development                | MJOKWANE SEC SCHOOL                              | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 717,171                              | 33,004   | 5  |
| Provincial Roads                      | Mantwani Primary Sakabaki Contractor Development | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 704,440                              | 672,277  | 5  |
| Provincial Infrastructure (NON-ROADS) | Mayisha High School                              | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 1,015,344                            | 999,907  | 6  |
| Contractor Development                | SOPHUNGANE SEC SCHOOL                            | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 719,791                              | 26,404   | 4  |
| Contractor Development                | Sinetjhu Primary                                 | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,317,816                            | 157,074  | 12   |
| Contractor Development                | Sivumelene Senior Secondary                      | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 995,517                              | 981,771  | 7  |
| Provincial Infrastructure (NON-ROADS) | Sofunda Secondary                                | MP - Education  | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)   | 4,909,000                            | 373,330  | 5  |
| Contractor Development                | Somlingo Primarry                                | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 2,400,289                            | 183,252  | 14   |
| Contractor Development                | THOMAS NHLABATHI SEC SCHOOL                      | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 748,772                              | 33,004   | 5  |
| Contractor Development                | TRICHARDSFONTEIN                                 | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 15,955,479                           | 46,204   | 7  |
| Provincial Infrastructure (NON-ROADS) | Traffic Training College Construction Phase 2D   | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 85,847,222                           | 7,664  | 4  |
| Contractor Development                | VELANGWEZI PRIMARY                               | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 355,664                              | 61,362   | 8  |
| Contractor Development                | ZINIKELANI                                       | MP - Education  | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 661,713                              | 19,804   | 3  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                             |                 |           |                            |                         | Average Manual Workers               |  | 110.00                                     |
|---------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                            | MP - Health                                       |                 |           |                            |                         | Daily Wage:                          |  |  |
| Number of Projects                    | 1   |                 |           |                            |                         | 28,753,075                           | 27,663   | 3  |
| Programme                             | Project Name                                      | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Construction of Pand S facilities: Dept of Health | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)      | 28,753,075                           | 27,663   | 3  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                 |                         |           |                            |                         | Average Manual Workers Daily Wage:   |  | 113.62                                     |
|---------------------------------------|---------------------------------------|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                            | MP - Social Development               |                         |           |                            |                         |                                      |  |  |
| Number of Projects                    | 3                                     |                         |           |                            |                         | 73,504,495                           | 1,025,630  | 83   |
| Programme                             | Project Name                          | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Construction of 16 office             | MP - Social Development | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 20,337,472                           | 399,516  | 27   |
| Provincial Infrastructure (NON-ROADS) | JERUSALEM SOCIAL DEVELOPMENT OFFICESS | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 24,237,880                           | 249,182  | 26   |
| Provincial Infrastructure (NON-ROADS) | Swartfontein Treatment centre         | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 28,929,143                           | 376,932  | 30   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector   |   |           |                            |  | Average Manual Workers Daily Wage:   |  | 114.38                                     |
|---------------------------------------|---|---|-----------|----------------------------|--|--------------------------------------|--|--|
| Department                            | NC - Co-operative Governance, Human Settlements and Traditional Affairs |   |           |                            |  |                                      |  |  |
| Number of Projects                    | 8   |   |           |                            |  | 151,023,228                          | 550,865  | 152  |
| Programme                             | Project Name  | Department Name                                     | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Lerato Park   | NC - Co-operative Governance, Human Settlements and | NC        | Frances Baard (DC9)        | Frances Baard (DC9) - All or some local municipalities | 19,573,955                           | 26,488   | 6  |
| Provincial Infrastructure (NON-ROADS) | Lerato Park (CRU)   | NC - Co-operative Governance, Human Settlements and | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                    | 81,442,490                           | 146,084  | 58   |
| Provincial Infrastructure (NON-ROADS) | Marydale 55   | NC - Co-operative Governance, Human Settlements and | NC        | Pixley Ka Seme (DC7)       | Siyathemba (NC077)                                     | 5,743,239                            | 27,968   | 7  |
| Provincial Infrastructure (NON-ROADS) | Morning Glory 535   | NC - Co-operative Governance, Human Settlements and | NC        | Frances Baard (DC9)        | Frances Baard (DC9) - All or some local municipalities | 15,032,837                           | 83,365   | 17   |
| Provincial Infrastructure (NON-ROADS) | Niekerkshoop 54   | NC - Co-operative Governance, Human Settlements and | NC        | Pixley Ka Seme (DC7)       | Siyathemba (NC077)                                     | 6,174,526                            | 56,442   | 10   |
| Provincial Infrastructure (NON-ROADS) | Okiep 190   | NC - Co-operative Governance, Human Settlements and | NC        | Namakwa (DC6)              | Nama Khoi (NC062)                                      | 1,890,597                            | 39,607   | 9  |
| Provincial Infrastructure (NON-ROADS) | Upington 250 Various  | NC - Co-operative Governance, Human Settlements and | NC        | Siyanda (DC8)              | Khara Hais (NC083)                                     | 14,415,584                           | 34,741   | 16   |
| Provincial Infrastructure (NON-ROADS) | Victoria West 270   | NC - Co-operative Governance, Human Settlements and | NC        | Pixley Ka Seme (DC7)       | Ubuntu (NC071)   | 6,750,000                            | 136,170  | 29   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                   |                 |           |                            |                         |                                      | Average Manual Workers<br>Daily Wage:                                  |  | 150.00 |
|---------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department                            | NC - Health                             |                 |           |                            |                         |                                      |  |  |        |
| Number of Projects                    | 1                                       |                 |           |                            |                         |                                      | 5,258,764  | 30,000                                     | 5      |
| Programme                             | Project Name                            | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |        |
| Provincial Infrastructure (NON-ROADS) | Guardhouse and fencing kuruman hospital | NC - Health     | NC        | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452)    | 5,258,764                            | 30,000   | 5  |        |

## Annexure F. List of projects : National and Provincial Departments

62

| Government Sector                     | Infrastructure Sector   |                             |           |                            |   | Average Manual Workers Daily Wage:   |  | 113.17                                     |
|---------------------------------------|---|-----------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                            | NC - Roads and Public Works                                   |                             |           |                            |   |                                      |  |  |
| Number of Projects                    | 28  |                             |           |                            |   | 320,384,265                          | 14,513,319   | 705  |
| Programme                             | Project Name  | Department Name             | Prov Code | District Municipality Name | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Brickmaking Project J.T.G                                     | NC - Roads and Public Works | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)                                    | 1,000,000                            | 239,425  | 25   |
| Provincial Infrastructure (NON-ROADS) | Construction of community hall - Fonteintjie                  | NC - Roads and Public Works | NC        | Namakwa (DC6)              | Nama Khoi (NC062)                                       | 1,500,000                            | 213,700  | 9  |
| Provincial Infrastructure (NON-ROADS) | Erection of guardrail from mothibistad to Kuruman             | NC - Roads and Public Works | NC        | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452)                                    | 2,500,000                            | 144,585  | 21   |
| Provincial Roads                      | Fonteintjie Access Road 01                                    | NC - Roads and Public Works | NC        | Namakwa (DC6)              | Nama Khoi (NC062)                                       | 2,135,413                            | 354,230  | 29   |
| Provincial Infrastructure (NON-ROADS) | Fraserburg Brickmaking Project                                | NC - Roads and Public Works | NC        | Namakwa (DC6)              | Karoo Hoogland (NC066)                                  | 1,112,000                            | 243,750  | 34   |
| Provincial Infrastructure (NON-ROADS) | Garies Brickmaking Project (New)                              | NC - Roads and Public Works | NC        | Namakwa (DC6)              | Kamiesberg (NC064)                                      | 1,000,000                            | 191,990  | 15   |
| Provincial Infrastructure (NON-ROADS) | Installation of 1000LJo-jo Watertanks in household            | NC - Roads and Public Works | NC        | Pixley Ka Seme (DC7)       | Kareeberg (NC074)                                       | 1,876,000                            | 111,580  | 36   |
| Provincial Infrastructure (NON-ROADS) | Installation of low water drift in Schietfontein              | NC - Roads and Public Works | NC        | Pixley Ka Seme (DC7)       | Kareeberg (NC074)                                       | 1,500,000                            | 90,610   | 20   |
| Provincial Infrastructure (NON-ROADS) | Oliphantshoek Upgrading of Community Hall                     | NC - Roads and Public Works | NC        | Kgalagadi (DC45)           | Gamagara (NC452)  | 3,000,000                            | 2,985,320  | 24   |
| Provincial Infrastructure (NON-ROADS) | Paving of Main Road Kheis                                     | NC - Roads and Public Works | NC        | Namakwa (DC6)              | Kamiesberg (NC064)                                      | 8,613,660                            | 142,400  | 33   |
| Provincial Roads                      | Paving of internal streets Roodepan                           | NC - Roads and Public Works | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                     | 2,000,000                            | 324,153  | 29   |
| Provincial Roads                      | Paving of street and Rand street in De Aar                    | NC - Roads and Public Works | NC        | Pixley Ka Seme (DC7)       | Enthanjani (NC073)                                      | 2,500,000                            | 173,090  | 30   |
| National Youth Service (NYS)          | Phakamile Mabija Apprenticeship                               | NC - Roads and Public Works | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                     | 5,180,000                            | 436,375  | 29   |
| Provincial Roads                      | ROUTINE ROAD MAINTENANCE-DOUGLAS                              | NC - Roads and Public Works | NC        | Pixley Ka Seme (DC7)       | Siyancuma (NC078)                                       | 29,920                               | 10,310   | 6  |
| Provincial Roads                      | RRM RITCHIE   | NC - Roads and Public Works | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                     | 153,000                              | 33,990   | 7  |
| Provincial Infrastructure (NON-ROADS) | Renovation and Repair of Single quarters                      | NC - Roads and Public Works | NC        | Namakwa (DC6)              | Nama Khoi (NC062)                                       | 500,000                              | 250,000  | 17   |
| Provincial Roads                      | Reseal of Roads in Pixley Ka Seme                             | NC - Roads and Public Works | NC        | Pixley Ka Seme (DC7)       | Enthanjani (NC073)                                      | 58,040,221                           | 232,419  | 32   |
| Provincial Roads                      | Road Maintenance - Grass cutting Project                      | NC - Roads and Public Works | NC        | Pixley Ka Seme (DC7)       | Pixley Ka Seme (DC7) - All or some local municipalities | 10,000,000                           | 885,200  | 68   |
| Provincial Infrastructure (NON-ROADS) | STORM WATER PROJECT   | NC - Roads and Public Works | NC        | Pixley Ka Seme (DC7)       | Enthanjani (NC073)                                      | 500,000                              | 412,445  | 80   |
| Provincial Roads                      | TR70/1 Road: Resealing of road between Danielskuil - Postmans | NC - Roads and Public Works | NC        | Siyanda (DC8)              | Kgatelopele (NC086)                                     | 71,000,000                           | 683,274  | 52   |
| Provincial Roads                      | Upgrading of A Portion of route DR3344 Hotazel Tsi            | NC - Roads and Public Works | NC        | Kgalagadi (DC45)           | Gamagara (NC452)  | 24,846,631                           | 561,900  | 11   |
| Provincial Roads                      | Upgrading of Road Colston to Dithakong                        | NC - Roads and Public Works | NC        | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452)                                    | 70,000,000                           | 65,603   | 13   |
| Provincial Roads                      | Upgrading of road Magojaneng to Gatshekedi                    | NC - Roads and Public Works | NC        | John Taolo Gaetsewe (DC45) | Gamagara (NC452)  | 50,000,000                           | 5,000,000  | 20   |
| Provincial Roads                      | Vegetation Control and Drainage Maintenance Work              | NC - Roads and Public Works | NC        | Siyanda (DC8)              | Mier (NC081)  | 220,000                              | 61,460   | 14   |

Annexure F. List of projects : National and Provincial Departments

| Programme        | Project Name                                     | Department Name             | Prov Code | District Municipality Name | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------|--|-----------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Roads | Vegetation Control and Drainage Maintenance Work | NC - Roads and Public Works | NC        | Siyanda (DC8)              | Khara Hais (NC083)                               | 250,000                              | 53,315   | 14   |
| Provincial Roads | Vegetation Control in Kakamas                    | NC - Roads and Public Works | NC        | Siyanda (DC8)              | !Kai! Garib (NC082)                              | 250,000                              | 67,400   | 14   |
| Provincial Roads | Vegetation Control in Welkom                     | NC - Roads and Public Works | NC        | Siyanda (DC8)              | Mier (NC081)                                     | 180,000                              | 47,375   | 10   |
| Provincial Roads | Wliston- Cleaning                                | NC - Roads and Public Works | NC        | Namakwa (DC6)              | Namakwa (DC6) - All or some local municipalities | 497,420                              | 497,420  | 13   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                     | Infrastructure Sector                   |                                       |           |                            |   | Average Manual Workers               |  | 110.00                                     |
|---------------------------------------|---|---------------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                            | NW - Education and Sports Development   |                                       |           |                            |   | Daily Wage:                          |  |  |
| Number of Projects                    | 1                                       |                                       |           |                            |   | 2,000,000                            | 891,000  | 45   |
| Programme                             | Project Name                            | Department Name                       | Prov Code | District Municipality Name | Local Municipality Name                                     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IG/DEPT OF EDU EPWP 2015/16 (SPN 17-15) | NW - Education and Sports Development | NW        | Bojanala Platinum(DC37)    | Bojanala Platinum (DC37) - All or some local municipalities | 2,000,000                            | 891,000  | 45   |



## Annexure F. List of projects : National and Provincial Departments

65

| Government Sector                     | Infrastructure Sector                              |                             |           |                                  |                             |                                      | Average Manual Workers Daily Wage:                                     |  | 115.59 |
|---------------------------------------|--|-----------------------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|--------|
| Department                            | NW - Public Works and Roads                        |                             |           |                                  |                             |                                      |  |  |        |
| Number of Projects                    | 50   |                             |           |                                  |                             |                                      | 13,319,827   | 6,687,128                                  | 819    |
| Programme                             | Project Name                                       | Department Name             | Prov Code | District Municipality Name       | Local Municipality Name     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |        |
| National Youth Service (NYS)          | Apprenticeship Dr KK                               | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)              | 135,660                              | 57,204   | 6  |        |
| Contractor Development                | Bush Clearing (Molatedi)                           | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 190,740                              | 156,984  | 16   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperative Development Car Wash(Tswaing)IG        | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Tswaing (NW382)             | 30,967                               | 17,887   | 7  |        |
| Provincial Infrastructure (NON-ROADS) | Cooperative Development Car Wash(Zeerust)          | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Ramotshere Moiloa (NW385)   | 30,967                               | 14,331   | 3  |        |
| Provincial Infrastructure (NON-ROADS) | Cooperative Development Cleaning(Ditsobotla)IG     | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Ditsobotla (NW384)          | 103,224                              | 70,881   | 10   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperative Development Cleaning(Tswaing)IG        | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Tswaing (NW382)             | 123,868                              | 85,102   | 12   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperative Development Cleaning(Warehouse)IG      | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)            | 134,191                              | 62,104   | 13   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperative Development Cleaning(Zeerust)IG        | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Ramotshere Moiloa (NW385)   | 92,902                               | 63,992   | 9  |        |
| Provincial Infrastructure (NON-ROADS) | Cooperative Development Landscaping(Tswaing)IG     | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Tswaing (NW382)             | 72,257                               | 41,995   | 6  |        |
| Provincial Infrastructure (NON-ROADS) | Cooperative Development Landscaping(Zeerust)IG     | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Ramotshere Moiloa (NW385)   | 134,191                              | 87,546   | 13   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Car Wash(Ventersdorp)IG   | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)         | 89,760                               | 67,771   | 10   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Car Wash(Klerksdorp)IG    | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)   | 134,191                              | 79,659   | 11   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Car Wash(Old Parl)IG      | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)            | 175,481                              | 120,876  | 16   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Car Wash(Potch) IG        | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)              | 98,736                               | 69,103   | 11   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Car Wash(Wolmaransstad)IG | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)      | 89,760                               | 44,440   | 10   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(District Office) | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)            | 103,224                              | 63,438   | 10   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(Embassy)IG       | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)            | 134,191                              | 92,435   | 13   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(First Street)IG  | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)            | 134,191                              | 78,770   | 10   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(Head Office)IG   | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)            | 134,191                              | 85,325   | 12   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(Kagisano)IG      | NW - Public Works and Roads | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 309,672                              | 76,659   | 18   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(Klerksdorp)IG    | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)   | 165,158                              | 118,877  | 17   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(Molopo)IG        | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)            | 154,836                              | 78,214   | 11   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(Potch)IG         | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)              | 103,224                              | 67,437   | 10   |        |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(Ventersdorp)IG   | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)         | 89,760                               | 71,104   | 9  |        |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                                       | Department Name             | Prov Code | District Municipality Name       | Local Municipality Name                                     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Cleaning(Wollies)IG       | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)                                      | 113,546                              | 72,326   | 11   |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Landscaping(Klerksdorp)IG | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 134,191                              | 91,212   | 13   |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Landscaping(Old Parl)IG   | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)  | 278,705                              | 95,546   | 20   |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Landscaping(Potch)IG      | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)  | 82,579                               | 82,579   | 8  |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Landscaping(Ventersdorp)I | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)   | 89,760                               | 70,326   | 10   |
| Provincial Infrastructure (NON-ROADS) | Cooperatives Development Landscaping(Wollies)IG    | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)                                      | 113,546                              | 74,548   | 11   |
| Provincial Infrastructure (NON-ROADS) | Cooperatives development Beauty                    | NW - Public Works and Roads | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397)                                 | 154,836                              | 33,330   | 14   |
| Provincial Infrastructure (NON-ROADS) | NMMD_Administration                                | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Ngaka Modiri Molema (DC38) - All or some local              | 482,746                              | 428,118  | 38   |
| Provincial Infrastructure (NON-ROADS) | NMMD_Rural Development (Mooifontein)               | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)  | 514,325                              | 226,642  | 22   |
| Provincial Infrastructure (NON-ROADS) | NMMD_Rural Development (Nursery)                   | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)  | 692,585                              | 291,768  | 27   |
| National Youth Service (NYS)          | NYS Road Maintenance                               | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 971,040                              | 303,328  | 32   |
| National Youth Service (NYS)          | Necsa Apprenticeship NYS                           | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 228,888                              | 182,259  | 22   |
| Provincial Roads                      | Road rangers Morokweng                             | NW - Public Works and Roads | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397)                                 | 266,220                              | 179,331  | 19   |
| Provincial Roads                      | Road rangers-Ganyesa                               | NW - Public Works and Roads | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397)                                 | 66,402                               | 187,774  | 18   |
| Contractor Development                | Routine Roadmaintenance                            | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 134,640                              | 15,259   | 7  |
| Contractor Development                | Routine Roadmaintenance                            | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 206,448                              | 160,400  | 24   |
| Contractor Development                | Routine Roadmaintenance                            | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 179,520                              | 74,214   | 17   |
| Contractor Development                | Routine Roadmaintenance                            | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 269,280                              | 105,655  | 24   |
| Contractor Development                | Routine Roadmaintenance                            | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 260,304                              | 53,632   | 23   |
| Contractor Development                | Routine Roadmaintenance                            | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 116,688                              | 33,997   | 16   |
| Contractor Development                | Routine Roadmaintenance (Majakaneng)               | NW - Public Works and Roads | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 305,184                              | 138,875  | 32   |
| Provincial Infrastructure (NON-ROADS) | Semi skilled EPWP IG                               | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)  | 1,003,680                            | 116,478  | 5  |
| Provincial Infrastructure (NON-ROADS) | Semi skilled- Dr ruth                              | NW - Public Works and Roads | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or some local        | 624,750                              | 493,486  | 28   |
| Provincial Infrastructure (NON-ROADS) | Semi-Skilled Head office                           | NW - Public Works and Roads | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)  | 1,465,664                            | 819,059  | 45   |
| National Youth Service (NYS)          | Taung Impatient Center                             | NW - Public Works and Roads | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)                                       | 308,859                              | 47,773   | 9  |
| National Youth Service (NYS)          | Vuselela Apprenticeship NYS                        | NW - Public Works and Roads | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 1,290,096                            | 537,077  | 61   |

## Annexure F. List of projects : National and Provincial Departments

67

| Government Sector                 | Infrastructure Sector                              |                          |           |   |  |                                      | Average Manual Workers Daily Wage:                                     |  | 119.67 |
|-----------------------------------|--|--------------------------|-----------|---|--|--------------------------------------|--|--|--------|
| Department                        | Nat Dept of Public Works                           |                          |           |   |  |                                      |  |  |        |
| Number of Projects                | 82   |                          |           |   |  |                                      | 2,333,103,720  | 72,010,375                                 | 1,631  |
| Programme                         | Project Name                                       | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |        |
| National Youth Service (NYS)      | Addo Training College                              | Nat Dept of Public Works | EC        | Cacadu (DC10)                           | Cacadu (DC10) - All or some local municipalities | 1,130,528                            | 750,040  | 7  |        |
| National Youth Service (NYS)      | Alxander bay Vlootbasis Radio Station:R            | Nat Dept of Public Works | NC        | Namakwa (DC6)                           | Richtersveld (NC061)                             | 23,650,000                           | 116,496  | 4  |        |
| National Youth Service (NYS)      | BRAKPAN: SINGLE QUARTERS: REPAIR                   | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                 | 5,216,427                            | 243,702  | 16   |        |
| National Youth Service (NYS)      | Barberton prison NYS                               | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Umjindi (MP323)                                  | 3,617,952                            | 55,056   | 12   |        |
| National Departments and SOE      | Barberton prison repair and renovations of electri | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Umjindi (MP323)                                  | 21,817,975                           | 581,927  | 17   |        |
| National Youth Service (NYS)      | Belfast Prison NYS                                 | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Emakhazeni (MP314)                               | 191,000                              | 31,450   | 6  |        |
| National Departments and SOE      | Belfast Prison Repair and Renovation               | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Emakhazeni (MP314)                               | 3,959,869                            | 123,142  | 8  |        |
| National Departments and SOE      | Bethal SAPS  | Nat Dept of Public Works | MP        | Gert Sibande (DC30)                     | Lekwa (MP305)                                    | 15,924,266                           | 343,957  | 20   |        |
| National Youth Service (NYS)      | Bethal Saps Nys Project                            | Nat Dept of Public Works | MP        | Gert Sibande (DC30)                     | Govan Mbeki (MP307)                              | 645,333                              | 30,704   | 19   |        |
| National Youth Service (NYS)      | Carnavon Renovation SANDF Merried Quarters(2)      | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                    | Kareeberg (NC074)                                | 7,119,836                            | 284,566  | 7  |        |
| National Youth Service (NYS)      | Colesberg Police Station Repaire Married Quarters  | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                    | Umsobomvu (NC072)                                | 5,435,325                            | 20,008   | 4  |        |
| National Youth Service (NYS)      | DEVON PRISON: CONDITION BASED MAINTENANCE FOR WATE | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                 | 4,114,043                            | 31,956   | 10   |        |
| National Youth Service (NYS)      | DIEPSLOOT SAPS:CONSTRUCTION OF A NEW POLICE STATIO | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 54,084,641                           | 118,089  | 8  |        |
| Large Projects (exceeding R30mil) | DYSSELSDORP  | Nat Dept of Public Works | WC        | Eden (DC4)                              | Oudtshoorn (WC045)                               | 22,497,291                           | 156,107  | 21   |        |
| National Departments and SOE      | Daff Skukuza refurbishment and extension to exist  | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Mbombela (MP322)                                 | 4,050,736                            | 272,201  | 6  |        |
| Error - please update             | Dalene Test  | Nat Dept of Public Works | LP        | Waterberg (DC36)                        | Lephalale (LIM362)                               | 6,000,000                            | 3,401  | 1  |        |
| National Departments and SOE      | Dalene Test 01                                     | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                            | 500,000                              | 3,000  | 2  |        |
| National Youth Service (NYS)      | De Aar Renovation of SANDF Married Quarters        | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                    | Emthanjeni (NC073)                               | 11,000,000                           | 954,956  | 8  |        |
| National Youth Service (NYS)      | Delmas Court NYS                                   | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Victor Khanye (MP311)                            | 329,487                              | 59,388   | 15   |        |
| National Youth Service (NYS)      | Dodrecht magistrate repairs and renovations        | Nat Dept of Public Works | EC        | Chris Hani (DC13)                       | Emalaheni (EC136)                                | 7,999,778                            | 36,294   | 10   |        |
| National Youth Service (NYS)      | Dordrecht Magustrate Court                         | Nat Dept of Public Works | EC        | Chris Hani (DC13)                       | Emalaheni (EC136)                                | 7,999,778                            | 48,751   | 9  |        |
| National Youth Service (NYS)      | EPPING AND NDABENI SERVICE PRODUCTS                | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)                          | 20,325,000                           | 41,923   | 13   |        |
| National Youth Service (NYS)      | EPWP-merSETA Artisan Development Programme         | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                            | 30,796,350                           | 518,000  | 46   |        |
| National Youth Service (NYS)      | Elandskraal SAPS NYS Project                       | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                       | Greater Marble Hall (LIM471)                     | 33,554,528                           | 54,973   | 35   |        |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                                       | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|--------------------------|-----------|---|---|--------------------------------------|--|--|
| Large Projects (exceeding R30mil) | Elandskraal SAPS Project                           | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                       | Greater Marble Hall (LIM471)                        | 33,554,528                           | 24,200   | 11   |
| National Youth Service (NYS)      | Elliotdale,Libode,Umthatha                         | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                        | O.R.Tambo (DC15) - All or some local municipalities | 25,719,720                           | 211,920  | 11   |
| National Youth Service (NYS)      | Eping SAPS   | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)                             | 85,492,710                           | 49,230   | 31   |
| National Youth Service (NYS)      | Graaff Reinet SAPS Training College: Morning StarD | Nat Dept of Public Works | EC        | Cacadu (DC10)                           | Camdeboo (EC101)                                    | 63,530,000                           | 21,842,107   | 69   |
| Large Projects (exceeding R30mil) | Hlogotlou SAPS NYS Project                         | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                       | Elias Motsoaled (LIM472)                            | 62,634,913                           | 1,780,365  | 21   |
| Large Projects (exceeding R30mil) | Hlogotlou SAPS Project                             | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                       | Elias Motsoaled (LIM472)                            | 62,634,913                           | 1,580,000  | 22   |
| National Youth Service (NYS)      | House no.208 Port Elizabeth Military Base Forest H | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                            | 1,167,798                            | 313,348  | 8  |
| National Youth Service (NYS)      | Johannesburg South Gauteng High Court              | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 231,546,398                          | 521,795  | 17   |
| National Youth Service (NYS)      | Justitia Building                                  | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)                             | 47,727,350                           | 134,753  | 13   |
| National Youth Service (NYS)      | KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 17,453,067                           | 130,459  | 6  |
| National Departments and SOE      | Karee Base: Repairs at Health Center               | Nat Dept of Public Works | LP        | Vhembe (DC34)                           | Makhado (LIM344)                                    | 455,811                              | 15,215   | 6  |
| National Youth Service (NYS)      | Klerksdorp PC Pelcer                               | Nat Dept of Public Works | NW        | Dr Kenneth Kaunda (DC40)                | City of Matlosana (NW403)                           | 39,474,287                           | 153,171  | 17   |
| National Youth Service (NYS)      | Kwaggafontein Saps Maintance                       | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Thembisile (MP315)                                  | 250,000                              | 68,680   | 17   |
| National Departments and SOE      | Kwaggafontein saps                                 | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Thembisile (MP315)                                  | 10,456,474                           | 197,680  | 13   |
| National Youth Service (NYS)      | Macadmia Military Base NYS Project                 | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Nkomazi (MP324)                                     | 250,000                              | 47,672   | 10   |
| National Departments and SOE      | Mafikeng Prison                                    | Nat Dept of Public Works | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)                                    | 4,928,116                            | 400,976  | 17   |
| National Youth Service (NYS)      | Mankweng Police Station                            | Nat Dept of Public Works | LP        | Capricorn (DC35)                        | Polokwane (LIM354)                                  | 35,789,689                           | 1,739,376  | 16   |
| Large Projects (exceeding R30mil) | Mankweng SAPS                                      | Nat Dept of Public Works | LP        | Capricorn (DC35)                        | Polokwane (LIM354)                                  | 40,138,000                           | 6,872,234  | 28   |
| National Youth Service (NYS)      | Matatshe Prison NYS Project                        | Nat Dept of Public Works | LP        | Vhembe (DC34)                           | Thulamela (LIM343)                                  | 37,348,327                           | 44,095   | 14   |
| Large Projects (exceeding R30mil) | Matatshe Prison Project                            | Nat Dept of Public Works | LP        | Vhembe (DC34)                           | Thulamela (LIM343)                                  | 37,348,327                           | 59,409   | 19   |
| National Youth Service (NYS)      | Middelburg Court NYS                               | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Steve Tshwete (MP313)                               | 287,230                              | 47,511   | 12   |
| National Youth Service (NYS)      | Middelburg SAPS NYS                                | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Steve Tshwete (MP313)                               | 297,230                              | 66,176   | 13   |
| National Departments and SOE      | Middleburg Renovation of police station            | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Steve Tshwete (MP313)                               | 14,731,142                           | 223,470  | 16   |
| National Youth Service (NYS)      | Mt, Ayliff SAPS                                    | Nat Dept of Public Works | EC        | Alfred Nzo (DC44)                       | Umzimvubu (EC442)                                   | 30,038,762                           | 149,335  | 12   |
| National Youth Service (NYS)      | Mthatha, Ngcobo Home Affairs                       | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                        | Nyandeni (EC155)                                    | 11,129,000                           | 179,538  | 20   |
| National Youth Service (NYS)      | NORWOOD POLICE QUARTERS                            | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 33,406,445                           | 825,092  | 33   |
| National Youth Service (NYS)      | National archives                                  | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                               | 60,823,855                           | 1,981,779  | 39   |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                                       | Department Name          | Prov Code | District Municipality Name            | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| National Departments and SOE      | Nelspruit Militar base repairs and renovation      | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Mbombela (MP322)         | 27,509,837                           | 359,087  | 30   |
| National Youth Service (NYS)      | New Lusikisiki SAPS                                | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                      | Ngquza Hill (EC153)      | 18,344,712                           | 361,202  | 36   |
| National Departments and SOE      | Ogies SAPS renovation projects                     | Nat Dept of Public Works | MP        | Nkangala (DC31)                       | Emalaheni (MP312)        | 1,638,323                            | 72,720   | 5  |
| National Youth Service (NYS)      | Old national library                               | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)    | City of Tshwane (TSH)    | 48,252,765                           | 12,616,638   | 47   |
| Large Projects (exceeding R30mil) | PARLIAMENTARY RESIDENTIAL ACCOMODATION             | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)  | 62,431,260                           | 429,547  | 105  |
| Large Projects (exceeding R30mil) | Parliament Complex Office Accomodation FM          | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)  | 71,498,931                           | 2,563,574  | 174  |
| National Departments and SOE      | Phalaborwa 5SFR                                    | Nat Dept of Public Works | LP        | Mopani (DC33)                         | Ba-Phalaborwa (LIM334)   | 2,311,633                            | 2,311,633  | 11   |
| National Youth Service (NYS)      | Phuthaditjhaba SAPA: Stock Theft and Dog Unit Rep  | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)             | Maluti a Phofung (FS194) | 4,611,714                            | 20,064   | 10   |
| National Youth Service (NYS)      | Port Elizabeth Forest Hill Military Base           | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,097,948                            | 902,694  | 7  |
| National Youth Service (NYS)      | Port Elizabeth Forest Hill Military Base           | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,200,000                            | 681,350  | 7  |
| National Youth Service (NYS)      | Port Elizabeth Military Base Forest Hill House 215 | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,155,602                            | 376,401  | 5  |
| National Youth Service (NYS)      | Port Elizabeth Military Base Forest Hill House 69  | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,758,452                            | 915,984  | 11   |
| National Youth Service (NYS)      | Port Shepstone Magistrate Court                    | Nat Dept of Public Works | KN        | Ugu (DC21)                            | Hibiscus Coast (KZN216)  | 95,000,000                           | 423,562  | 53   |
| National Departments and SOE      | Repair and Renovation for macadamia military base  | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Nkomazi (MP324)          | 4,184,269                            | 599,511  | 27   |
| National Departments and SOE      | Ritavi Magistrate Court                            | Nat Dept of Public Works | LP        | Mopani (DC33)                         | Greater Tzaneen (LIM333) | 7,904,168                            | 20,735   | 10   |
| National Youth Service (NYS)      | Rustenburg Prison                                  | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)               | Rustenburg (NW373)       | 153,146,960                          | 180,600  | 13   |
| National Departments and SOE      | Rustenburg SAPS,Child Protection Unit              | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)               | Rustenburg (NW373)       | 8,128,894                            | 20,180   | 5  |
| National Youth Service (NYS)      | SAPS GEORGE: MASIMANYANE                           | Nat Dept of Public Works | WC        | Eden (DC4)                            | George (WC044)           | 62,980,000                           | 185,505  | 28   |
| National Youth Service (NYS)      | SAPS Paarl Valley Hostel                           | Nat Dept of Public Works | WC        | Cape Winelands (DC2)                  | Drakenstein (WC023)      | 18,252,161                           | 25,932   | 12   |
| Large Projects (exceeding R30mil) | Saldanha Military Academy                          | Nat Dept of Public Works | WC        | West Coast (DC1)                      | Saldanha Bay (WC014)     | 82,550,000                           | 107,523  | 34   |
| National Youth Service (NYS)      | Standerton Prison Nys Project Phase 3              | Nat Dept of Public Works | MP        | Gert Sibande (DC30)                   | Lekwa (MP305)            | 180,000                              | 33,128   | 10   |
| National Youth Service (NYS)      | Tempe 1SSB BATTALION                               | Nat Dept of Public Works | FS        | Mangaung (MAN)                        | Mangaung (MAN)           | 20,607,776                           | 154,364  | 28   |
| National Youth Service (NYS)      | The Castle   | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)  | 100,000,000                          | 206,930  | 25   |
| Large Projects (exceeding R30mil) | Tolwe SAPS NYS Project                             | Nat Dept of Public Works | LP        | Capricorn (DC35)                      | Blouberg (LIM351)        | 39,804,993                           | 41,305   | 25   |
| National Youth Service (NYS)      | Tyefu Police Station                               | Nat Dept of Public Works | EC        | Amathole (DC12)                       | Ngqushwa (EC126)         | 1,390,363                            | 1,348,786  | 14   |
| Contractor Development            | VOSLOORUS: REPAIRS AND RENOVATIONS                 | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)         | Ekurhuleni (EKU)         | 8,752,079                            | 217,807  | 18   |
| National Youth Service (NYS)      | Vrede SAPS Condition Based Maintenance             | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)             | Phumelela (FS195)        | 4,853,220                            | 43,573   | 14   |

Annexure F. List of projects : National and Provincial Departments

| Programme                    | Project Name                                       | Department Name          | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------|--|--------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| National Departments and SOE | Vuwani Military Base:Repairs and Renovations       | Nat Dept of Public Works | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 5,431,006                            | 550,000  | 8  |
| National Youth Service (NYS) | Witbank Prison NYS                                 | Nat Dept of Public Works | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 1,200,000                            | 167,712  | 11   |
| National Departments and SOE | repair and renovation to mechanical witbank correc | Nat Dept of Public Works | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 4,750,000                            | 985,797  | 9  |
| National Departments and SOE | standerton prison DCS adptation and complete upgra | Nat Dept of Public Works | MP        | Gert Sibande (DC30)        | Lekwa (MP305)           | 191,602,417                          | 546,857  | 24   |

## Annexure F. List of projects : National and Provincial Departments

71

| Government Sector                     | Infrastructure Sector                                 |                                 |           |                                      |   | Average Manual Workers Daily Wage:   |  | 142.26                                     |
|---------------------------------------|---|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                            | WC - Transport and Public Works                       |                                 |           |                                      |   |                                      |  |  |
| Number of Projects                    | 161   |                                 |           |                                      |   | 2,058,564,714                        | 1,017,764,798  | 7,066                                      |
| Programme                             | Project Name  | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | 11 Leeuwen Street                                     | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 450,000                              | 99,798   | 4  |
| Provincial Infrastructure (NON-ROADS) | 15A-C Dorp Street                                     | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 480,000                              | 9,144  | 3  |
| Provincial Infrastructure (NON-ROADS) | 19Hermes Street ,GMT                                  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 350,000                              | 2,494  | 1  |
| Provincial Infrastructure (NON-ROADS) | 27 WALE STREET, ISM BUILDING, CAPE TOWN               | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,800,000                            | 388,567  | 15   |
| Provincial Infrastructure (NON-ROADS) | 27wale str  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 10,884,813                           | 2,240,725  | 66   |
| Provincial Infrastructure (NON-ROADS) | 4 Dorp Street 24th floor                              | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 9,560,959                            | 417,783  | 45   |
| Provincial Infrastructure (NON-ROADS) | 4 Leeuwen Street and 1                                | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,560,000                            | 260,435  | 10   |
| Error - please update                 | 49 Hope Street, GMT, Cape Town                        | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,000,000                            | 21,616   | 4  |
| Provincial Infrastructure (NON-ROADS) | 7 15 WALE STR, CAPE TOWN                              | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 3,500,000                            | 555,365  | 23   |
| Provincial Infrastructure (NON-ROADS) | 7 and 15 Whale street                                 | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 1,169,364                            | 22,909   | 3  |
| Provincial Infrastructure (NON-ROADS) | 7-15 WALE STREET                                      | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,606,419                            | 7,589  | 5  |
| Provincial Infrastructure (NON-ROADS) | 72 ROELAND STREET                                     | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 800,000                              | 129,525  | 5  |
| Provincial Infrastructure (NON-ROADS) | 8RIEBEECK STR ,NORTON ROSE BUILDING                   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 800,000                              | 44,325   | 5  |
| Provincial Infrastructure (NON-ROADS) | 9DORP STREET  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 8,134,712                            | 29,673   | 4  |
| Provincial Infrastructure (NON-ROADS) | ATHLONE-PROVINCIAL SHARED SERVICE                     | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 800,000                              | 764,083  | 13   |
| Error - please update                 | Apprenticeship1/2014-15                               | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 5,208,440                            | 982,448  | 49   |
| Provincial Infrastructure (NON-ROADS) | Beaufort West Disaster Management                     | WC - Transport and Public Works | WC        | Central Karoo (DC5)                  | Beaufort West (WC053)                               | 294,032                              | 190,237  | 3  |
| Provincial Infrastructure (NON-ROADS) | Bellville: Roads Department: 3 Modderdam Road         | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 111,000                              | 21,345   | 6  |
| Provincial Infrastructure (NON-ROADS) | Bellville: Stikland Hospital:Building Repairs         | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 2,373,319                            | 4,080  | 4  |
| Provincial Infrastructure (NON-ROADS) | Bredasdorp :de hoop nature reserve                    | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities   | 518,000                              | 20,647   | 4  |
| Provincial Roads                      | C0498.02: Upgrade MR177 - Stellenbosch Arterial Ph    | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 76,781,643                           | 61,767,151   | 170  |
| Provincial Roads                      | C0574.42: Overload Control at Vissershok Weighbridge  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 2,898,098                            | 2,143,404  | 19   |
| Provincial Roads                      | C0574.43: Overload Control at Joostenberg Weighbridge | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 2,632,037                            | 1,990,293  | 20   |
| Provincial Roads                      | C0574.45: Overload Control at Swellendam Weighbridge  | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Swellendam (WC034)                                  | 4,151,126                            | 1,904,584  | 19   |

## Annexure F. List of projects : National and Provincial Departments

| Programme        | Project Name   | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------|--|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Roads | C0574.47: Overload Control at Vredenberg Weighbridge   | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)                                    | 2,208,516                            | 1,112,153  | 15   |
| Provincial Roads | C0574.48: Overload Control at Klawer Weighbridge       | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Matzikama (WC011)                                       | 753,543                              | 538,164  | 16   |
| Provincial Roads | C0574.49: Overload Control at Moorreesburg Weighbridge | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)                                    | 662,632                              | 621,343  | 15   |
| Provincial Roads | C0574.51 Overload at Somerset West Weighbridge         | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,936,769                            | 2,088,556  | 16   |
| Provincial Roads | C0574.52: Overload Control at Beaufort West Weighb     | WC - Transport and Public Works | WC        | Central Karoo (DC5)                  | Beaufort West (WC053)                                   | 3,803,468                            | 2,082,891  | 25   |
| Provincial Roads | C0574.58: Overload Control at Mooresburg Weighbri      | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 1,101,984                            | 589,425  | 15   |
| Provincial Roads | C0574.59: Overload Control at Klawer Weighbridge       | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 1,378,421                            | 763,028  | 15   |
| Provincial Roads | C0776.03: Upgrade DR1205 - Gansbaai/Elim Phase III     | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 81,899,745                           | 61,796,146   | 114  |
| Provincial Roads | C0799.02: Flood Damage Repairs and installation of     | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 39,992,474                           | 34,809,238   | 88   |
| Provincial Roads | C0815: Rehab MR298                                     | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                   | 64,128,579                           | 46,447,690   | 153  |
| Provincial Roads | C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo     | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 37,552,239                           | 18,586,654   | 46   |
| Provincial Roads | C0818: Rehab TR31/2 - Ashton/Montagu                   | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 70,333,383                           | 35,091,081   | 51   |
| Provincial Roads | C0819 Rehab DR1126, MR218                              | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                     | 51,440,156                           | 41,763,279   | 105  |
| Provincial Roads | C0822.02: Rehab MR348 and Upgrade DR1611               | WC - Transport and Public Works | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                      | 34,081,576                           | 19,298,292   | 251  |
| Provincial Roads | C0823: Rehab MR347 - Blanco                            | WC - Transport and Public Works | WC        | Eden (DC4)                           | George (WC044)  | 26,203,480                           | 29,362,864   | 117  |
| Provincial Roads | C0834.04: Upgrade DR2221 km 0-1.7 - Lutzville area     | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Matzikama (WC011)                                       | 3,982,293                            | 6,245,663  | 41   |
| Provincial Roads | C0835.01: Upgrade MR531                                | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                      | 33,876,412                           | 18,744,793   | 111  |
| Provincial Roads | C0838.04A Upgrade MR269 Hemel                          | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Overstrand (WC032)                                      | 96,721,218                           | 45,841,224   | 165  |
| Provincial Roads | C0846.01: Upgrade gravel road DR01770 from km 0 -      | WC - Transport and Public Works | WC        | Eden (DC4)                           | Bitou (WC047)   | 25,705,985                           | 11,566,633   | 71   |
| Provincial Roads | C0914.01 Rehabi of MR168-Phase I Capacity              | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                    | 48,865,019                           | 47,121,507   | 111  |
| Provincial Roads | C0917: Rehab MR529 - Piketberg/Velddrift               | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                      | 115,015,265                          | 61,538,219   | 240  |
| Provincial Roads | C0920: Rehab MR230                                     | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 69,242,367                           | 40,470,105   | 146  |
| Provincial Roads | C0957.01: Flood Damage Repairs in the Uniondale Re     | WC - Transport and Public Works | WC        | Eden (DC4)                           | George (WC044)  | 6,193,702                            | 5,920,869  | 30   |
| Provincial Roads | C0958.02: Flood Damage Repairs in the George Regio     | WC - Transport and Public Works | WC        | Eden (DC4)                           | George (WC044)  | 4,320,479                            | 4,308,890  | 32   |
| Provincial Roads | C0958.04: Repair and resurfacing of Victoria Road      | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 6,024,804                            | 6,319,027  | 9  |
| Provincial Roads | C0958.05: Flood Damage Repairs in the Overberg - B     | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 21,510,940                           | 14,467,800   | 42   |
| Provincial Roads | C0960.01: Flood Damage Repairs - Van Wyksdorp Region   | WC - Transport and Public Works | WC        | Eden (DC4)                           | Kannaland (WC041)                                       | 2,363,980                            | 1,915,070  | 18   |



## Annexure F. List of projects : National and Provincial Departments

| Programme        | Project Name  | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------|---|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Roads | C0960.02: Flood Damage Repairs - Ladismith Region                               | WC - Transport and Public Works | WC        | Eden (DC4)                           | Kannaland (WC041)                                   | 6,263,848                            | 6,242,172  | 26   |
| Provincial Roads | C0960.04: Flood Damage Repairs to structures in Ov                              | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                             | 9,482,927                            | 7,703,917  | 47   |
| Provincial Roads | C0961.03: Flood Damage Repairs to Structures in th                              | WC - Transport and Public Works | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                  | 7,865,694                            | 7,334,246  | 45   |
| Provincial Roads | C0965.02: N1 Streetlighting Maintenance on TR00901                              | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 6,508,193                            | 4,068,494  | 19   |
| Provincial Roads | C0965.03: N2 Streetlighting Maintenance   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 10,746,326                           | 8,154,942  | 12   |
| Provincial Roads | C0965.04: N1 Streetlighting Maintenance on TR00901                              | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 3,736,240                            | 1,080,021  | 5  |
| Provincial Roads | C0977: Routine Road Maintenance in the Cape Metro Area                          | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 27,737,553                           | 6,303,993  | 155  |
| Provincial Roads | C0981: Reseal of MR527  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                   | 25,584,628                           | 12,781,496   | 116  |
| Provincial Roads | C0988: Reseal TR02101 near Hopefield, TR02102                                   | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)                                | 68,996,010                           | 40,816,480   | 193  |
| Provincial Roads | C0991: Reseal of TR01601 near Vredendal and MR00547 between Vredendal (Spuitdri | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 33,161,055                           | 19,872,789   | 71   |
| Provincial Roads | C0992: Resurfacing TR07701 between Otto du Plessis                              | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 74,369,413                           | 44,901,993   | 48   |
| Provincial Roads | C0993: Reseal TR00101 between George and Waboomskr                              | WC - Transport and Public Works | WC        | Eden (DC4)                           | George (WC044)                                      | 6,468,544                            | 12,255,550   | 24   |
| Provincial Roads | C0997: Reseal MR201 (km 0 - km 8.90)  | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Witzenberg (WC022)                                  | 18,169,991                           | 3,877,358  | 17   |
| Provincial Roads | C0999: Rehab DR01108 between Old Paarl Road                                     | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                 | 31,019,039                           | 2,157,341  | 104  |
| Provincial Roads | C1003: Rehab MR00189 Old Paarl Road - Bloekompos                                | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                | 27,659,380                           | 20,063,743   | 106  |
| Provincial Roads | C1007.01: Construction of new Culvert on DR1694 at                              | WC - Transport and Public Works | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                  | 568,112                              | 536,521  | 31   |
| Provincial Roads | C1007.02: Upgrade Gravel Road DR01694 from km 5.51                              | WC - Transport and Public Works | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                  | 461,177                              | 412,408  | 22   |
| Provincial Roads | C1007.03: Construction of new Culvert on OP6960 at                              | WC - Transport and Public Works | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                  | 452,061                              | 83,612   | 8  |
| Provincial Roads | C1030: Reseal of TR29/01 from km 1.49-km 56.13                                  | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                             | 75,074,356                           | 4,547,786  | 94   |
| Provincial Roads | C1031: Reseal of TR31/03 between km 33-47 (Montagu                              | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Swellendam (WC034)                                  | 26,720,104                           | 10,292,337   | 100  |
| Provincial Roads | C1033: Reseal of TR77/01 from km 71.41-km 111.45 b                              | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)                                | 54,370,539                           | 6,775,385  | 123  |
| Provincial Roads | C1034: Reseal of TR28/01 from km 0.00-km 27.20 bet                              | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Overstrand (WC032)                                  | 39,506,973                           | 20,221,429   | 94   |
| Provincial Roads | C1044: Reseal MR217 from km 9.77 - 19.87 and DR110                              | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 17,484,583                           | 2,915,754  | 30   |
| Provincial Roads | C1049.02: Reseal MR174 from km 31.70 to km 46.16                                | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                | 23,835,310                           | 23,835,310   | 55   |
| Provincial Roads | C1052.01: Repair of Slip Failures at Castle Rock n                              | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 7,523,029                            | 7,523,029  | 10   |
| Provincial Roads | C1054.04: Flood Damage Repairs of Gouritz River bridge-Eden/Hessequa (SMEC)     | WC - Transport and Public Works | WC        | Eden (DC4)                           | Hessequa (WC042)                                    | 11,067,636                           | 4,111,163  | 3  |
| Provincial Roads | C574.44: Overload Control at Rawsonville Weighbridge                            | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Breede River/Winelands (WC026)                      | 2,395,159                            | 1,655,370  | 17   |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                                       | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|---------------------------------|-----------|--------------------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | CAPE TOWN: 4 DORP STREET                           | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 4,500,000                            | 888,079  | 35   |
| Provincial Infrastructure (NON-ROADS) | CAPE TOWN: 48 QUEEN VICTORIA STREET                | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 600,000                              | 93,577   | 4  |
| Provincial Infrastructure (NON-ROADS) | CAPE TOWN: 49 HOPE STREET                          | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 500,000                              | 93,646   | 4  |
| Provincial Infrastructure (NON-ROADS) | CAPE TOWN:140 -150LONG                             | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 95,465                               | 1,137  | 2  |
| Provincial Infrastructure (NON-ROADS) | CAPE TOWN:35 ROELAND                               | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 500,000                              | 26,595   | 3  |
| Provincial Infrastructure (NON-ROADS) | CHIAPPINI STR.LIBRARY SERVICES.STORES.MEDICAL DEPO | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 2,350,000                            | 346,539  | 15   |
| Provincial Roads                      | CKDM Routine Maintenance 2015/2016                 | WC - Transport and Public Works | WC        | Central Karoo (DC5)                  | Central Karoo (DC5) - All or some local municipalities | 10,000,000                           | 2,621,237  | 26   |
| Provincial Infrastructure (NON-ROADS) | Cape Town 4Dorp                                    | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 22,415                               | 14,434   | 8  |
| Provincial Infrastructure (NON-ROADS) | Cape Town : Alfred Street                          | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 7,968,447                            | 140,774  | 8  |
| Provincial Infrastructure (NON-ROADS) | Cape Town: Leeuwenhof                              | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 941,744                              | 135,663  | 4  |
| Provincial Infrastructure (NON-ROADS) | Cape Town: Waldorf Building: 80 st George SQ       | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 600,000                              | 59,568   | 5  |
| Provincial Roads                      | Ceres RMT 302/2013 Vegetation Management on the    | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                      | 5,036,338                            | 1,332,511  | 31   |
| Provincial Roads                      | Ceres: R/MT 209/2012 Maintenance of Versveld Pass  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                     | 1,606,006                            | 463,491  | 30   |
| Provincial Roads                      | Ceres: R/MT 300/2013 Vegetation Management on the  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Matzikama (WC011)                                      | 2,998,284                            | 1,710,257  | 35   |
| Provincial Roads                      | Ceres: R/MT 301/2013 Vegetation Management on the  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                      | 4,657,636                            | 1,033,994  | 33   |
| Provincial Roads                      | Ceres: R/MT 303/2013 Vegetation Management on the  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                     | 1,650,715                            | 1,373,081  | 28   |
| Provincial Roads                      | Ceres: R/MT 313/2013 Line Marking Combination of R | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities    | 3,936,136                            | 1,078,861  | 16   |
| Provincial Roads                      | Ceres: R/MT 401/2014 Routine Road Maintenance on V | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Cederberg (WC012)                                      | 6,107,806                            | 2,944,352  | 97   |
| Provincial Roads                      | Ceres: R/MT 405/2014 Routine Road Maintenance in t | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                     | 2,277,197                            | 1,398,262  | 85   |
| Provincial Roads                      | Ceres: R/MT 406/2014 Routine Road Maintenance in t | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                      | 3,675,258                            | 2,693,046  | 27   |
| Provincial Roads                      | Ceres: R/MT 407/2014 Routine Road Maintenance in t | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Matzikama (WC011)                                      | 1,534,488                            | 1,089,923  | 14   |
| Provincial Roads                      | Ceres: R/MT 408/2014 Routine Road Maintenance in t | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                      | 1,177,720                            | 892,754  | 10   |
| Provincial Roads                      | Ceres: R/MT 409/2014 Routine Road Maintenance in t | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                     | 1,867,863                            | 1,228,833  | 23   |
| Provincial Roads                      | Ceres: R/MT 410/2014 Routine Road Maintenance in t | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                      | 2,051,474                            | 1,967,412  | 15   |
| Provincial Roads                      | Ceres: R/MT 411/2014 Routine Road Maintenance on E | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Cederberg (WC012)                                      | 2,580,506                            | 1,614,437  | 52   |
| Provincial Roads                      | Ceres: R/MT 412/2014 Routine Road Maintenance in t | WC - Transport and Public Works | WC        | West Coast (DC1)                     | Swartland (WC015)                                      | 1,380,154                            | 1,188,341  | 10   |
| Provincial Roads                      | Ceres: R/MT Source Link 2015/2016                  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities    | 1,911,154                            | 558,125  | 12   |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name   | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Clanwilliams:Social Service  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 101,728                              | 5,090  | 2  |
| Provincial Roads                      | EDM/2015/IMMS 4860 - Rehabilitation of DR1603 (0.0                               | WC - Transport and Public Works | WC        | Eden (DC4)                           | Knysna (WC048)  | 22,000,000                           | 10,629,832   | 22   |
| Provincial Infrastructure (NON-ROADS) | EMDC PAARL   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 850,000                              | 166,918  | 7  |
| Provincial Infrastructure (NON-ROADS) | EPWP WASHBAY 2015-2016   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 351,000                              | 53,151   | 8  |
| Provincial Infrastructure (NON-ROADS) | Elesenburg   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,420,106                            | 9,690  | 2  |
| Provincial Infrastructure (NON-ROADS) | Elsenburg: Percheron Hall  | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 854,750                              | 58,624   | 8  |
| Provincial Infrastructure (NON-ROADS) | Faure:Le Fleur: House 10   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,662,979                            | 7,855  | 2  |
| Provincial Infrastructure (NON-ROADS) | Faure:Le Fleur: House-10 Major and Renovations                                   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,662,979                            | 16,322   | 4  |
| Provincial Infrastructure (NON-ROADS) | Fire Rationalization at fire door  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 33,045,216                           | 13,881   | 1  |
| Provincial Infrastructure (NON-ROADS) | GEORGE: RENSBURGHOF BUILDING   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 900,000                              | 109,300  | 7  |
| Provincial Infrastructure (NON-ROADS) | GEORGE: SHADOW/TRAFFIC CENTRE  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 700,000                              | 52,780   | 3  |
| Provincial Infrastructure (NON-ROADS) | GEORGE: YORK PARK BUILDING   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 750,000                              | 100,424  | 5  |
| Provincial Infrastructure (NON-ROADS) | GOODWOOD   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 4,754,435                            | 7,039  | 3  |
| Provincial Infrastructure (NON-ROADS) | GRAND CENTRAL TOWER  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 250,000                              | 237,032  | 16   |
| Provincial Infrastructure (NON-ROADS) | GRAND CENTRAL TOWER, CAPE TOWN   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 250,000                              | 230,236  | 21   |
| Provincial Infrastructure (NON-ROADS) | George: George Roads Traffic Inspectorate Offices                                | WC - Transport and Public Works | WC        | Eden (DC4)                           | George (WC044)  | 143,191                              | 67,606   | 4  |
| Provincial Infrastructure (NON-ROADS) | George: House Outeniqua: Upgrade Hot Water Supply                                | WC - Transport and Public Works | WC        | Eden (DC4)                           | George (WC044)  | 794,166                              | 773,796  | 2  |
| Provincial Infrastructure (NON-ROADS) | IG BUILDING FACILITY MANAGEMENT PROGRAMME  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 13,301,000                           | 6,104,026  | 1,040                                      |
| Provincial Infrastructure (NON-ROADS) | KUILSRIVER SPORT SCHOOL  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 6,429,700                            | 105,399  | 22   |
| Provincial Infrastructure (NON-ROADS) | Karl Bremer office accomodation  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 128,386,800                          | 35,156   | 10   |
| Provincial Infrastructure (NON-ROADS) | Kleinmond : kolgelberg   | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 1,606,963                            | 29,399   | 6  |
| Provincial Infrastructure (NON-ROADS) | Kraaifontein:Bonnytoun   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 80,896                               | 20,764   | 4  |
| Error - please update                 | Learnership Phase7   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,653,200                            | 279,497  | 117  |
| Provincial Infrastructure (NON-ROADS) | Moorreesburg:Langewens Exp Farm  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,014,520                            | 92,416   | 4  |
| Provincial Roads                      | Oudtshoorn: R/MT 211/2012 - Routine Road Maintenance, including the cleaning and | WC - Transport and Public Works | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 2,984,891                            | 1,223,307  | 9  |
| Provincial Roads                      | Oudtshoorn: R/MT 212/2012 - Routine Maintenance on                               | WC - Transport and Public Works | WC        | Central Karoo (DC5)                  | Beaufort West (WC053)                                   | 2,752,085                            | 422,677  | 28   |
| Provincial Roads                      | Oudtshoorn: R/MT 247/2012 - Routine Road Maintenanc                              | WC - Transport and Public Works | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 3,087,287                            | 2,825,789  | 101  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name  | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Roads                      | Oudtshoorn: R/MT 308/2013 - Routine Road Maintenance                      | WC - Transport and Public Works | WC        | Central Karoo (DC5)                  | Prince Albert (WC052)                                   | 2,533,648                            | 393,629  | 15   |
| Provincial Roads                      | Oudtshoorn: R/MT 322/2013 - Vegetation Management                         | WC - Transport and Public Works | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 2,858,945                            | 319,630  | 88   |
| Provincial Roads                      | Oudtshoorn: R/MT 323/2013 - Vegetation Management                         | WC - Transport and Public Works | WC        | Central Karoo (DC5)                  | Central Karoo (DC5) - All or some local municipalities  | 2,204,907                            | 935,409  | 36   |
| Provincial Roads                      | Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09  | WC - Transport and Public Works | WC        | Central Karoo (DC5)                  | Beaufort West (WC053)                                   | 1,511,158                            | 7,810  | 10   |
| Provincial Roads                      | Oudtshoorn: R/MT Source Link 2015/2016                                    | WC - Transport and Public Works | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 500,000                              | 190,265  | 17   |
| Provincial Roads                      | Paarl: R/MT 215/2012 - Routine Road Maintenance on MR201 and MR191        | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                     | 1,400,000                            | 597,411  | 19   |
| Provincial Roads                      | Paarl: R/MT 217/2012 - Routine Road Maintenance on MR279 and Minor Road   | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Overstrand (WC032)                                      | 1,336,234                            | 925,382  | 6  |
| Provincial Roads                      | Paarl: R/MT 224/2012 - Routine Road Maintenance on MR295 KOO              | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Swellendam (WC034)                                      | 1,475,858                            | 209,308  | 18   |
| Provincial Roads                      | Paarl: R/MT 226/2012 - Routine Road Maintenance on MR278, DR1264 Highland | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 2,079,780                            | 169,203  | 11   |
| Provincial Roads                      | Paarl: R/MT 227/2012 - Routine Road Maintenance on MR205 Simondium, MR21  | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                     | 498,678                              | 1,097,212  | 15   |
| Provincial Roads                      | Paarl: R/MT 228/2012 - Routine Road Maintenance on                        | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                    | 395,183                              | 342,327  | 14   |
| Provincial Roads                      | Paarl: R/MT 249/2012 - Routine Road Maintenance on                        | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Witzenberg (WC022)                                      | 3,554,290                            | 3,460,414  | 19   |
| Provincial Roads                      | Paarl: R/MT 402/2014 - Vegetation Management on ro                        | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 2,506,280                            | 1,760,357  | 56   |
| Provincial Roads                      | Paarl: R/MT 500_1/2015 Routine Road Maintenance on                        | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                   | 1,377,446                            | 195,240  | 33   |
| Provincial Roads                      | Paarl: R/MT 500_2/2015 Routine Road Maintenance on                        | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 1,766,192                            | 242,879  | 5  |
| Provincial Roads                      | Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape      | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 1,929,186                            | 513,329  | 46   |
| Provincial Roads                      | Paarl:R/MT 218/2012-Routine Road Maintenance on MR                        | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 3,793,355                            | 379,824  | 16   |
| Provincial Roads                      | Paarl:R/MT 403/2014-Vegetation Management on roads                        | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 2,942,808                            | 2,429,005  | 45   |
| Provincial Roads                      | Paarl:R/MT 404/2014-Vegetation Management on roads                        | WC - Transport and Public Works | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 2,436,008                            | 1,292,668  | 59   |
| Provincial Infrastructure (NON-ROADS) | Parow:Cravenby  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 205,185                              | 92,290   | 6  |
| Provincial Infrastructure (NON-ROADS) | Premier: 4 Dorp 4th floor Modernization of Long -D                        | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 16,738,091                           | 289,268  | 10   |
| National Youth Service (NYS)          | Premiers Advancement Pay Project  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,281,608                            | 996,868  | 63   |
| Provincial Infrastructure (NON-ROADS) | Protea Assurance  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 800,000                              | 387,709  | 12   |
| Provincial Infrastructure (NON-ROADS) | Riviersonderend   | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 4,765,200                            | 165,405  | 15   |
| Provincial Infrastructure (NON-ROADS) | SEPPIE GREEFF BUILDING, OUDTSHOORN  | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 450,000                              | 93,642   | 4  |
| Provincial Infrastructure (NON-ROADS) | Tygerberg Disaster Management   | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 600,000                              | 32,693   | 4  |
| National Youth Service (NYS)          | Welding Apprentice Programme  | WC - Transport and Public Works | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 3,272,310                            | 263,822  | 21   |

Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                               | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|---------------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Year Contact 8_53:PW: 7 and 15 Wale-4 Dorp | WC - Transport and Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 33,045,216                           | 14,418   | 2  |
| Provincial Roads                      | sadfsa                                     | WC - Transport and Public Works | WC        | Overberg (DC3)                       | Cape Agulhas (WC033)    | 44,601,168                           | 35,346,973   | 178  |

## Annexure F. List of projects : National and Provincial Departments

78

| Government Sector                     | Infrastructure Sector                         |  |           |                                      |   | Average Manual Workers Daily Wage:   |  | 129.00                                     |
|---------------------------------------|---|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                            | WC - Western Cape Education Department        |  |           |                                      |   |                                      |  |  |
| Number of Projects                    | 76  |  |           |                                      |   | 653,400,057                          | 4,487,142  | 792  |
| Programme                             | Project Name                                  | Department Name                        | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | ACJ Phakade PS                                | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 29,829,006                           | 169,490  | 44   |
| Provincial Infrastructure (NON-ROADS) | Ashbury PS                                    | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 1,188,501                            | 16,118   | 2  |
| Provincial Infrastructure (NON-ROADS) | BUILDING FACILITIES MAINTENANCE PROGRAM 14-15 | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,818,000                            | 1,072,499  | 123  |
| Provincial Infrastructure (NON-ROADS) | Barrydale High School                         | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 253,205                              | 35,193   | 2  |
| Provincial Infrastructure (NON-ROADS) | Belville-South HS                             | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 76,625                               | 2,203  | 2  |
| Provincial Infrastructure (NON-ROADS) | Beverley Park PS                              | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 584,628                              | 28,770   | 6  |
| Provincial Infrastructure (NON-ROADS) | Beverley Park PS                              | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 584,628                              | 15,334   | 6  |
| Provincial Infrastructure (NON-ROADS) | Boland Landbouskool                           | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                     | 2,380,974                            | 33,663   | 6  |
| Provincial Infrastructure (NON-ROADS) | Bruintjiesrivier PS                           | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 90,000                               | 63,858   | 11   |
| Provincial Infrastructure (NON-ROADS) | Cafda School of Skills                        | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,170,144                            | 8,568  | 3  |
| Provincial Infrastructure (NON-ROADS) | Cavalleria PS                                 | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 158,618                              | 10,202   | 3  |
| Provincial Infrastructure (NON-ROADS) | Claremont PS                                  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,792,084                            | 9,180  | 4  |
| Provincial Infrastructure (NON-ROADS) | Dagbreek PS                                   | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 80,000                               | 18,403   | 4  |
| Provincial Infrastructure (NON-ROADS) | Daniel Le Roux                                | WC - Western Cape Education Department | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 748,000                              | 12,139   | 1  |
| Provincial Infrastructure (NON-ROADS) | Denemere PS                                   | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,742,100                            | 22,707   | 9  |
| Provincial Infrastructure (NON-ROADS) | Du Noon PS                                    | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 53,278,304                           | 77,790   | 12   |
| Provincial Infrastructure (NON-ROADS) | Dysselsdorp PS                                | WC - Western Cape Education Department | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 179,491                              | 1,742  | 2  |
| Provincial Infrastructure (NON-ROADS) | Eastville PS                                  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 77,175                               | 7,650  | 3  |
| Provincial Infrastructure (NON-ROADS) | Edward PS                                     | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 255,638                              | 39,784   | 5  |
| Provincial Infrastructure (NON-ROADS) | Eikendal PS                                   | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 741,777                              | 6,528  | 4  |
| Provincial Infrastructure (NON-ROADS) | Elnor   | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 50,000                               | 19,586   | 5  |
| Provincial Infrastructure (NON-ROADS) | Enkululekwenie PS                             | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 157,829                              | 12,241   | 3  |
| Provincial Infrastructure (NON-ROADS) | Esselenpark SS                                | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                   | 3,215,000                            | 14,536   | 5  |
| Provincial Infrastructure (NON-ROADS) | Eversdal PS                                   | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 243,643                              | 22,442   | 6  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                                       | Department Name                        | Prov Code | District Municipality Name           | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Flotreat PS  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 9,629,711                            | 56,323   | 6  |
| Provincial Infrastructure (NON-ROADS) | Forest Heights SS                                  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 6,594                                | 3,060  | 1  |
| Provincial Infrastructure (NON-ROADS) | Glen Heatlie                                       | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 169,162                              | 9,487  | 4  |
| Provincial Infrastructure (NON-ROADS) | Goeie Hoop PS                                      | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,643,840                            | 10,603   | 2  |
| Provincial Infrastructure (NON-ROADS) | Gordon HS  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 844,800                              | 5,305  | 4  |
| Provincial Infrastructure (NON-ROADS) | Grade R: 2014/2015 Rollout: Cape Winelands B       | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                 | 5,640,000                            | 43,415   | 20   |
| Provincial Infrastructure (NON-ROADS) | Grade R: 2014/2015 Rollout: Cape Winelands C       | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                 | 5,640,000                            | 61,206   | 10   |
| Provincial Infrastructure (NON-ROADS) | Grade R: 2014/2015 Rollout: Cape Winelands D       | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                 | 5,640,000                            | 71,081   | 14   |
| Provincial Infrastructure (NON-ROADS) | Grade R: 2014/2015 Rollout: West Coast             | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 5,640,000                            | 20,351   | 5  |
| Provincial Infrastructure (NON-ROADS) | Grade R: 2014/2015 Rollout: West Coast: Vredendal  | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 5,640,000                            | 21,116   | 7  |
| Provincial Infrastructure (NON-ROADS) | Grade R: 2015/2016 Rollout: Eden and Central Karoo | WC - Western Cape Education Department | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                  | 4,026,396                            | 23,054   | 6  |
| Provincial Infrastructure (NON-ROADS) | Grade R: 2015/2016 Rollout: Metro Central          | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 8,165,180                            | 10,715   | 11   |
| Provincial Infrastructure (NON-ROADS) | Grade R: 2015/2016 Rollout: Overberg               | WC - Western Cape Education Department | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities   | 2,828,168                            | 8,161  | 2  |
| Provincial Infrastructure (NON-ROADS) | Grassdale HS                                       | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,339,806                            | 52,790   | 5  |
| Provincial Infrastructure (NON-ROADS) | Grassy Park SS                                     | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 3,092,036                            | 52,790   | 4  |
| Provincial Infrastructure (NON-ROADS) | Greyton PS   | WC - Western Cape Education Department | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities   | 589,160                              | 55,085   | 2  |
| Provincial Infrastructure (NON-ROADS) | Hector Petersen SS                                 | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 469,924                              | 4,998  | 3  |
| Provincial Infrastructure (NON-ROADS) | Heideveld PS                                       | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 37,667,284                           | 10,858   | 2  |
| Provincial Infrastructure (NON-ROADS) | Heinz Park PS                                      | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 151,835                              | 7,745  | 4  |
| Provincial Infrastructure (NON-ROADS) | Homba PS   | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,260,000                            | 14,046   | 5  |
| Provincial Infrastructure (NON-ROADS) | Hottentots Holland HS                              | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 252,159                              | 49,985   | 2  |
| Provincial Infrastructure (NON-ROADS) | Ikhusi PS  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 724,000                              | 41,835   | 2  |
| Provincial Infrastructure (NON-ROADS) | Jongensklip PS                                     | WC - Western Cape Education Department | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                             | 493,082                              | 46,925   | 2  |
| Provincial Infrastructure (NON-ROADS) | Kensington SS                                      | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 42,534,458                           | 10,858   | 2  |
| Provincial Infrastructure (NON-ROADS) | Khayelitsha LSEN School                            | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 470,000                              | 14,670   | 6  |
| Provincial Infrastructure (NON-ROADS) | Khayelitsha: Chris Hani SS                         | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 3,325,732                            | 35,095   | 6  |
| Provincial Infrastructure (NON-ROADS) | KleinRivier VGK PS                                 | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 976,000                              | 118,625  | 2  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name              | Department Name                        | Prov Code | District Municipality Name           | Local Municipality Name                           | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|---------------------------|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Klipfontein PS            | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 28,070                               | 6,733  | 4  |
| Provincial Infrastructure (NON-ROADS) | Kranshoek PS              | WC - Western Cape Education Department | WC        | Eden (DC4)                           | Bitou (WC047)                                     | 33,000,000                           | 337,531  | 81   |
| Provincial Infrastructure (NON-ROADS) | Kuilsriver PS             | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 29,829,000                           | 52,105   | 3  |
| Provincial Infrastructure (NON-ROADS) | Livingstone HS            | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 33,000,000                           | 70,387   | 11   |
| Provincial Infrastructure (NON-ROADS) | Lotus River PS            | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 4,417,112                            | 82,118   | 1  |
| Provincial Infrastructure (NON-ROADS) | Marconi Beam PS           | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 1,306,799                            | 44,659   | 4  |
| Provincial Infrastructure (NON-ROADS) | Mitchells Heights Primary | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 42,668                               | 37,213   | 10   |
| Provincial Infrastructure (NON-ROADS) | Nalikamva PS              | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 39,554,000                           | 373,202  | 75   |
| Provincial Infrastructure (NON-ROADS) | Noord-Eind PS             | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                               | 1,850,000                            | 7,141  | 4  |
| Provincial Infrastructure (NON-ROADS) | Ntwasahlobo PS            | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 120,387                              | 5,814  | 3  |
| Provincial Infrastructure (NON-ROADS) | Paarl School of Skills    | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                               | 708,062                              | 12,751   | 5  |
| Provincial Infrastructure (NON-ROADS) | Parkview PS               | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 35,268,516                           | 60,605   | 16   |
| Provincial Infrastructure (NON-ROADS) | Pinehurst PS              | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 1,647,000                            | 1,219  | 2  |
| Provincial Infrastructure (NON-ROADS) | Pineview Primary School   | WC - Western Cape Education Department | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                           | 16,050,000                           | 151,513  | 27   |
| Provincial Infrastructure (NON-ROADS) | Portia PS                 | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 32,957,169                           | 11,210   | 1  |
| Provincial Infrastructure (NON-ROADS) | Steenvliet PS             | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                             | 3,737,971                            | 106,569  | 15   |
| Provincial Infrastructure (NON-ROADS) | Swartberg SS              | WC - Western Cape Education Department | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities | 35,492,554                           | 70,740   | 6  |
| Provincial Infrastructure (NON-ROADS) | Trawal PS                 | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 199,500                              | 8,670  | 5  |
| Provincial Infrastructure (NON-ROADS) | Trevor Manuel PS          | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 439,000                              | 5,876  | 2  |
| Provincial Infrastructure (NON-ROADS) | Uxolo HS                  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 2,194,342                            | 28,996   | 6  |
| Provincial Infrastructure (NON-ROADS) | Vredenburg SS             | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)                              | 37,500,000                           | 173,704  | 33   |
| Provincial Infrastructure (NON-ROADS) | Wemmershoek PS            | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                              | 406,492                              | 6,274  | 3  |
| Provincial Infrastructure (NON-ROADS) | Wesfleur PS               | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 54,660,424                           | 199,648  | 48   |
| Provincial Infrastructure (NON-ROADS) | Ysterplaat PS             | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 4,436,292                            | 35,959   | 9  |
| Provincial Infrastructure (NON-ROADS) | Zeekoevlei PS             | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                           | 33,000,000                           | 15,697   | 8  |



## Annexure F. List of projects : National and Provincial Departments

81

| Government Sector                     | Infrastructure Sector                             |                      |           |                                      |                         | Average Manual Workers Daily Wage:   |  | 138.93                                     |
|---------------------------------------|---|----------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Department                            | WC- Human Settlement                              |                      |           |                                      |                         |                                      |  |  |
| Number of Projects                    | 16  |                      |           |                                      |                         | 230,693,546                          | 159,525,442  | 1,327                                      |
| Programme                             | Project Name                                      | Department Name      | Prov Code | District Municipality Name           | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Bulk services Joe Slovo                           | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,608,054                            | 2,066,123  | 20   |
| Provincial Infrastructure (NON-ROADS) | Delft Infill 52 BNG Units on erf 24813            | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,955,057                            | 5,568,656  | 10   |
| Provincial Infrastructure (NON-ROADS) | Delft Infill 74 BNG Units on erf 21755            | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 12,356,236                           | 11,188,155   | 38   |
| Provincial Infrastructure (NON-ROADS) | Delft Infill 83 BNG Units erf 22761 precinct6     | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 13,903,897                           | 10,423,665   | 18   |
| Provincial Infrastructure (NON-ROADS) | Delft Infill Civil Electr 34BNG units on erf25524 | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,215,694                            | 6,215,694  | 29   |
| Provincial Infrastructure (NON-ROADS) | Delft Symphony Precincts 3                        | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 80,393,609                           | 64,013,640   | 755  |
| Provincial Infrastructure (NON-ROADS) | Delft Symphony Precincts3A 485 Housing Units      | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 18,485,956                           | 1,061,256  | 8  |
| Provincial Infrastructure (NON-ROADS) | Delft Symphony Precincts7 505 BNG UNITS           | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 19,933,755                           | 1,523,287  | 1  |
| Provincial Infrastructure (NON-ROADS) | Delft infill Civil Elec erf22455 22458 27units    | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,615,261                            | 6,581,355  | 12   |
| Provincial Infrastructure (NON-ROADS) | Forest Village Housing Project Blue Downs         | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,118,876                            | 2,118,875  | 28   |
| Provincial Infrastructure (NON-ROADS) | GI Maintenance, Repairsand Cleaning in TRA5       | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,490,000                            | 2,603,168  | 49   |
| Provincial Infrastructure (NON-ROADS) | Joe Slovo: Phase3 UISP 2886                       | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,194,178                            | 1,097,089  | 27   |
| Provincial Infrastructure (NON-ROADS) | Mfuleni:Bardale- Masiligane Youth Brigade 100T/S  | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 11,076,332                           | 9,598,988  | 105  |
| Provincial Infrastructure (NON-ROADS) | NUWE BEGIN FLSP FOUNTAINHEAD                      | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,030,523                            | 1,670,523  | 172  |
| National Youth Service (NYS)          | Premiers Advancement of Youth                     | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 345,686                              | 281,342  | 10   |
| Provincial Infrastructure (NON-ROADS) | Thembehle Domestic Workers Housing Project        | WC- Human Settlement | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 34,970,433                           | 33,513,625   | 45   |

## Annexure F. List of projects : National and Provincial Departments

82

| Government Sector                     | Infrastructure Sector         |                 |           |                                      |   |                                      | Average Manual Workers Daily Wage:                                     |  | 168.37 |
|---------------------------------------|-------------------------------|-----------------|-----------|--------------------------------------|---|--------------------------------------|--|--|--------|
| Department                            | WC-Health                     |                 |           |                                      |   |                                      |  |  |        |
| Number of Projects                    | 36                            |                 |           |                                      |   |                                      | 388,984,960  | 10,739,181                                 | 654    |
| Programme                             | Project Name                  | Department Name | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |        |
| Provincial Infrastructure (NON-ROADS) | ALEXANDRA HOSPITAL            | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,829,971                            | 112,660  | 6  |        |
| Provincial Infrastructure (NON-ROADS) | BEAUFORT WEST HILLSIDE CLINIC | WC-Health       | WC        | Central Karoo (DC5)                  | Laingsburg (WC051)                                      | 17,940,005                           | 174,774  | 33   |        |
| Provincial Infrastructure (NON-ROADS) | BISHOP LAVIS                  | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 6,780,924                            | 16,066   | 3  |        |
| Provincial Infrastructure (NON-ROADS) | BISHOP LAVIS CDC              | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 6,780,924                            | 90,942   | 11   |        |
| Provincial Infrastructure (NON-ROADS) | BROOKLYN CHEST TB HOSPITAL    | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 8,078,730                            | 50,772   | 5  |        |
| Provincial Infrastructure (NON-ROADS) | Botriver Clinic               | WC-Health       | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 46,810                               | 31,310   | 8  |        |
| Error - please update                 | CAPE TOWN: DISTRICT SIX       | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 88,205,703                           | 2,536,290  | 93   |        |
| Provincial Infrastructure (NON-ROADS) | CITRUSDAL HOSPITAL            | WC-Health       | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 11,297,870                           | 45,874   | 14   |        |
| Provincial Infrastructure (NON-ROADS) | CITRUSDAL HOSPITAL            | WC-Health       | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 11,044,526                           | 155,732  | 28   |        |
| Provincial Infrastructure (NON-ROADS) | Ceres: Annie Brown Clinic     | WC-Health       | WC        | Cape Winelands (DC2)                 | Witzenberg (WC022)                                      | 703,450                              | 8,585  | 4  |        |
| Provincial Infrastructure (NON-ROADS) | Ceres: Nduli Clinic           | WC-Health       | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 1,176,528                            | 83,454   | 7  |        |
| Provincial Infrastructure (NON-ROADS) | Crossroads CDC                | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,098,469                            | 155,629  | 9  |        |
| Provincial Infrastructure (NON-ROADS) | ELSIES RIVER CHC              | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 719,886                              | 23,530   | 8  |        |
| Provincial Infrastructure (NON-ROADS) | EMPILISWENI CLINIC            | WC-Health       | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                   | 560,950                              | 29,328   | 7  |        |
| Provincial Infrastructure (NON-ROADS) | Eerste River Hospital         | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,199,198                            | 45,907   | 15   |        |
| Provincial Infrastructure (NON-ROADS) | GANSBAAI CLINIC               | WC-Health       | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 529,641                              | 3,060  | 5  |        |
| Provincial Infrastructure (NON-ROADS) | GROOTE SCHUUR HOSPITAL        | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,987,912                            | 152,483  | 24   |        |
| Error - please update                 | GUGULETHU CHC: PHARMACY       | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,260,668                            | 103,894  | 17   |        |
| Provincial Infrastructure (NON-ROADS) | Helderberg Hospital           | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,436,475                            | 38,993   | 4  |        |
| Provincial Infrastructure (NON-ROADS) | Integrated Grant Maintenance  | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,580,000                            | 972,829  | 75   |        |
| Provincial Infrastructure (NON-ROADS) | KARL BREMER HOSPITAL          | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,897,862                            | 32,592   | 6  |        |
| Provincial Infrastructure (NON-ROADS) | KHAYELITSHA SITE B CHC        | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,285,820                            | 14,383   | 3  |        |
| Provincial Infrastructure (NON-ROADS) | Klawer Clinic                 | WC-Health       | WC        | West Coast (DC1)                     | Matzikama (WC011)                                       | 1,277,461                            | 106,418  | 9  |        |
| Provincial Infrastructure (NON-ROADS) | LALIE CLEOPHAS CLINIC         | WC-Health       | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)                                    | 1,245,033                            | 39,901   | 5  |        |

## Annexure F. List of projects : National and Provincial Departments

| Programme                             | Project Name                      | Department Name | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------------|-----------------------------------|-----------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | LOTUS RIVER CDC                   | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,281,416                            | 68,744   | 9  |
| Provincial Infrastructure (NON-ROADS) | MONTAGUE HOSPITAL                 | WC-Health       | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 1,625,011                            | 82,506   | 9  |
| Error - please update                 | MOSSEL BAY HOSPITAL: NEW KANGAROO | WC-Health       | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 2,497,306                            | 8,630  | 5  |
| Provincial Infrastructure (NON-ROADS) | NEW SOMERSET HOSPITAL             | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,211,897                            | 8,671  | 2  |
| Provincial Infrastructure (NON-ROADS) | Paarl Hospital: New Psychiatry    | WC-Health       | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 35,702,386                           | 87,139   | 8  |
| Provincial Infrastructure (NON-ROADS) | Piketberg                         | WC-Health       | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                      | 12,925,574                           | 312,277  | 11   |
| Provincial Infrastructure (NON-ROADS) | SWELLENDAM: BUFJEJAGSRIVER CLINIC | WC-Health       | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 1,572,669                            | 13,771   | 5  |
| Provincial Infrastructure (NON-ROADS) | TYGERBERG HOSPITAL                | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 898,432                              | 260,668  | 1  |
| Provincial Infrastructure (NON-ROADS) | VALKENBERG HOSPITAL               | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 80,854,108                           | 2,419,691  | 129  |
| Error - please update                 | WESFLEUR HOSPITAL                 | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 25,000,000                           | 1,608,865  | 7  |
| Provincial Infrastructure (NON-ROADS) | WORCESTER HOSPITAL                | WC-Health       | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 38,000,000                           | 295,108  | 39   |
| Error - please update                 | WORCESTER NURSE COLLEGE           | WC-Health       | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 9,451,344                            | 547,701  | 30   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector        | Non-State Sector Non Profit Organisations |                         |           |                            |                         | Average Manual Workers Daily Wage:   |  | 75.97                                      |
|--------------------------|---|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department               | GP - Social Development                   |                         |           |                            |                         |                                      |  |  |
| Number of Projects       | 1   |                         |           |                            |                         | 892,416                              | 48,604   | 32   |
| Programme                | Project Name                              | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Work Programme | IG/Tshepo Ya Bana                         | GP - Social Development | GP        | West Rand (DC48)           | Mogale City (GT481)     | 892,416                              | 48,604   | 32   |

## Annexure F. List of projects : National and Provincial Departments

85

| Government Sector  | Non-State Sector Non Profit Organisations   |                          |           |   |                            | Average Manual Workers Daily Wage:   |  | 76.67                                      |
|--------------------|---|--------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department         | Nat Dept of Public Works                    |                          |           |   |                            |                                      |  |  |
| Number of Projects | 362   |                          |           |   |                            | 525,667,633                          | 275,753,960  | 49,180                                     |
| Programme          | Project Name                                | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| NPO Programme      | A Re Direng Care Givers                     | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)                 | Moretele (NW371)           | 2,557,800                            | 2,162,797  | 257  |
| NPO Programme      | AGELANG SECHABA BOTLE                       | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 613,872                              | 523,198  | 73   |
| NPO Programme      | AIDS FOUNDATION SA                          | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)            | 2,242,016                            | 376,100  | 140  |
| NPO Programme      | ARE - ITIRELENG TRUST                       | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 613,872                              | 521,566  | 69   |
| NPO Programme      | ASSOCIATION FOR THE PHYSICALLY CHAL         | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)            | 511,560                              | 265,663  | 55   |
| NPO Programme      | AUTISM SOUTH AFRICA                         | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 511,560                              | 121,018  | 49   |
| NPO Programme      | Abasizikazi Home Based Care                 | Nat Dept of Public Works | MP        | Gert Sibande (DC30)                     | Govan Mbeki (MP307)        | 235,318                              | 27,942   | 13   |
| NPO Programme      | Akasosha Mens Forum                         | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 255,780                              | 223,471  | 37   |
| NPO Programme      | Aliwal Diocese Welfare and Developm         | Nat Dept of Public Works | EC        | Joe Gqabi (DC14)                        | Maletswai (EC143)          | 2,046,240                            | 1,295,592  | 195  |
| NPO Programme      | Amos/kgaphamadi Community Organisation      | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Thembisile (MP315)         | 5,719,241                            | 851,116  | 368  |
| NPO Programme      | Angels Community Base Service               | Nat Dept of Public Works | WC        | Eden (DC4)                              | Bitou (WC047)              | 2,864,735                            | 2,482,717  | 321  |
| NPO Programme      | Angels Community Base Services              | Nat Dept of Public Works | EC        | Cacadu (DC10)                           | Kou-Kamma (EC109)          | 511,560                              | 389,816  | 50   |
| NPO Programme      | Angels of Tomorrow Community Support Centre | Nat Dept of Public Works | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)           | 4,194,792                            | 257,061  | 351  |
| NPO Programme      | BAHLALOGA COMMUNITY BASED                   | Nat Dept of Public Works | LP        | Capricorn (DC35)                        | Aganang (LIM352)           | 1,125,430                            | 999,763  | 115  |
| NPO Programme      | BAMBITHUBA WOMEN DEVELOPEMENT               | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)            | 579,376                              | 54,264   | 49   |
| NPO Programme      | BANGWANATI                                  | Nat Dept of Public Works | LP        | Waterberg (DC36)                        | Mogalakwena (LIM367)       | 1,565,374                            | 1,056,281  | 166  |
| NPO Programme      | BHEKUZULU SELF-SUFFICIENT PROJECT           | Nat Dept of Public Works | KN        | Uthukela (DC23)                         | Imbabazane (KZN236)        | 2,970,135                            | 1,143,409  | 124  |
| NPO Programme      | BOTHO SOCIO PSYCHOLOGY EMPOWERMENT          | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 306,936                              | 200,216  | 46   |
| NPO Programme      | Baphumelele Waldorf Association             | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)    | 818,497                              | 628,563  | 87   |
| NPO Programme      | Bathuseng                                   | Nat Dept of Public Works | LP        | Waterberg (DC36)                        | Mogalakwena (LIM367)       | 1,534,680                            | 1,363,262  | 164  |
| NPO Programme      | Beaufort West Legal Advice and Dev. Office  | Nat Dept of Public Works | WC        | Central Karoo (DC5)                     | Beaufort West (WC053)      | 716,185                              | 579,383  | 71   |
| NPO Programme      | Berlin Advice Centre                        | Nat Dept of Public Works | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)         | 1,227,744                            | 955,418  | 118  |
| NPO Programme      | Boitekong Progressive Youth                 | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)                 | Rustenburg (NW373)         | 3,012,576                            | 1,822,250  | 307  |
| NPO Programme      | Boitumelo Day Care                          | Nat Dept of Public Works | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)           | 511,560                              | 453,511  | 64   |

## Annexure F. List of projects : National and Provincial Departments

86

| Programme     | Project Name                                 | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| NPO Programme | Bolokanang Churches Organisation             | Nat Dept of Public Works | FS        | Xhariep (DC16)                          | Letsemeng (FS161)          | 2,557,800                            | 329,842  | 236  |
| NPO Programme | Bonolo Youth Development                     | Nat Dept of Public Works | NW        | Dr Kenneth Kaunda (DC40)                | City of Matlosana (NW403)  | 2,134,765                            | 1,745,068  | 239  |
| NPO Programme | Bophelong HBC                                | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                       | Greater Tubatse (LIM475)   | 716,184                              | 634,039  | 75   |
| NPO Programme | Border Rural Committee                       | Nat Dept of Public Works | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)         | 2,557,800                            | 780,260  | 225  |
| NPO Programme | Buhlebesizwe Home Based Care                 | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Thembisile (MP315)         | 358,092                              | 147,095  | 34   |
| NPO Programme | CARLTENVILLE GP                              | Nat Dept of Public Works | GP        | West Rand (DC48)                        | Merafong City (GT484)      | 613,872                              | 145,145  | 62   |
| NPO Programme | CENTER FOR POSITIVE CARE                     | Nat Dept of Public Works | LP        | Vhembe (DC34)                           | Makhado (LIM344)           | 2,046,240                            | 1,812,332  | 212  |
| NPO Programme | CENTRE OF HOPE                               | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)            | 879,883                              | 266,978  | 81   |
| NPO Programme | CHILD CARE SOUTH AFRICA                      | Nat Dept of Public Works | KN        | uThungulu (DC28)                        | Umlalazi (KZN284)          | 818,496                              | 599,505  | 75   |
| NPO Programme | CHILDLINE SOUTH AFRICA                       | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)            | 818,496                              | 53,567   | 49   |
| NPO Programme | CLERMONT COMMUNITY RESOURCE CENTRE           | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)            | 613,872                              | 328,728  | 60   |
| NPO Programme | COMMUNITY RESPONSIVENESS                     | Nat Dept of Public Works | LP        | Mopani (DC33)                           | Greater Tzaneen (LIM333)   | 1,258,438                            | 1,088,905  | 132  |
| NPO Programme | CONSORTIUM FOR WOMEN EMPOWEREMENT PROGRAMMES | Nat Dept of Public Works | KN        | Sisonke (DC43)                          | Umzimkhulu (KZN435)        | 818,496                              | 384,803  | 83   |
| NPO Programme | CORNERSTONE CHRISTIAN CHURCH                 | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)            | 511,560                              | 77,117   | 49   |
| NPO Programme | CROWN OF GLORY                               | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 358,092                              | 231,241  | 38   |
| NPO Programme | Cape Town Association for Physical Disabled  | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)    | 511,560                              | 368,754  | 50   |
| NPO Programme | Cape Town Ministrels Association             | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)    | 1,023,120                            | 674,017  | 129  |
| NPO Programme | Carroll Shaw                                 | Nat Dept of Public Works | GP        | West Rand (DC48)                        | Westonaria (GT483)         | 460,404                              | 401,238  | 53   |
| NPO Programme | Child Welfare SA                             | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Mbombela (MP322)           | 1,411,906                            | 285,855  | 134  |
| NPO Programme | Child Welfare SA- Wepener                    | Nat Dept of Public Works | FS        | Xhariep (DC16)                          | Naledi (FS164)             | 1,227,744                            | 406,779  | 117  |
| NPO Programme | Child Welfare South Africa SA-Kgotsoong      | Nat Dept of Public Works | FS        | Lejweleputswa (DC18)                    | Nala (FS185)               | 1,176,588                            | 103,699  | 66   |
| NPO Programme | Child Welfare South Africa, Eastern Cape     | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)   | 2,557,800                            | 187,080  | 149  |
| NPO Programme | Child Welfare- Kroonstad                     | Nat Dept of Public Works | FS        | Fezile Dabi (DC20)                      | Moqhaka (FS201)            | 1,688,148                            | 234,147  | 171  |
| NPO Programme | Child welfare SA-Hermanus                    | Nat Dept of Public Works | WC        | Overberg (DC3)                          | Overstrand (WC032)         | 2,046,240                            | 1,398,522  | 241  |
| NPO Programme | Christian Church of Zion                     | Nat Dept of Public Works | LP        | Waterberg (DC36)                        | Bela Bela (LIM366)         | 1,534,680                            | 1,015,172  | 157  |
| NPO Programme | Community AIDS Respose ( CARE)               | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,892,772                            | 250,921  | 183  |
| NPO Programme | Community Action Partnership                 | Nat Dept of Public Works | WC        | Overberg (DC3)                          | Swellendam (WC034)         | 1,330,056                            | 1,114,390  | 176  |

## Annexure F. List of projects : National and Provincial Departments

| Programme     | Project Name                             | Department Name          | Prov Code | District Municipality Name            | Local Municipality Name                           | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| NPO Programme | Community Bible Society                  | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)                           | 1,534,680                            | 1,082,151  | 154  |
| NPO Programme | Community Orphanage Centre and Shelter   | Nat Dept of Public Works | KN        | Umzinyathi (DC24)                     | Nquthu (KZN242)                                   | 1,980,090                            | 906,290  | 90   |
| NPO Programme | Community Plough Back Movement           | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)                           | 1,023,120                            | 794,169  | 108  |
| NPO Programme | DWDE                                     | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)                           | 511,560                              | 348,358  | 154  |
| NPO Programme | Deo Gratia childrens Rights              | Nat Dept of Public Works | FS        | Fezile Dabi (DC20)                    | Ngwathe (FS203)                                   | 613,872                              | 48,014   | 30   |
| NPO Programme | Dihlabeng Development Initiative         | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)             | Dihlabeng (FS192)                                 | 2,557,800                            | 1,638,294  | 262  |
| NPO Programme | Diocese Aids Ministry                    | Nat Dept of Public Works | NC        | Siyanda (DC8)                         | !Kai! Garib (NC082)                               | 2,046,240                            | 1,851,397  | 243  |
| NPO Programme | Disabled People South Africa             | Nat Dept of Public Works | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                | 818,496                              | 60,800   | 79   |
| NPO Programme | ENHLANHLENI EDUCARE CENTRE               | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)          | eThekweni (ETH)                                   | 511,560                              | 45,580   | 42   |
| NPO Programme | ENTOKOZWENI CRECHE                       | Nat Dept of Public Works | KN        | iLembe (DC29)                         | The KwaDukuza (KZN292)                            | 2,046,240                            | 924,517  | 200  |
| NPO Programme | ESIDIDINI COMMUNITY PROJECT              | Nat Dept of Public Works | KN        | Amajuba (DC25)                        | Amajuba (DC25) - All or some local municipalities | 1,584,072                            | 675,291  | 76   |
| NPO Programme | Eastern Cape Disability Economic Em      | Nat Dept of Public Works | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                | 818,496                              | 599,086  | 88   |
| NPO Programme | Easthigh College of Excellence           | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Mbombela (MP322)                                  | 7,734,787                            | 1,044,466  | 688  |
| NPO Programme | Ebenezer Centre                          | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)                          | 2,557,800                            | 1,094,672  | 169  |
| NPO Programme | Ecolink                                  | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Mbombela (MP322)                                  | 3,294,446                            | 1,488,233  | 315  |
| NPO Programme | Emjindi Trust Youth Information Centre   | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Umjindi (MP323)                                   | 306,936                              | 86,397   | 28   |
| NPO Programme | Empilisweni Hiv/AIDS                     | Nat Dept of Public Works | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                | 961,733                              | 83,718   | 74   |
| NPO Programme | Emthonjeni Awareness Centre              | Nat Dept of Public Works | GP        | Sedibeng (DC42)                       | Emfuleni (GT421)                                  | 1,227,744                            | 162,759  | 116  |
| NPO Programme | Emtla koloni advice and paralegal centre | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                  | Siyancuma (NC078)                                 | 1,023,120                            | 907,718  | 127  |
| NPO Programme | Epilepsy SA                              | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Thaba Chweu (MP321)                               | 409,248                              | 57,264   | 32   |
| NPO Programme | Etafeni Day Care Centre Trust            | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)                           | 511,560                              | 248,187  | 48   |
| NPO Programme | Ethembeni Community                      | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                  | Enthanjeni (NC073)                                | 2,046,240                            | 1,748,451  | 289  |
| NPO Programme | Ethembeni Crisis Care Centre             | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)          | eThekweni (ETH)                                   | 511,560                              | 345,971  | 53   |
| NPO Programme | FICKSBURG CHILD CARE FORUM               | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)             | Setseto (FS191)                                   | 1,023,120                            | 340,801  | 105  |
| NPO Programme | FOLWENI COMMUNITY RESOURCE               | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)          | eThekweni (ETH)                                   | 511,560                              | 285,937  | 49   |
| NPO Programme | FRIENDS FOR LIFE                         | Nat Dept of Public Works | KN        | Umgungundlovu (DC22)                  | uMngeni (KZN222)                                  | 1,023,120                            | 240,641  | 99   |
| NPO Programme | Faith and Hope Intergrated               | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157)                    | 1,227,744                            | 927,958  | 117  |

## Annexure F. List of projects : National and Provincial Departments

88

| Programme     | Project Name                              | Department Name          | Prov Code | District Municipality Name           | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Far North Youth development Initiative    | Nat Dept of Public Works | LP        | Vhembe (DC34)                        | Thulamela (LIM343)             | 5,115,600                            | 4,544,400  | 514  |
| NPO Programme | Forster Care                              | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                     | Bushbuckridge (MP325)          | 511,560                              | 256,067  | 38   |
| NPO Programme | GA MOKABA LEARNING CENTER                 | Nat Dept of Public Works | LP        | Waterberg (DC36)                     | Mogalakwena (LIM367)           | 1,053,814                            | 832,526  | 110  |
| NPO Programme | GENESIS AND PRE PRIMARY                   | Nat Dept of Public Works | FS        | Lejweleputswa (DC18)                 | Matjhabeng (FS184)             | 613,872                              | 184,170  | 49   |
| NPO Programme | GOLANG KULANI                             | Nat Dept of Public Works | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)       | 2,353,176                            | 2,090,423  | 239  |
| NPO Programme | GREATER MOLWENI COMMUNITY RESOURCE CENTRE | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)         | eThekweni (ETH)                | 1,023,120                            | 538,598  | 78   |
| NPO Programme | GUNDO                                     | Nat Dept of Public Works | LP        | Vhembe (DC34)                        | Mutale (LIM342)                | 1,534,680                            | 1,355,986  | 158  |
| NPO Programme | George Child Welfare                      | Nat Dept of Public Works | WC        | Eden (DC4)                           | George (WC044)                 | 511,560                              | 404,192  | 60   |
| NPO Programme | God Cares International                   | Nat Dept of Public Works | WC        | Eden (DC4)                           | George (WC044)                 | 716,185                              | 521,257  | 85   |
| NPO Programme | Grassroots Soccer                         | Nat Dept of Public Works | NC        | Frances Baard (DC9)                  | Sol Plaatje (NC091)            | 665,028                              | 593,666  | 99   |
| NPO Programme | Guernesey                                 | Nat Dept of Public Works | LP        | Mopani (DC33)                        | Maruleng (LIM335)              | 1,023,120                            | 902,630  | 124  |
| NPO Programme | Gwebindlala HIV/AIDS Organisation         | Nat Dept of Public Works | EC        | Buffalo City (BUF)                   | Buffalo City (BUF)             | 2,046,240                            | 1,714,931  | 215  |
| NPO Programme | HENNEMAN VEP                              | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)          | 409,248                              | 79,550   | 37   |
| NPO Programme | HLONGWA CBO                               | Nat Dept of Public Works | KN        | iLembe (DC29)                        | Maphumulo (KZN294)             | 1,023,120                            | 679,494  | 100  |
| NPO Programme | HOLA BON RENNEISANCE                      | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)          | 204,624                              | 46,280   | 19   |
| NPO Programme | Herschel Community Empowerment            | Nat Dept of Public Works | EC        | Joe Gqabi (DC14)                     | Senqu (EC142)                  | 511,560                              | 277,424  | 49   |
| NPO Programme | Hlumani Hiv/Aids Centre                   | Nat Dept of Public Works | EC        | Buffalo City (BUF)                   | Buffalo City (BUF)             | 869,652                              | 89,447   | 84   |
| NPO Programme | Hluvukani Home Based Care                 | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                     | Nkomazi (MP324)                | 266,011                              | 76,390   | 25   |
| NPO Programme | Homu Minceka White Project                | Nat Dept of Public Works | LP        | Mopani (DC33)                        | Greater Giyani (LIM331)        | 2,353,176                            | 2,077,193  | 246  |
| NPO Programme | Hope Africa WC                            | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)        | 511,560                              | 258,361  | 47   |
| NPO Programme | Hope and Faith Drop in Centre NW          | Nat Dept of Public Works | NW        | Dr Ruth Segomotsi Mompoti (DC39)     | Greater Taung (NW394)          | 1,670,807                            | 613,471  | 78   |
| NPO Programme | Hosana Church and Community Projects      | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                     | Mbombela (MP322)               | 1,176,588                            | 433,986  | 119  |
| NPO Programme | Hospice Association of the Transkei       | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                     | King Sabata Dalindyebo (EC157) | 920,808                              | 799,277  | 90   |
| NPO Programme | Hunger and Thirst Foundation 38553        | Nat Dept of Public Works | NC        | Frances Baard (DC9)                  | Sol Plaatje (NC091)            | 1,534,680                            | 1,508,553  | 213  |
| NPO Programme | IKAHENG DAY CARE CENTER                   | Nat Dept of Public Works | FS        | Mangaung (MAN)                       | Mangaung (MAN)                 | 613,872                              | 252,656  | 57   |
| NPO Programme | IKHWEZI WELFARE ORGANISATION              | Nat Dept of Public Works | KN        | iLembe (DC29)                        | Mandeni (KZN291)               | 613,872                              | 394,087  | 63   |
| NPO Programme | IMPUMELELO MULTI PURPOSE DEVELOPMEN       | Nat Dept of Public Works | KN        | Zululand (DC26)                      | Ulundi (KZN266)                | 1,092,357                            | 396,993  | 53   |



## Annexure F. List of projects : National and Provincial Departments

89

| Programme     | Project Name                                  | Department Name          | Prov Code | District Municipality Name           | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| NPO Programme | INQANAWE SOCIAL SERVICES CENTRE               | Nat Dept of Public Works | KN        | Ugu (DC21)                           | Umzumbe (KZN213)               | 716,184                              | 355,816  | 70   |
| NPO Programme | INQOLOBANE INSTITUTE FOR AFRICAN HERITAGE     | Nat Dept of Public Works | KN        | iLembe (DC29)                        | Maphumulo (KZN294)             | 613,872                              | 310,567  | 65   |
| NPO Programme | ITHUBA LEMPILO DEVELOPMENT                    | Nat Dept of Public Works | KN        | Umgungundlovu (DC22)                 | The Msunduzi (KZN225)          | 511,560                              | 67,273   | 49   |
| NPO Programme | ITHUNGA DEVELOPMENT                           | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)         | eThekweni (ETH)                | 1,023,120                            | 208,372  | 96   |
| NPO Programme | Ikageng Self-Help Association Of The Blind    | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)          | 306,936                              | 267,495  | 32   |
| NPO Programme | Ikhaya lethu                                  | Nat Dept of Public Works | NC        | Frances Baard (DC9)                  | Sol Plaatje (NC091)            | 613,872                              | 286,689  | 57   |
| NPO Programme | Ikhaya lethu                                  | Nat Dept of Public Works | NC        | Frances Baard (DC9)                  | Sol Plaatje (NC091)            | 2,557,800                            | 2,237,722  | 398  |
| NPO Programme | Ikhohla-kwezi Day Care                        | Nat Dept of Public Works | MP        | Nkangala (DC31)                      | Steve Tshwete (MP313)          | 153,468                              | 85,216   | 15   |
| NPO Programme | Ikhwezi Lokusa Rehabilitation                 | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                     | King Sabata Dalindyebo (EC157) | 511,560                              | 389,816  | 55   |
| NPO Programme | Ikhwezi Mphatlalatsane Community Organisation | Nat Dept of Public Works | EC        | Joe Gqabi (DC14)                     | Maletswai (EC143)              | 511,560                              | 165,250  | 48   |
| NPO Programme | Ikwezi Lomso Child                            | Nat Dept of Public Works | EC        | Chris Hani (DC13)                    | Engcobo (EC137)                | 511,560                              | 227,418  | 61   |
| NPO Programme | Impilo Community Centre                       | Nat Dept of Public Works | MP        | Nkangala (DC31)                      | Dr JS Moroka (MP316)           | 306,936                              | 126,414  | 28   |
| NPO Programme | Inclusive Education Western Cape              | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)        | 511,560                              | 413,070  | 62   |
| NPO Programme | Inkululeko Home based Care                    | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                     | Nkomazi (MP324)                | 358,092                              | 86,202   | 36   |
| NPO Programme | Inkwance Home Base Care Centre                | Nat Dept of Public Works | EC        | Chris Hani (DC13)                    | Lukhanji (EC134)               | 1,023,120                            | 242,032  | 67   |
| NPO Programme | Inthutuko Yesizwe                             | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                    | Elias Motsoaled (LIM472)       | 1,023,120                            | 908,881  | 100  |
| NPO Programme | Intsusa Community Development Project         | Nat Dept of Public Works | EC        | Alfred Nzo (DC44)                    | Mbizana (EC443)                | 665,028                              | 525,577  | 60   |
| NPO Programme | Isiphephelo Home Based Care                   | Nat Dept of Public Works | MP        | Nkangala (DC31)                      | Victor Khanye (MP311)          | 409,248                              | 239,519  | 39   |
| NPO Programme | Isolomzi Community Health Organisation        | Nat Dept of Public Works | EC        | Chris Hani (DC13)                    | Lukhanji (EC134)               | 562,716                              | 133,118  | 59   |
| NPO Programme | Itekeng Community Centre 38234                | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)              | Kgetlengrivier (NW374)         | 8,184,960                            | 4,334,509  | 802  |
| NPO Programme | Itekeng Disable and ovc                       | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)            | Dihlabeng (FS192)              | 5,729,472                            | 1,927,108  | 543  |
| NPO Programme | JERUSALEM HBC                                 | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                    | Elias Motsoaled (LIM472)       | 1,023,120                            | 848,786  | 104  |
| NPO Programme | Jeppes Reef HBC                               | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                     | Nkomazi (MP324)                | 470,635                              | 298,068  | 45   |
| NPO Programme | KCHR  | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                 | Enthanjeni (NC073)             | 1,534,680                            | 1,333,325  | 246  |
| NPO Programme | KELRU   | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)        | Ekurhuleni (EKU)               | 818,496                              | 713,307  | 95   |
| NPO Programme | KGORO ORGANISATION                            | Nat Dept of Public Works | GP        | West Rand (DC48)                     | Mogale City (GT481)            | 511,560                              | 441,030  | 53   |
| NPO Programme | KGWNA COMMUNITY CENTER                        | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                    | Makhudutamaga (LIM473)         | 2,046,240                            | 1,811,680  | 242  |

## Annexure F. List of projects : National and Provincial Departments

| Programme     | Project Name                                | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|--|--------------------------------------|--|--|
| NPO Programme | KHUTSONG YOUTH FRIENDLY                     | Nat Dept of Public Works | GP        | West Rand (DC48)                        | Merafong City (GT484)                            | 409,248                              | 96,815   | 40   |
| NPO Programme | KITSO LESEDI COMMUNITY DEVELOPMENT          | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                            | 255,780                              | 82,397   | 27   |
| NPO Programme | KUYASA DEVELOPMENT ORGANISATION             | Nat Dept of Public Works | KN        | Uthukela (DC23)                         | Emnambithi-Ladysmith (KZN232)                    | 990,045                              | 354,251  | 52   |
| NPO Programme | KWAPHUMPHELE NON-PROFIT ORGANISATION        | Nat Dept of Public Works | KN        | Amajuba (DC25)                          | Dannhauser (KZN254)                              | 1,023,120                            | 857,944  | 96   |
| NPO Programme | KWAZULU DEVELOPMENT                         | Nat Dept of Public Works | KN        | uThungulu (DC28)                        | Ntambanana (KZN283)                              | 1,788,696                            | 807,657  | 91   |
| NPO Programme | KWAZULU-NATAL SOCIETY FOR THE BLIND         | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)                                  | 516,764                              | 409,089  | 54   |
| NPO Programme | KZN YOUTH ENVIRONMETAL CLUB                 | Nat Dept of Public Works | KN        | uThungulu (DC28)                        | Ntambanana (KZN283)                              | 1,023,120                            | 763,881  | 98   |
| NPO Programme | Kgothatsanang Organization                  | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)                 | Moretele (NW371)                                 | 2,046,240                            | 1,802,065  | 200  |
| NPO Programme | Khanimamba                                  | Nat Dept of Public Works | LP        | Mopani (DC33)                           | Mopani (DC33) - All or some local municipalities | 3,580,920                            | 2,874,161  | 376  |
| NPO Programme | Khanyisani HIV/AIDS                         | Nat Dept of Public Works | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)                               | 1,903,003                            | 1,031,959  | 194  |
| NPO Programme | Kodumela ADP Projects                       | Nat Dept of Public Works | LP        | Mopani (DC33)                           | Maruleng (LIM335)                                | 3,069,360                            | 2,028,432  | 299  |
| NPO Programme | Kopano Hospice                              | Nat Dept of Public Works | NW        | Ngaka Modiri Molema (DC38)              | Tswaing (NW382)                                  | 613,872                              | 541,996  | 68   |
| NPO Programme | Kopano Manyano                              | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                            | 665,028                              | 157,323  | 65   |
| NPO Programme | Kutullo Disability Care Centre 38218        | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)                 | Madibeng (NW372)                                 | 3,580,920                            | 3,191,298  | 354  |
| NPO Programme | LAFATA                                      | Nat Dept of Public Works | LP        | Mopani (DC33)                           | Maruleng (LIM335)                                | 2,353,176                            | 2,022,044  | 241  |
| NPO Programme | LEKELELA ISIZWE HIV                         | Nat Dept of Public Works | KN        | Ugu (DC21)                              | uMdoni (KZN212)                                  | 511,560                              | 247,446  | 48   |
| NPO Programme | LENIMAN TEEN VILLAGE                        | Nat Dept of Public Works | LP        | Mopani (DC33)                           | Greater Tzaneen (LIM333)                         | 1,023,120                            | 896,539  | 103  |
| NPO Programme | LENKWANE LARI MAHI                          | Nat Dept of Public Works | LP        | Capricorn (DC35)                        | Lepele-Nkumpi (LIM355)                           | 1,023,120                            | 901,176  | 121  |
| NPO Programme | LETHITHEMBA FOUNDATION                      | Nat Dept of Public Works | KN        | Zululand (DC26)                         | uPhongolo (KZN262)                               | 2,970,135                            | 1,284,149  | 141  |
| NPO Programme | LETHUKUKHANYA SOCIAL ORGANISATION           | Nat Dept of Public Works | KN        | iLembe (DC29)                           | Ndwedwe (KZN293)                                 | 511,560                              | 289,107  | 49   |
| NPO Programme | LIFE Community Services                     | Nat Dept of Public Works | WC        | Eden (DC4)                              | George (WC044)                                   | 1,023,120                            | 800,530  | 132  |
| NPO Programme | LIFI LINE                                   | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 511,560                              | 119,954  | 52   |
| NPO Programme | LITHEMBA SUPPORT GROUP                      | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                         | 1,023,120                            | 795,204  | 99   |
| NPO Programme | LUSUKU LUNYE HOME BASED CARE GIVERS         | Nat Dept of Public Works | KN        | Umgungundlovu (DC22)                    | uMshwathi (KZN221)                               | 511,560                              | 125,940  | 50   |
| NPO Programme | Lesedi Hospice                              | Nat Dept of Public Works | FS        | Lejweleputswa (DC18)                    | Tokologo (FS182)                                 | 15,340,680                           | 938,717  | 175  |
| NPO Programme | Lighthouse Community Development Initiative | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                         | 990,045                              | 422,576  | 50   |
| NPO Programme | Lillydale Home Based Care MP                | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Bushbuckridge (MP325)                            | 1,943,928                            | 816,493  | 182  |

## Annexure F. List of projects : National and Provincial Departments

91

| Programme     | Project Name                                | Department Name          | Prov Code | District Municipality Name           | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|--------------------------------------|---------------------------|--------------------------------------|--|--|
| NPO Programme | Lokgabeng Disability Centre                 | Nat Dept of Public Works | NW        | Dr Ruth Segomotsi Mompati (DC39)     | Greater Taung (NW394)     | 4,604,040                            | 292,671  | 412  |
| NPO Programme | MAKOTSE                                     | Nat Dept of Public Works | LP        | Capricorn (DC35)                     | Lepele-Nkumpi (LIM355)    | 1,534,680                            | 1,015,129  | 163  |
| NPO Programme | MASIBAMBISANE                               | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)         | eThekweni (ETH)           | 613,872                              | 300,623  | 59   |
| NPO Programme | MASKEY HEALTH SERVICES                      | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)         | eThekweni (ETH)           | 511,560                              | 217,057  | 49   |
| NPO Programme | MASOBOTHE YOUTH DEVELOPMENT INSTITU         | Nat Dept of Public Works | KN        | Ugu (DC21)                           | Hibiscus Coast (KZN216)   | 511,560                              | 235,835  | 47   |
| NPO Programme | MATTHYS VOEDSEL HULP                        | Nat Dept of Public Works | NC        | Namakwa (DC6)                        | Richtersveld (NC061)      | 2,046,240                            | 842,331  | 601  |
| NPO Programme | MBONOMUHLE PRESCHOOL                        | Nat Dept of Public Works | KN        | iLembe (DC29)                        | The KwaDukuza (KZN292)    | 1,023,120                            | 574,001  | 100  |
| NPO Programme | MMAMATI                                     | Nat Dept of Public Works | LP        | Capricorn (DC35)                     | Lepele-Nkumpi (LIM355)    | 1,023,120                            | 854,626  | 122  |
| NPO Programme | MNDENI KA FRANCIS CRECHE                    | Nat Dept of Public Works | KN        | Uthukela (DC23)                      | Okhahlamba (KZN235)       | 511,560                              | 427,325  | 45   |
| NPO Programme | MOHLALETSE DISABLED GROUP                   | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                    | Makhudutamaga (LIM473)    | 2,046,240                            | 1,811,966  | 212  |
| NPO Programme | MOSHAWENG CENTRE OF HOPE                    | Nat Dept of Public Works | NC        | John Taolo Gaetsewe (DC45)           | Joe Morolong (NC451)      | 2,046,240                            | 1,501,030  | 289  |
| NPO Programme | MP- Ithuseng Pre-School                     | Nat Dept of Public Works | MP        | Nkangala (DC31)                      | Emalahleni (MP312)        | 204,624                              | 126,207  | 21   |
| NPO Programme | MPILONHLE ORGANISATION                      | Nat Dept of Public Works | KN        | Umkhanyakude (DC27)                  | Mtubatuba (KZN275)        | 1,584,072                            | 548,462  | 74   |
| NPO Programme | Maboloka HIV/AIDS Awareness Org             | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)              | Madibeng (NW372)          | 495,023                              | 204,335  | 26   |
| NPO Programme | Makapanstad Rural Development               | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)              | Moretele (NW371)          | 1,023,120                            | 886,789  | 101  |
| NPO Programme | Makhudumathamaga Umbrella                   | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                    | Makhudutamaga (LIM473)    | 2,076,934                            | 1,568,191  | 215  |
| NPO Programme | Malekanyane Social Development Organisation | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)     | 1,125,432                            | 148,361  | 110  |
| NPO Programme | Masabalala Arts and Culture Organisation    | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                 | Umsobomvu (NC072)         | 613,872                              | 478,409  | 99   |
| NPO Programme | Masakane Trust                              | Nat Dept of Public Works | MP        | Gert Sibande (DC30)                  | Lekwa (MP305)             | 992,426                              | 448,540  | 102  |
| NPO Programme | Masibambane Community Gardena and Nutrition | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)   | 1,238,245                            | 982,843  | 123  |
| NPO Programme | Masibambisane H.C.B.C                       | Nat Dept of Public Works | EC        | Buffalo City (BUF)                   | Buffalo City (BUF)        | 1,330,056                            | 713,550  | 130  |
| NPO Programme | Masibumbane Christian Care Organisation     | Nat Dept of Public Works | KN        | Umkhanyakude (DC27)                  | Umhlabuyalingana (KZN271) | 1,023,120                            | 530,162  | 103  |
| NPO Programme | Masikhawulelane Community Project           | Nat Dept of Public Works | EC        | Chris Hani (DC13)                    | Lukhanji (EC134)          | 511,560                              | 52,618   | 49   |
| NPO Programme | Masiqhakaze Womens Organisation             | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)         | eThekweni (ETH)           | 1,023,120                            | 121,472  | 84   |
| NPO Programme | Masizizane HBC                              | Nat Dept of Public Works | MP        | Gert Sibande (DC30)                  | Mkhondo (MP303)           | 623,371                              | 280,626  | 47   |
| NPO Programme | Masizakhe Community Development Project     | Nat Dept of Public Works | EC        | Chris Hani (DC13)                    | Sakhisizwe (EC138)        | 2,547,569                            | 156,008  | 216  |
| NPO Programme | Masoyi Home Based Care                      | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                     | Mbombela (MP322)          | 1,984,853                            | 413,737  | 191  |

## Annexure F. List of projects : National and Provincial Departments

92

| Programme     | Project Name                                      | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Matangari Home of Relief Centre                   | Nat Dept of Public Works | LP        | Vhembe (DC34)                           | Thulamela (LIM343)             | 4,092,480                            | 3,637,717  | 402  |
| NPO Programme | Maximum Development Institute                     | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)               | 511,560                              | 426,873  | 53   |
| NPO Programme | Meals on Wheels Food Security                     | Nat Dept of Public Works | KN        | Uthukela (DC23)                         | Umtshezi (KZN234)              | 6,087,564                            | 3,684,808  | 550  |
| NPO Programme | Mfesane Christianity in Action                    | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)        | 1,278,900                            | 926,056  | 158  |
| NPO Programme | Mhinga OVC  | Nat Dept of Public Works | LP        | Vhembe (DC34)                           | Thulamela (LIM343)             | 2,557,800                            | 1,115,917  | 273  |
| NPO Programme | Mieheketo Early Learning Centre                   | Nat Dept of Public Works | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)        | 2,046,240                            | 1,805,556  | 205  |
| NPO Programme | Mosa Community Project                            | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)               | Maluti a Phofung (FS194)       | 1,023,120                            | 133,474  | 97   |
| NPO Programme | Mount Frere Paralegal Advice Centre               | Nat Dept of Public Works | EC        | Alfred Nzo (DC44)                       | Umzimvubu (EC442)              | 1,023,120                            | 672,912  | 99   |
| NPO Programme | Moutse Health Development                         | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                       | Elias Motsoaled (LIM472)       | 1,330,056                            | 1,039,935  | 130  |
| NPO Programme | Mpumakapa Multipurpose Education Centre           | Nat Dept of Public Works | EC        | Amathole (DC12)                         | Great Kei (EC123)              | 2,046,240                            | 1,707,800  | 198  |
| NPO Programme | Mshadza Special Care                              | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Mbombela (MP322)               | 695,722                              | 369,137  | 64   |
| NPO Programme | Msobomvu hiv/aids Organisation                    | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                        | King Sabata Dalindyebo (EC157) | 419,479                              | 230,105  | 40   |
| NPO Programme | Murraysburg Aids Action Group                     | Nat Dept of Public Works | WC        | Central Karoo (DC5)                     | Beaufort West (WC053)          | 1,238,245                            | 1,006,388  | 152  |
| NPO Programme | NKUNGUMATHE YOUTH DEVELOPEMENT FORUM              | Nat Dept of Public Works | KN        | uThungulu (DC28)                        | Nkandla (KZN286)               | 2,557,800                            | 1,396,037  | 254  |
| NPO Programme | NOMCEBO COMMUNITY DEVELOPMENT PROJECT             | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)               | 102,312                              | 89,166   | 12   |
| NPO Programme | NOMNANDI CHILDCARE                                | Nat Dept of Public Works | KN        | Ugu (DC21)                              | Ezinqoleni (KZN215)            | 4,752,216                            | 1,191,252  | 206  |
| NPO Programme | NQUTU AIDS COMMITTEE                              | Nat Dept of Public Works | KN        | Umzinyathi (DC24)                       | Nquthu (KZN242)                | 2,970,135                            | 1,269,802  | 140  |
| NPO Programme | NYDA Akanani                                      | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)     | 5,115,600                            | 616,512  | 483  |
| NPO Programme | NYDA Gold Peer                                    | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)     | 5,115,600                            | 591,888  | 460  |
| NPO Programme | NYDA Nidcam                                       | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)     | 5,115,600                            | 619,020  | 482  |
| NPO Programme | Natatise Lowveld Trust                            | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Nkomazi (MP324)                | 685,490                              | 275,351  | 60   |
| NPO Programme | Nazareth Haven Hospice                            | Nat Dept of Public Works | EC        | Joe Gqabi (DC14)                        | Gariep (EC144)                 | 511,560                              | 214,498  | 39   |
| NPO Programme | Ncedisizwe Based Care                             | Nat Dept of Public Works | EC        | Chris Hani (DC13)                       | Emalahleni (EC136)             | 1,023,120                            | 454,832  | 91   |
| NPO Programme | Noluthando Home Based Care                        | Nat Dept of Public Works | EC        | Chris Hani (DC13)                       | Lukhanji (EC134)               | 204,624                              | 155,931  | 18   |
| NPO Programme | Nompumelelo Disabled Childern Action Group Centre | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                        | Ngquza Hill (EC153)            | 204,624                              | 90,968   | 14   |
| NPO Programme | O.R.Tambo Disabled People Organisation            | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                        | King Sabata Dalindyebo (EC157) | 2,557,800                            | 2,229,081  | 249  |
| NPO Programme | Oasis Community Projects                          | Nat Dept of Public Works | WC        | Eden (DC4)                              | Kannaland (WC041)              | 1,023,120                            | 619,066  | 118  |

## Annexure F. List of projects : National and Provincial Departments

93

| Programme     | Project Name                                     | Department Name          | Prov Code | District Municipality Name            | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---------------------------------------|---------------------------|--------------------------------------|--|--|
| NPO Programme | Oasis Skills Development                         | Nat Dept of Public Works | NC        | Siyanda (DC8)                         | Khara Hais (NC083)        | 716,184                              | 635,828  | 77   |
| NPO Programme | Obakeng Disability Organization                  | Nat Dept of Public Works | NW        | Dr Ruth Segomotsi Mompati (DC39)      | Greater Taung (NW394)     | 1,176,588                            | 1,052,862  | 133  |
| NPO Programme | Obrigado Home Based Care MP                      | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Bushbuckridge (MP325)     | 399,016                              | 162,808  | 37   |
| NPO Programme | Order of St John                                 | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)   | 1,023,120                            | 659,940  | 124  |
| NPO Programme | Othandweni Home Based Care                       | Nat Dept of Public Works | EC        | Chris Hani (DC13)                     | Lukhanji (EC134)          | 613,872                              | 145,220  | 57   |
| NPO Programme | PHAKAMA COMMUNITY DEVELOPMENT CLUB               | Nat Dept of Public Works | KN        | Ugu (DC21)                            | Umzumbe (KZN213)          | 1,023,120                            | 574,043  | 102  |
| NPO Programme | PHILANGEZWI AIDS CARE AND SUPPORT PROGR          | Nat Dept of Public Works | KN        | Uthukela (DC23)                       | Umtshezi (KZN234)         | 1,980,090                            | 760,304  | 96   |
| NPO Programme | PHILANJALO CARE                                  | Nat Dept of Public Works | KN        | Umzinyathi (DC24)                     | Msinga (KZN244)           | 990,045                              | 347,450  | 45   |
| NPO Programme | PHUMELELA EDUCATIONAL TRAINING PROJECTS          | Nat Dept of Public Works | KN        | uThungulu (DC28)                      | Umlalazi (KZN284)         | 613,872                              | 56,608   | 36   |
| NPO Programme | PILLER OF STRENGTH                               | Nat Dept of Public Works | GP        | West Rand (DC48)                      | Randfontein (GT482)       | 409,248                              | 354,147  | 52   |
| NPO Programme | Partners in Development                          | Nat Dept of Public Works | KN        | Zululand (DC26)                       | Ulundi (KZN266)           | 1,980,090                            | 857,863  | 95   |
| NPO Programme | Pfuxanani Early Learning Centre                  | Nat Dept of Public Works | LP        | Mopani (DC33)                         | Greater Giyani (LIM331)   | 2,383,870                            | 2,030,692  | 237  |
| NPO Programme | Phaphamang Environmental Organisation            | Nat Dept of Public Works | GP        | Sedibeng (DC42)                       | Emfuleni (GT421)          | 1,330,056                            | 1,159,122  | 134  |
| NPO Programme | Pheko Ka Kopanelo                                | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)             | Maluti a Phofung (FS194)  | 5,729,472                            | 2,072,771  | 552  |
| NPO Programme | Phela O Phedishe                                 | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                     | Fetakgomo (LIM474)        | 3,100,053                            | 2,718,680  | 314  |
| NPO Programme | Philane Health Care Center                       | Nat Dept of Public Works | NW        | Dr Kenneth Kaunda (DC40)              | City of Matlosana (NW403) | 1,381,212                            | 1,243,581  | 189  |
| NPO Programme | Phuthaditshaba                                   | Nat Dept of Public Works | LP        | Capricorn (DC35)                      | Polokwane (LIM354)        | 1,258,438                            | 952,525  | 125  |
| NPO Programme | Port Elizabeth Mental Health                     | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)  | 306,936                              | 136,768  | 30   |
| NPO Programme | Port St Johns Community Legal Advic              | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                      | Port St Johns (EC154)     | 511,560                              | 174,750  | 62   |
| NPO Programme | Prince Albert Advice and Development Centre      | Nat Dept of Public Works | WC        | Central Karoo (DC5)                   | Prince Albert (WC052)     | 1,023,120                            | 841,109  | 105  |
| NPO Programme | RAGIBANG   | Nat Dept of Public Works | LP        | Capricorn (DC35)                      | Blouberg (LIM351)         | 6,138,720                            | 3,426,269  | 603  |
| NPO Programme | RED CROSS  | Nat Dept of Public Works | LP        | Vhembe (DC34)                         | Musina (LIM341)           | 1,023,120                            | 686,161  | 125  |
| NPO Programme | REGENERATION OF THE LOST GENERATION ORGANISATION | Nat Dept of Public Works | FS        | Fezile Dabi (DC20)                    | Moqhaka (FS201)           | 5,729,472                            | 1,321,055  | 544  |
| NPO Programme | Rainbow Christian Church                         | Nat Dept of Public Works | EC        | Amathole (DC12)                       | Amahlati (EC124)          | 1,015,012                            | 337,060  | 105  |
| NPO Programme | Reach Out Community Project                      | Nat Dept of Public Works | GP        | Sedibeng (DC42)                       | Emfuleni (GT421)          | 511,560                              | 453,721  | 55   |
| NPO Programme | Readira Home Based Care Organisation             | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)               | Rustenburg (NW373)        | 3,241,033                            | 966,605  | 136  |
| NPO Programme | Reaiteka Recreation Development and Care Centre  | Nat Dept of Public Works | NC        | John Taolo Gaetsewe (DC45)            | Ga-Segonyana (NC452)      | 2,046,240                            | 1,501,079  | 300  |

## Annexure F. List of projects : National and Provincial Departments

| Programme     | Project Name   | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| NPO Programme | Redlex 246   | Nat Dept of Public Works | FS        | Mangaung (MAN)                          | Mangaung (MAN)             | 10,890,495                           | 1,764,703  | 541  |
| NPO Programme | Reikagile Recreation and Development and Care Centre   | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)                 | Moretele (NW371)           | 3,069,360                            | 2,346,176  | 315  |
| NPO Programme | Relebogile Care Support                                | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)                 | Moretele (NW371)           | 869,652                              | 743,882  | 91   |
| NPO Programme | Resego Home Based Care                                 | Nat Dept of Public Works | NC        | Frances Baard (DC9)                     | Phokwane (NC094)           | 1,023,120                            | 893,300  | 120  |
| NPO Programme | Retshwenyegie Home Based Care                          | Nat Dept of Public Works | NW        | Dr Ruth Segomotsi Mompati (DC39)        | Greater Taung (NW394)      | 1,227,744                            | 1,086,017  | 131  |
| NPO Programme | Rixile Ahitirheni Youth Development Centre             | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 409,248                              | 358,343  | 80   |
| NPO Programme | Ronaldsey Home Based Care                              | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Bushbuckridge (MP325)      | 1,100,515                            | 527,686  | 114  |
| NPO Programme | Rural Support Services                                 | Nat Dept of Public Works | EC        | Chris Hani (DC13)                       | Intsika Yethu (EC135)      | 1,023,120                            | 785,010  | 175  |
| NPO Programme | Rutanang Aids Project                                  | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)                 | Madibeng (NW372)           | 1,320,791                            | 1,134,538  | 141  |
| NPO Programme | SABELANI LIFE SKILLS PROJECT GP                        | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 613,872                              | 336,741  | 68   |
| NPO Programme | SAFIHRO  | Nat Dept of Public Works | NC        | Frances Baard (DC9)                     | Sol Plaatje (NC091)        | 1,534,680                            | 1,196,808  | 189  |
| NPO Programme | SAINT GILES ASSOCIATION FOR THE HANDICAPPED - UNILEVER | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)            | 818,496                              | 109,356  | 79   |
| NPO Programme | SANTA EPWP Project                                     | Nat Dept of Public Works | NC        | Siyanda (DC8)                           | IKai! Garib (NC082)        | 613,872                              | 463,635  | 127  |
| NPO Programme | SATHIGQI COMMUNITY DEVELOPMENT                         | Nat Dept of Public Works | KN        | uThungulu (DC28)                        | Umlalazi (KZN284)          | 671,290                              | 512,304  | 55   |
| NPO Programme | SCELUKUKHANYA HOME BASED CARE                          | Nat Dept of Public Works | KN        | Uthukela (DC23)                         | Indaka (KZN233)            | 1,188,054                            | 536,520  | 58   |
| NPO Programme | SCKARDEF   | Nat Dept of Public Works | WC        | Eden (DC4)                              | Oudtshoorn (WC045)         | 511,560                              | 393,666  | 56   |
| NPO Programme | SILAWA   | Nat Dept of Public Works | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)    | 2,353,176                            | 1,563,833  | 239  |
| NPO Programme | SINAWA COMMUNITY FOUNDATION                            | Nat Dept of Public Works | KN        | Sisonke (DC43)                          | Ubuhlebezwe (KZN434)       | 920,808                              | 433,349  | 92   |
| NPO Programme | SISONKE YOUTH DEVELOPMENT                              | Nat Dept of Public Works | FS        | Lejweleputswa (DC18)                    | Matjhabeng (FS184)         | 613,872                              | 193,648  | 48   |
| NPO Programme | SIYABATHANDA COMMUNITY BASED ORGANISATION              | Nat Dept of Public Works | KN        | iLembe (DC29)                           | Ndwedwe (KZN293)           | 613,872                              | 345,291  | 51   |
| NPO Programme | SIYAKHANYISA HIV/AIDS SUPPORT GROUP                    | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                        | Mhlontlo (EC156)           | 511,560                              | 333,818  | 69   |
| NPO Programme | SIYAKHULA UNITED ACTION FOR DEVELOP                    | Nat Dept of Public Works | KN        | Ugu (DC21)                              | Hibiscus Coast (KZN216)    | 511,560                              | 283,279  | 54   |
| NPO Programme | SIYAKWAMUKELA HOME BASED CARE                          | Nat Dept of Public Works | KN        | iLembe (DC29)                           | Mandeni (KZN291)           | 613,872                              | 342,037  | 63   |
| NPO Programme | SIYAPHAMBILI QONDILE                                   | Nat Dept of Public Works | KN        | Umkhanyakude (DC27)                     | Jozini (KZN272)            | 1,023,120                            | 890,941  | 98   |
| NPO Programme | SIYATHOKOZISA COMMUNITY PROJECTS                       | Nat Dept of Public Works | KN        | Umkhanyakude (DC27)                     | Mtubatuba (KZN275)         | 1,188,054                            | 381,960  | 54   |
| NPO Programme | ST JOHN  | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,483,524                            | 193,933  | 143  |
| NPO Programme | ST John- Bloemfontein                                  | Nat Dept of Public Works | FS        | Mangaung (MAN)                          | Mangaung (MAN)             | 613,872                              | 264,734  | 68   |

## Annexure F. List of projects : National and Provincial Departments

95

| Programme     | Project Name                                      | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name                            | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|--|--------------------------------------|--|--|
| NPO Programme | Salt Lake Resident Action Group                   | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                    | Siyancuma (NC078)                                  | 1,023,120                            | 627,893  | 183  |
| NPO Programme | Senekal Child Care Forum                          | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)               | Setsoto (FS191)                                    | 1,023,120                            | 652,371  | 102  |
| NPO Programme | Sesona Sibane HIV/AIDS Project                    | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)                            | 1,023,120                            | 773,649  | 106  |
| NPO Programme | Shomang sebenzani Development Initiative          | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                         | 1,432,368                            | 1,040,456  | 172  |
| NPO Programme | Silver Threads Dienssentum                        | Nat Dept of Public Works | WC        | Cape Winelands (DC2)                    | Breede River/Winelands (WC026)                     | 511,560                              | 402,270  | 59   |
| NPO Programme | Sinethemba Women Association for Po               | Nat Dept of Public Works | EC        | Amathole (DC12)                         | Amahlati (EC124)                                   | 501,329                              | 207,026  | 48   |
| NPO Programme | Sixolisile Cummunity Home Based Care              | Nat Dept of Public Works | EC        | Chris Hani (DC13)                       | Lukhanji (EC134)                                   | 204,624                              | 112,248  | 35   |
| NPO Programme | Siyabonga - Huis van Danksegging                  | Nat Dept of Public Works | WC        | West Coast (DC1)                        | Saldanha Bay (WC014)                               | 1,534,680                            | 1,134,528  | 196  |
| NPO Programme | Siyakhathala Orphan Village                       | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)                            | 818,497                              | 642,213  | 102  |
| NPO Programme | Siyathuthuka Day Care Center                      | Nat Dept of Public Works | KN        | Zululand (DC26)                         | Abaqulusi (KZN263)                                 | 1,980,090                            | 718,092  | 90   |
| NPO Programme | Siyathuthuka Nursery School                       | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Victor Khanye (MP311)                              | 460,404                              | 317,087  | 45   |
| NPO Programme | Sizabantu Support Group                           | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)                 | Madibeng (NW372)                                   | 511,560                              | 394,065  | 61   |
| NPO Programme | Sizanani Creche                                   | Nat Dept of Public Works | KN        | Zululand (DC26)                         | Nongoma (KZN265)                                   | 613,872                              | 415,548  | 52   |
| NPO Programme | Sizanokuhle Community Organisation                | Nat Dept of Public Works | KN        | Uthukela (DC23)                         | Uthukela (DC23) - All or some local municipalities | 511,560                              | 419,850  | 42   |
| NPO Programme | Small Projects Foundation                         | Nat Dept of Public Works | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)                                 | 1,330,056                            | 1,102,962  | 128  |
| NPO Programme | Sneeuwĳtjie ECD Centre                            | Nat Dept of Public Works | EC        | Cacadu (DC10)                           | Camdeboo (EC101)                                   | 1,980,090                            | 848,871  | 125  |
| NPO Programme | Soncoba Umjindi Home Based Care                   | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Umjindi (MP323)                                    | 4,051,555                            | 1,225,613  | 355  |
| NPO Programme | Sophakama CBD, Care                               | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                              | 2,557,800                            | 394,288  | 289  |
| NPO Programme | South African Active Disabled Peoples Association | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Bushbuckridge (MP325)                              | 3,478,608                            | 799,533  | 331  |
| NPO Programme | South African National Council for                | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                           | 511,560                              | 390,418  | 48   |
| NPO Programme | South African Youth Council                       | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)                            | 511,560                              | 292,764  | 54   |
| NPO Programme | Southern Cape Land Committee                      | Nat Dept of Public Works | EC        | Cacadu (DC10)                           | Camdeboo (EC101)                                   | 2,353,176                            | 1,850,984  | 215  |
| NPO Programme | St John - East London Centre                      | Nat Dept of Public Works | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)                                 | 2,555,800                            | 1,167,784  | 205  |
| NPO Programme | Sthembumusa Home Based Care                       | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Thembisile (MP315)                                 | 306,936                              | 60,181   | 28   |
| NPO Programme | Strydenberg Future Leaders Organisation           | Nat Dept of Public Works | NC        | Pixley Ka Seme (DC7)                    | Thembelihle (NC076)                                | 511,560                              | 392,362  | 78   |
| NPO Programme | THE ASSOCIATION FOR THE AGED                      | Nat Dept of Public Works | KN        | eThekwini Metropolitan (ETH)            | eThekwini (ETH)                                    | 511,560                              | 456,137  | 50   |
| NPO Programme | THE FULLY HUMAN STAGE                             | Nat Dept of Public Works | GP        | West Rand (DC48)                        | Mogale City (GT481)                                | 409,248                              | 312,583  | 64   |

## Annexure F. List of projects : National and Provincial Departments

| Programme     | Project Name  | Department Name          | Prov Code | District Municipality Name            | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---------------------------------------|--------------------------------|--------------------------------------|--|--|
| NPO Programme | THEMBALETHU DAY CARE CENTER                         | Nat Dept of Public Works | FS        | Mangaung (MAN)                        | Mangaung (MAN)                 | 613,872                              | 207,635  | 64   |
| NPO Programme | THOUGHT   | Nat Dept of Public Works | KN        | Umzinyathi (DC24)                     | Umvoti (KZN245)                | 511,560                              | 398,005  | 45   |
| NPO Programme | THUKAKGALADI INTERGRATED                            | Nat Dept of Public Works | LP        | Capricorn (DC35)                      | Polokwane (LIM354)             | 2,076,933                            | 1,828,172  | 213  |
| NPO Programme | THUSALUSHAKA  | Nat Dept of Public Works | LP        | Vhembe (DC34)                         | Makhado (LIM344)               | 2,076,934                            | 1,808,543  | 236  |
| NPO Programme | THUSANANG HIV/AIDS PROJECT                          | Nat Dept of Public Works | GP        | West Rand (DC48)                      | Mogale City (GT481)            | 613,872                              | 143,321  | 63   |
| NPO Programme | THUTHUKISA ABANTULAYO COMMUNITY DEV                 | Nat Dept of Public Works | KN        | Zululand (DC26)                       | Ulundi (KZN266)                | 613,872                              | 453,202  | 54   |
| NPO Programme | TIANG MAATLA  | Nat Dept of Public Works | LP        | Capricorn (DC35)                      | Polokwane (LIM354)             | 2,046,240                            | 1,805,304  | 210  |
| NPO Programme | TJIANE  | Nat Dept of Public Works | LP        | Capricorn (DC35)                      | Lepele-Nkumpi (LIM355)         | 818,496                              | 726,525  | 87   |
| NPO Programme | TLANGELANI COMMUNITY DEVELOPMENT AGENCY             | Nat Dept of Public Works | LP        | Vhembe (DC34)                         | Makhado (LIM344)               | 2,046,240                            | 1,807,168  | 210  |
| NPO Programme | TUMAHOLE SELF HELP                                  | Nat Dept of Public Works | FS        | Fezile Dabi (DC20)                    | Ngwathe (FS203)                | 409,248                              | 51,685   | 38   |
| NPO Programme | Teach The Nation First / Ruta Sechaba Pele HIV/AIDS | Nat Dept of Public Works | NW        | Bojanala Platinum(DC37)               | Madibeng (NW372)               | 2,046,240                            | 1,820,315  | 207  |
| NPO Programme | Temba Community Development Services                | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157) | 2,046,240                            | 735,168  | 104  |
| NPO Programme | Thabang Information Centre 38394                    | Nat Dept of Public Works | NC        | Frances Baard (DC9)                   | Phokwane (NC094)               | 2,046,240                            | 1,753,864  | 234  |
| NPO Programme | Thabo Merafong GAU                                  | Nat Dept of Public Works | GP        | West Rand (DC48)                      | Merafong City (GT484)          | 511,560                              | 389,819  | 57   |
| NPO Programme | Thandisizwe Mbusini Home Based Care                 | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Nkomazi (MP324)                | 214,885                              | 64,480   | 20   |
| NPO Programme | Thandokuhle Home Based Care                         | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Mbombela (MP322)               | 3,069,360                            | 281,557  | 260  |
| NPO Programme | The Labon Foundation                                | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)        | 511,560                              | 451,976  | 59   |
| NPO Programme | Thembaletu Development NPC                          | Nat Dept of Public Works | NC        | Siyanda (DC8)                         | IKai! Garib (NC082)            | 1,718,842                            | 248,296  | 190  |
| NPO Programme | Thembelihle Home Based Care                         | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Nkomazi (MP324)                | 593,410                              | 200,719  | 57   |
| NPO Programme | Thobela Centre                                      | Nat Dept of Public Works | LP        | Waterberg (DC36)                      | Mogalakwena (LIM367)           | 613,872                              | 536,987  | 65   |
| NPO Programme | Tholulwazi HBC - MP                                 | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Nkomazi (MP324)                | 1,534,680                            | 601,405  | 128  |
| NPO Programme | Thulamangwane Community Project                     | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)       | 2,087,165                            | 1,657,283  | 195  |
| NPO Programme | Thusanang Care Group                                | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)             | Dihlabeng (FS192)              | 1,330,056                            | 598,915  | 128  |
| NPO Programme | Tivoneleni Sewing and Bakery Project                | Nat Dept of Public Works | LP        | Vhembe (DC34)                         | Makhado (LIM344)               | 2,046,240                            | 1,812,729  | 219  |
| NPO Programme | Tiyimiseleni HBC                                    | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                      | Bushbuckridge (MP325)          | 1,841,616                            | 804,302  | 178  |
| NPO Programme | Tsaya Boswa   | Nat Dept of Public Works | NW        | Dr Ruth Segomotsi Mompati (DC39)      | Greater Taung (NW394)          | 2,854,117                            | 649,787  | 180  |
| NPO Programme | Tsholofelo Home Based Care                          | Nat Dept of Public Works | NW        | Dr Kenneth Kaunda (DC40)              | Ventersdorp (NW401)            | 2,232,048                            | 1,799,387  | 240  |



## Annexure F. List of projects : National and Provincial Departments

97

| Programme     | Project Name                                      | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Tshwane Leadership Foundation                     | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)          | 306,936                              | 265,363  | 47   |
| NPO Programme | Tshwarisang Environmental Organisation            | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)     | 1,023,120                            | 135,633  | 97   |
| NPO Programme | UBUNTU CRISIS AND CARE CENTRE                     | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)                | 613,872                              | 289,903  | 101  |
| NPO Programme | UNITED IN EDUCATIONAL SUPPORT SERVICES            | Nat Dept of Public Works | KN        | eThekweni Metropolitan (ETH)            | eThekweni (ETH)                | 1,023,120                            | 573,934  | 101  |
| NPO Programme | UNITED YOUTH PROJECTS                             | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)     | 511,560                              | 67,816   | 49   |
| NPO Programme | URBAN RURAL DEVELOPMENT AND CAPACITY BUILDING     | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)        | 1,381,210                            | 1,039,575  | 144  |
| NPO Programme | USIZO SUPPORT ORGANISATION                        | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)               | 460,404                              | 401,237  | 52   |
| NPO Programme | Ukukhanya Kwezwe Home Based Care                  | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Nkomazi (MP324)                | 460,404                              | 164,712  | 38   |
| NPO Programme | Ultrapex Sustainable Project                      | Nat Dept of Public Works | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)               | 767,340                              | 518,159  | 106  |
| NPO Programme | Umtata Child Abuse Resource Centre                | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                        | King Sabata Dalindyebo (EC157) | 1,524,448                            | 1,163,238  | 243  |
| NPO Programme | Umthombo Rural Development                        | Nat Dept of Public Works | EC        | O.R.Tambo (DC15)                        | Nyandeni (EC155)               | 511,560                              | 174,216  | 50   |
| NPO Programme | Umzimkulu Development Services                    | Nat Dept of Public Works | EC        | Alfred Nzo (DC44)                       | Umzimvubu (EC442)              | 2,046,240                            | 1,774,888  | 210  |
| NPO Programme | Uniondale Intergrated Impowerment Project (UNIEP) | Nat Dept of Public Works | WC        | Eden (DC4)                              | George (WC044)                 | 3,580,920                            | 2,788,654  | 419  |
| NPO Programme | Usizo Oluhle Disabled Activity                    | Nat Dept of Public Works | MP        | Gert Sibande (DC30)                     | Msukaligwa (MP302)             | 358,092                              | 186,473  | 32   |
| NPO Programme | V.G.K.Kinder Herberg Trust                        | Nat Dept of Public Works | NC        | Namakwa (DC6)                           | Kamiesberg (NC064)             | 665,028                              | 557,850  | 81   |
| NPO Programme | VALIDA  | Nat Dept of Public Works | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Greater Taung (NW394)          | 511,560                              | 364,430  | 59   |
| NPO Programme | Vaal Aids   | Nat Dept of Public Works | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)               | 511,560                              | 333,818  | 51   |
| NPO Programme | Vezokuhle Youth dev Project                       | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)       | 2,046,240                            | 1,580,608  | 194  |
| NPO Programme | Vukanethemba Home Based Care                      | Nat Dept of Public Works | MP        | Nkangala (DC31)                         | Steve Tshwete (MP313)          | 558,462                              | 59,237   | 39   |
| NPO Programme | Vuyani Home Based Care                            | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                       | Elias Motsoaled (LIM472)       | 1,023,120                            | 903,038  | 116  |
| NPO Programme | WCAPD   | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)        | 511,560                              | 322,055  | 48   |
| NPO Programme | WIDOWED WOMEN OF SOUTH AFRICA                     | Nat Dept of Public Works | KN        | uThungulu (DC28)                        | uMhlathuze (KZN282)            | 2,557,800                            | 1,158,362  | 237  |
| NPO Programme | We Care Ministries                                | Nat Dept of Public Works | EC        | Amathole (DC12)                         | Mnquma (EC122)                 | 2,557,800                            | 1,076,590  | 193  |
| NPO Programme | Wisani Community Project MP                       | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Bushbuckridge (MP325)          | 1,176,588                            | 588,153  | 106  |
| NPO Programme | Wolmaranstad MOWCS Hospice                        | Nat Dept of Public Works | NW        | Dr Kenneth Kaunda (DC40)                | Maquassi Hills (NW404)         | 1,432,368                            | 1,156,019  | 170  |
| NPO Programme | Womb To Tomb Development Centre                   | Nat Dept of Public Works | WC        | Eden (DC4)                              | George (WC044)                 | 1,534,680                            | 1,202,155  | 175  |
| NPO Programme | Wrap AIDS/HIV Project                             | Nat Dept of Public Works | GP        | West Rand (DC48)                        | Westonaria (GT483)             | 1,233,844                            | 890,355  | 122  |

## Annexure F. List of projects : National and Provincial Departments

98

| Programme     | Project Name                        | Department Name          | Prov Code | District Municipality Name           | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------|-------------------------------------|--------------------------|-----------|--------------------------------------|--------------------------|--------------------------------------|--|--|
| NPO Programme | YAKHA IKUSASA MANJE                 | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)        | Ekurhuleni (EKU)         | 1,023,120                            | 888,760  | 107  |
| NPO Programme | YONDLABANTU FOUNDATION KOKSTAD      | Nat Dept of Public Works | KN        | Sisonke (DC43)                       | Greater Kokstad (KZN433) | 2,046,240                            | 1,142,040  | 205  |
| NPO Programme | Yizani Sakhe Organisation           | Nat Dept of Public Works | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)  | 1,158,590                            | 904,071  | 120  |
| NPO Programme | Youth For Survival                  | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)    | 1,278,900                            | 167,593  | 121  |
| NPO Programme | Youth With A Purpose                | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)            | Maluti a Phofung (FS194) | 2,864,736                            | 1,250,542  | 286  |
| NPO Programme | Youth for Christ                    | Nat Dept of Public Works | NW        | Ngaka Modiri Molema (DC38)           | Mafikeng (NW383)         | 613,872                              | 147,169  | 62   |
| NPO Programme | ZENZELE GARDEN CLUB                 | Nat Dept of Public Works | KN        | Amajuba (DC25)                       | Newcastle (KZN252)       | 990,045                              | 429,795  | 48   |
| NPO Programme | ZIMELE DEVELOPMENT COMMUNITY SELF-R | Nat Dept of Public Works | KN        | Umgungundlovu (DC22)                 | The Msunduzi (KZN225)    | 511,560                              | 150,001  | 47   |
| NPO Programme | ZISIZE INGWAVUMA EDUCATIONAL TRUST  | Nat Dept of Public Works | KN        | Uthukela (DC23)                      | Imbabazane (KZN236)      | 1,501,605                            | 704,262  | 96   |
| NPO Programme | Zanethemba Home Base Care           | Nat Dept of Public Works | KN        | Amajuba (DC25)                       | Newcastle (KZN252)       | 2,046,240                            | 1,679,069  | 225  |
| NPO Programme | Zanokhanyo CHBC                     | Nat Dept of Public Works | EC        | Alfred Nzo (DC44)                    | Umzimvubu (EC442)        | 2,557,800                            | 2,230,476  | 261  |
| NPO Programme | Zimiseleni DOTS                     | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                     | Nkomazi (MP324)          | 409,248                              | 225,548  | 40   |
| NPO Programme | Zwoitwa Community Project           | Nat Dept of Public Works | LP        | Vhembe (DC34)                        | Thulamela (LIM343)       | 818,496                              | 760,212  | 80   |
| NPO Programme | msobomvu HCBC                       | Nat Dept of Public Works | EC        | Amathole (DC12)                      | Mnquma (EC122)           | 1,524,449                            | 779,996  | 139  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector  | Environment and Culture Sector                |   |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 78.84                                      |
|--------------------|---|---|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department         | EC - Co-op Governance and Traditional Affairs |   |           |                            |                         |                                       |  |  |
| Number of Projects | 2   |   |           |                            |                         | 963,700                               | 461,715  | 100  |
| Programme          | Project Name                                  | Department Name                               | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management   | Cleaning and maintainance of Cofimvaba CBD    | EC - Co-op Governance and Traditional Affairs | EC        | Chris Hani (DC13)          | Intsika Yethu (EC135)   | 518,420                               | 365,420  | 59   |
| Waste Management   | Cleaning and maintainance of Dimbaza CBD      | EC - Co-op Governance and Traditional Affairs | EC        | Buffalo City (BUF)         | Buffalo City (BUF)      | 445,280                               | 96,295   | 41   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                  | Environment and Culture Sector                      |   |           |                            |                         | Average Manual Workers Daily Wage:   |  | 79.09                                      |
|------------------------------------|---|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                         | EC - Economic Development and Environmental Affairs |   |           |                            |                         |                                      |  |  |
| Number of Projects                 | 2   |   |           |                            |                         | 4,492,800                            | 980,130  | 175  |
| Programme                          | Project Name  | Department Name                                     | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management                   | Camdeboo Waste Management Project                   | EC - Economic Development and Environmental Affairs | EC        | Cacadu (DC10)              | Camdeboo (EC101)        | 2,000,000                            | 819,024  | 81   |
| Sustainable Land Based Livelihoods | Eradication of Slangbos for Senqu Area              | EC - Economic Development and Environmental Affairs | EC        | Joe Gqabi (DC14)           | Senqu (EC142)           | 2,492,800                            | 161,106  | 94   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector        | Environment and Culture Sector      |                             |           |                            |   |                                      | Average Manual Workers Daily Wage:                                     |  | 85.91 |
|--------------------------|-------------------------------------|-----------------------------|-----------|----------------------------|---|--------------------------------------|--|--|-------|
| Department               | EC - Roads and Public Works         |                             |           |                            |   |                                      |  |  |       |
| Number of Projects       | 3                                   |                             |           |                            |   |                                      | 16,238,779   | 1,029,623                                  | 730   |
| Programme                | Project Name                        | Department Name             | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Parks and Beautification | Amathole House Hold Contractor EAC  | EC - Roads and Public Works | EC        | Amathole (DC12)            | Amathole (DC12) - All or some local municipalities  | 638,793                              | 469,591  | 240  |       |
| Parks and Beautification | Garden Maintenance                  | EC - Roads and Public Works | EC        | Buffalo City (BUF)         | Buffalo City (BUF)                                  | 2,245,807                            | 260,951  | 25   |       |
| Parks and Beautification | HHC environment and culture project | EC - Roads and Public Works | EC        | Joe Gqabi (DC14)           | Joe Gqabi (DC14) - All or some local municipalities | 13,354,179                           | 299,080  | 465  |       |

## Annexure F. List of projects : National and Provincial Departments

102

| Government Sector                  | Environment and Culture Sector             |  |           |                            |                                | Average Manual Workers Daily Wage:   |  | 84.59                                      |
|------------------------------------|--|--|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Department                         | EC - Rural Development and Agrarian Reform |  |           |                            |                                |                                      |  |  |
| Number of Projects                 | 5  |  |           |                            |                                | 3,320,291                            | 687,362  | 69   |
| Programme                          | Project Name                               | Department Name                            | Prov Code | District Municipality Name | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Khiba Eradication of Harrisia Martinii     | EC - Rural Development and Agrarian Reform | EC        | Joe Gqabi (DC14)           | Senqu (EC142)                  | 1,505,291                            | 189,610  | 13   |
| Sustainable Land Based Livelihoods | LOWER KROZA                                | EC - Rural Development and Agrarian Reform | EC        | O.R.Tambo (DC15)           | Mhlontlo (EC156)               | 283,000                              | 40,359   | 15   |
| Parks and Beautification           | MQWANGQWENI FENCING SCHEME                 | EC - Rural Development and Agrarian Reform | EC        | O.R.Tambo (DC15)           | Nyandeni (EC155)               | 612,000                              | 87,078   | 17   |
| Sustainable Land Based Livelihoods | NKONZO LANDCARE PROJECT                    | EC - Rural Development and Agrarian Reform | EC        | O.R.Tambo (DC15)           | Ngquza Hill (EC153)            | 611,000                              | 207,455  | 19   |
| Sustainable Land Based Livelihoods | ZIMBANE LAND AND CARE                      | EC - Rural Development and Agrarian Reform | EC        | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | 309,000                              | 162,860  | 5  |

## Annexure F. List of projects : National and Provincial Departments

103

| Government Sector                  | Environment and Culture Sector                     |  |           |                            |                          | Average Manual Workers Daily Wage:   |  | 88.97                                      |
|------------------------------------|--|--|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department                         | FS - Agriculture and Rural development             |  |           |                            |                          |                                      |  |  |
| Number of Projects                 | 18   |  |           |                            |                          | 151,962,617                          | 1,581,865  | 385  |
| Programme                          | Project Name                                       | Department Name                        | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Conservation Agriculture-Hertzogville              | FS - Agriculture and Rural development | FS        | Lejweleputswa (DC18)       | Tokologo (FS182)         | 168,917                              | 20,946   | 11   |
| Sustainable Land Based Livelihoods | DIYATALAWA CPA PROJECT                             | FS - Agriculture and Rural development | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | 21,479,000                           | 50,160   | 13   |
| Sustainable Land Based Livelihoods | Daskop resource Management                         | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Mafube (FS205)           | 568,917                              | 160,028  | 36   |
| Sustainable Land Based Livelihoods | Dura Slangbos                                      | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Moqhaka (FS201)          | 41,891,700                           | 186,725  | 36   |
| Sustainable Land Based Livelihoods | GLEN UPGRADE                                       | FS - Agriculture and Rural development | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 22,885,000                           | 64,000   | 10   |
| Sustainable Land Based Livelihoods | Kaalagte   | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Mafube (FS205)           | 168,917                              | 20,945   | 11   |
| Sustainable Land Based Livelihoods | Kopanong Alien plants                              | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Mafube (FS205)           | 333,917                              | 20,945   | 11   |
| Sustainable Land Based Livelihoods | MANGAUNG METRO BEEF VALUE CHAIN PROJ               | FS - Agriculture and Rural development | FS        | Mangaung (MAN)             | Mangaung (MAN)           | 5,860,000                            | 21,930   | 17   |
| Sustainable Land Based Livelihoods | MANTSOPA LANDCARE                                  | FS - Agriculture and Rural development | FS        | Thabo Mofutsanyane (DC19)  | Mantsopa (FS196)         | 637,833                              | 104,720  | 22   |
| Sustainable Land Based Livelihoods | Manyatseng Landcare                                | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Mafube (FS205)           | 637,833                              | 188,057  | 38   |
| Sustainable Land Based Livelihoods | Mariasdal Slangbos eradication                     | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Mafube (FS205)           | 973,833                              | 206,317  | 44   |
| Sustainable Land Based Livelihoods | Rasebei Landcare                                   | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Mafube (FS205)           | 338,917                              | 88,537   | 22   |
| Sustainable Land Based Livelihoods | SENEKAL COMMONAGE                                  | FS - Agriculture and Rural development | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)          | 1,000,000                            | 55,875   | 26   |
| Sustainable Land Based Livelihoods | Senekal grazing improvement project                | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Mafube (FS205)           | 637,833                              | 167,465  | 31   |
| Sustainable Land Based Livelihoods | Thabo Mofutsanyane Fodder Production and Processin | FS - Agriculture and Rural development | FS        | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)        | 6,880,000                            | 10,560   | 4  |
| Sustainable Land Based Livelihoods | Thabo Mofutsanyane Poultry Production Reitz broile | FS - Agriculture and Rural development | FS        | Thabo Mofutsanyane (DC19)  | Nketoana (FS193)         | 8,000,000                            | 39,875   | 7  |
| Sustainable Land Based Livelihoods | VREDEFORT COMMONAGE                                | FS - Agriculture and Rural development | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)          | 1,000,000                            | 36,180   | 16   |
| Sustainable Land Based Livelihoods | Wilhelmina Deciduous fruit                         | FS - Agriculture and Rural development | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)          | 38,500,000                           | 138,600  | 30   |

## Annexure F. List of projects : National and Provincial Departments

104

| Government Sector        | Environment and Culture Sector       |                                      |           |                            |   | Average Manual Workers Daily Wage:   |  | 91.14                                      |
|--------------------------|--------------------------------------|--------------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department               | FS - Public Works and Infrastructure |                                      |           |                            |   |                                      |  |  |
| Number of Projects       | 27                                   |                                      |           |                            |   | 21,576,395                           | 4,784,326  | 1,194                                      |
| Programme                | Project Name                         | Department Name                      | Prov Code | District Municipality Name | Local Municipality Name                               | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management         | brandfort cash for waste             | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)                                   | 349,920                              | 84,719   | 26   |
| Parks and Beautification | Batho CWP Project                    | FS - Public Works and Infrastructure | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 1,525,200                            | 345,874  | 56   |
| Waste Management         | Cornelia Cemetery                    | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Mafube (FS205)  | 250,560                              | 55,631   | 17   |
| Waste Management         | Denneysville Cash for Waste          | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 1,974,240                            | 148,349  | 132  |
| Waste Management         | Frankfort Cemetery                   | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Mafube (FS205)  | 315,360                              | 71,993   | 22   |
| Waste Management         | HEILBRON CEMETERY                    | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)                                       | 406,080                              | 91,627   | 27   |
| Parks and Beautification | HENNENMAN HLASELA PROJECT            | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Fezile Dabi (DC20) - All or some local municipalities | 3,829,920                            | 603,940  | 148  |
| Waste Management         | Heilbron Cash For Waste              | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)                                       | 1,293,840                            | 1,245,640  | 90   |
| Parks and Beautification | JACOBSDAL CWP                        | FS - Public Works and Infrastructure | FS        | Xhariep (DC16)             | Letsemeng (FS161)                                     | 574,800                              | 84,027   | 21   |
| Parks and Beautification | JAGGERSFONTEIN CWP                   | FS - Public Works and Infrastructure | FS        | Xhariep (DC16)             | Kopanong (FS162)                                      | 1,739,040                            | 280,245  | 66   |
| Waste Management         | KROONSTAD CEMETERY                   | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Moqhaka (FS201)                                       | 652,320                              | 47,995   | 43   |
| Waste Management         | Makwane Cemetry                      | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194)                              | 642,168                              | 227,699  | 46   |
| Parks and Beautification | NYS: Ornamental Horticulture         | FS - Public Works and Infrastructure | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 1,107,827                            | 178,770  | 59   |
| Waste Management         | Orangeville Cash for Waste           | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 678,240                              | 107,989  | 49   |
| Waste Management         | PETRUSBURG C.                        | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 345,600                              | 53,285   | 25   |
| Waste Management         | Petrus Steyn Cemetery                | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Nketoana (FS193)                                      | 436,320                              | 162,582  | 32   |
| Waste Management         | Senekal Cemetry                      | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)                                       | 1,019,520                            | 453,591  | 74   |
| Waste Management         | Soutpan Cash For Waste               | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)                                   | 349,920                              | 26,634   | 25   |
| Parks and Beautification | Thaba Phatswa Cleaning and Greening  | FS - Public Works and Infrastructure | FS        | Thabo Mofutsanyane (DC19)  | Mantsopa (FS196)                                      | 324,000                              | 22,907   | 21   |
| Waste Management         | Theunissen Cash For Wast             | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)                                   | 583,200                              | 40,905   | 37   |
| Waste Management         | Tweeling CWP                         | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Mafube (FS205)  | 1,296,000                            | 57,267   | 42   |
| Waste Management         | Tweeling Cemetery                    | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 224,640                              | 145,803  | 16   |
| Waste Management         | Verkeerdevlei Cash for waste         | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)                                   | 362,880                              | 56,722   | 26   |
| Waste Management         | Verkeerdevlei Cemetry                | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)                                   | 311,040                              | 43,905   | 22   |



Annexure F. List of projects : National and Provincial Departments

| Programme        | Project Name           | Department Name                      | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------|------------------------|--------------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Villiers cemetery      | FS - Public Works and Infrastructure | FS        | Fezile Dabi (DC20)         | Mafube (FS205)          | 293,760                              | 23,997   | 22   |
| Waste Management | Wesselsbron Cemetery   | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Matjhabeng (FS184)      | 378,960                              | 30,240   | 28   |
| Waste Management | winburg cash for waste | FS - Public Works and Infrastructure | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)     | 311,040                              | 91,991   | 22   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector               | Environment and Culture Sector                         |  |           |                            |                         | Average Manual Workers Daily Wage:   |  | 91.65                                      |
|---------------------------------|--|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                      | FS - Small Business, Tourism and Environmental Affairs |  |           |                            |                         |                                      |  |  |
| Number of Projects              | 2  |  |           |                            |                         | 1,091,320                            | 78,495   | 19   |
| Programme                       | Project Name   | Department Name  | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Creative Industries                                    | FS - Small Business, Tourism and Environmental Affairs | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 735,320                              | 53,995   | 12   |
| Parks and Beautification        | Greening and Gardening                                 | FS - Small Business, Tourism and Environmental Affairs | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 356,000                              | 24,501   | 7  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector               | Environment and Culture Sector              |   |           |                            |   | Average Manual Workers<br>Daily Wage: |  | 100.00                                     |
|---------------------------------|---|---|-----------|----------------------------|---|---------------------------------------|--|--|
| Department                      | FS - Sports, Arts, Culture and Recreation   |   |           |                            |   |                                       |  |  |
| Number of Projects              | 1   |   |           |                            |   | 2,342,000                             | 208,868  | 94   |
| Programme                       | Project Name                                | Department Name                           | Prov Code | District Municipality Name | Local Municipality Name                               | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Intergrated Epwp Arts and Culture Programme | FS - Sports, Arts, Culture and Recreation | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 2,342,000                             | 208,868  | 94   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                  | Environment and Culture Sector                       |  |           |   |                            | Average Manual Workers Daily Wage:   |  | 105.71                                     |
|------------------------------------|--|--|-----------|---|----------------------------|--------------------------------------|--|--|
| Department                         | GP - Agriculture and Rural Development               |  |           |   |                            |                                      |  |  |
| Number of Projects                 | 7  |  |           |   |                            | 17,814,800                           | 7,140,740  | 310  |
| Programme                          | Project Name   | Department Name                        | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | CBNRM: Food Production, Waste Management and Stre    | GP - Agriculture and Rural Development | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 2,120,000                            | 583,551  | 42   |
| Sustainable Land Based Livelihoods | IG/CBNRM: Indigenous Ornamental Food Crop Production | GP - Agriculture and Rural Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 1,693,500                            | 1,082,204  | 60   |
| Waste Management                   | IG/Kaalspruit River Clean Up Project                 | GP - Agriculture and Rural Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,860,000                            | 1,620,169  | 65   |
| Sustainable Land Based Livelihoods | IG/Sluis Farm Alien Eradication Project              | GP - Agriculture and Rural Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,001,650                            | 559,281  | 41   |
| Sustainable Land Based Livelihoods | Junior LandCare Schools Project                      | GP - Agriculture and Rural Development | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 1,778,000                            | 1,296,240  | 39   |
| Sustainable Land Based Livelihoods | Rust de winter Working on Fire                       | GP - Agriculture and Rural Development | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 2,000,000                            | 1,378,688  | 19   |
| Sustainable Land Based Livelihoods | Zuurbekom Small Holding Project                      | GP - Agriculture and Rural Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,361,650                            | 620,608  | 44   |

## Annexure F. List of projects : National and Provincial Departments

109

| Government Sector               | Environment and Culture Sector               |   |           |   |  | Average Manual Workers Daily Wage:   |  | 82.64                                      |
|---------------------------------|--|---|-----------|---|--|--------------------------------------|--|--|
| Department                      | GP - Sports, Arts, Culture and Recreation    |   |           |   |  |                                      |  |  |
| Number of Projects              | 9  |   |           |   |  | 2,010,815                            | 833,892  | 63   |
| Programme                       | Project Name                                 | Department Name                           | Prov Code | District Municipality Name              | Local Municipality Name                            | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Beading Emfuleni                             | GP - Sports, Arts, Culture and Recreation | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                   | 178,785                              | 99,076   | 5  |
| Tourism and Creative Industries | Beading Production,Tshwane                   | GP - Sports, Arts, Culture and Recreation | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                              | 159,425                              | 61,702   | 5  |
| Tourism and Creative Industries | Data Capturer                                | GP - Sports, Arts, Culture and Recreation | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                         | 99,990                               | 9,190  | 2  |
| Tourism and Creative Industries | Glass Slumping Emfuleni                      | GP - Sports, Arts, Culture and Recreation | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                   | 256,100                              | 136,109  | 10   |
| Tourism and Creative Industries | Glass Slumping Production Mogale             | GP - Sports, Arts, Culture and Recreation | GP        | West Rand (DC48)                        | Mogale City (GT481)                                | 253,725                              | 21,852   | 7  |
| Tourism and Creative Industries | Pottery Production,Wattville                 | GP - Sports, Arts, Culture and Recreation | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                   | 256,225                              | 116,068  | 8  |
| Tourism and Creative Industries | Silkscreen Production Emfuleni               | GP - Sports, Arts, Culture and Recreation | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                   | 311,100                              | 174,327  | 9  |
| Tourism and Creative Industries | Various Art and Culture Production Katlehong | GP - Sports, Arts, Culture and Recreation | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                   | 239,240                              | 127,079  | 9  |
| Tourism and Creative Industries | Various Craft Production,Sharpville          | GP - Sports, Arts, Culture and Recreation | GP        | Sedibeng (DC42)                         | Sedibeng (DC42) - All or some local municipalities | 256,225                              | 88,488   | 8  |

## Annexure F. List of projects : National and Provincial Departments

110

| Government Sector                  | Environment and Culture Sector             |   |           |                            |                              | Average Manual Workers Daily Wage:   |  | 93.36                                      |
|------------------------------------|--|---|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Department                         | KZN - Agriculture and Rural Development    |   |           |                            |                              |                                      |  |  |
| Number of Projects                 | 35   |   |           |                            |                              | 27,606,000                           | 16,168,779   | 996  |
| Programme                          | Project Name                               | Department Name                         | Prov Code | District Municipality Name | Local Municipality Name      | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Born Green Landcare project                | KZN - Agriculture and Rural Development | KN        | uThungulu (DC28)           | Umlalazi (KZN284)            | 564,000                              | 423,801  | 20   |
| Sustainable Land Based Livelihoods | Dakeni Landcare project                    | KZN - Agriculture and Rural Development | KN        | uThungulu (DC28)           | Umlalazi (KZN284)            | 500,000                              | 383,675  | 20   |
| Sustainable Land Based Livelihoods | EKUHLINGENI LANDCARE PROJECT               | KZN - Agriculture and Rural Development | KN        | Zululand (DC26)            | Abaqulusi (KZN263)           | 515,000                              | 384,610  | 20   |
| Sustainable Land Based Livelihoods | EZIFUNDENI LANDCARE PROJECT                | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)        | Hlabisa (KZN274)             | 827,000                              | 590,378  | 29   |
| Sustainable Land Based Livelihoods | Ekushumayeleni landcare project            | KZN - Agriculture and Rural Development | KN        | Zululand (DC26)            | Nongoma (KZN265)             | 933,000                              | 102,432  | 15   |
| Sustainable Land Based Livelihoods | Gcin Imvelo landcare project               | KZN - Agriculture and Rural Development | KN        | iLembe (DC29)              | Ndwedwe (KZN293)             | 1,400,000                            | 983,380  | 60   |
| Sustainable Land Based Livelihoods | Igugu Lamanguni Project                    | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273) | 275,000                              | 250,499  | 20   |
| Sustainable Land Based Livelihoods | Impumelelp Alien weed control and landcare | KZN - Agriculture and Rural Development | KN        | Zululand (DC26)            | Nongoma (KZN265)             | 183,000                              | 178,681  | 20   |
| Sustainable Land Based Livelihoods | Jabavu Landcare project                    | KZN - Agriculture and Rural Development | KN        | Umzinyathi (DC24)          | Umvoti (KZN245)              | 1,090,000                            | 791,216  | 41   |
| Sustainable Land Based Livelihoods | KWA FODO LANDCARE PROJECT                  | KZN - Agriculture and Rural Development | KN        | Ugu (DC21)                 | uMuziwabantu (KZN214)        | 977,000                              | 469,753  | 24   |
| Sustainable Land Based Livelihoods | KWA MADUNA LANDCARE PROJECT                | KZN - Agriculture and Rural Development | KN        | Zululand (DC26)            | Abaqulusi (KZN263)           | 554,500                              | 403,816  | 21   |
| Sustainable Land Based Livelihoods | KwaNgwenya Landcare project                | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)              | 1,088,000                            | 758,006  | 40   |
| Sustainable Land Based Livelihoods | MACOSHA LANDCARE PROJECT                   | KZN - Agriculture and Rural Development | KN        | Zululand (DC26)            | Abaqulusi (KZN263)           | 803,000                              | 402,863  | 20   |
| Sustainable Land Based Livelihoods | MASHIWASE LANDCARE PROJECT                 | KZN - Agriculture and Rural Development | KN        | Ugu (DC21)                 | Vulamehlo (KZN211)           | 531,000                              | 395,778  | 20   |
| Sustainable Land Based Livelihoods | MAWANA LANDCARE PROJECT                    | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)        | Hlabisa (KZN274)             | 582,000                              | 419,461  | 23   |
| Sustainable Land Based Livelihoods | MBHUDULA LANDCARE PROJECT                  | KZN - Agriculture and Rural Development | KN        | Zululand (DC26)            | Abaqulusi (KZN263)           | 515,000                              | 376,986  | 21   |
| Sustainable Land Based Livelihoods | MKHEPHU LANDCARE                           | KZN - Agriculture and Rural Development | KN        | Zululand (DC26)            | Nongoma (KZN265)             | 857,000                              | 374,568  | 20   |
| Sustainable Land Based Livelihoods | MPUNGAMLILO LANDCARE PROJECT               | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)        | Jozini (KZN272)              | 746,000                              | 575,897  | 29   |
| Sustainable Land Based Livelihoods | MTHUNGWENI LANDCARE PROJECT                | KZN - Agriculture and Rural Development | KN        | uThungulu (DC28)           | Nkandla (KZN286)             | 1,500,000                            | 662,716  | 50   |
| Sustainable Land Based Livelihoods | MVULAZI LANDCARE                           | KZN - Agriculture and Rural Development | KN        | Zululand (DC26)            | Nongoma (KZN265)             | 170,000                              | 165,708  | 20   |
| Sustainable Land Based Livelihoods | Magcikini Landcare                         | KZN - Agriculture and Rural Development | KN        | Sisonke (DC43)             | Kwa Sani (KZ432)             | 600,000                              | 390,277  | 25   |
| Sustainable Land Based Livelihoods | Mpofana Ngudwini Development Project       | KZN - Agriculture and Rural Development | KN        | uThungulu (DC28)           | Umlalazi (KZN284)            | 195,000                              | 183,980  | 30   |
| Sustainable Land Based Livelihoods | Mseleni Lake Sibaya wetland                | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)    | 1,186,000                            | 547,295  | 30   |
| Sustainable Land Based Livelihoods | Obizo Landcare project                     | KZN - Agriculture and Rural Development | KN        | uThungulu (DC28)           | Umlalazi (KZN284)            | 968,000                              | 696,753  | 40   |

## Annexure F. List of projects : National and Provincial Departments

111

| Programme                          | Project Name                 | Department Name                         | Prov Code | District Municipality Name   | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|------------------------------|---|-----------|------------------------------|-------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | QEDUCZI LANDCARE PROJECT     | KZN - Agriculture and Rural Development | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)         | 1,330,000                            | 749,024  | 53   |
| Sustainable Land Based Livelihoods | Qedusaku Landcare project    | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)          | Hlabisa (KZN274)        | 849,500                              | 538,949  | 30   |
| Sustainable Land Based Livelihoods | SINGQOYIZA LANDCARE PROJECT  | KZN - Agriculture and Rural Development | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)         | 451,000                              | 262,461  | 15   |
| Sustainable Land Based Livelihoods | Sdangeni Landcare Project    | KZN - Agriculture and Rural Development | KN        | Sisonke (DC43)               | Kwa Sani (KZ432)        | 1,030,000                            | 517,940  | 35   |
| Sustainable Land Based Livelihoods | Shiyimvuthu Landcare Project | KZN - Agriculture and Rural Development | KN        | iLembe (DC29)                | Ndwedwe (KZN293)        | 1,440,000                            | 616,557  | 41   |
| Sustainable Land Based Livelihoods | UKHAHLAMBA LANDCARE PROJECT  | KZN - Agriculture and Rural Development | KN        | Sisonke (DC43)               | Kwa Sani (KZ432)        | 930,000                              | 365,788  | 25   |
| Sustainable Land Based Livelihoods | UMKHANGOMA LANDCARE PROJECT  | KZN - Agriculture and Rural Development | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)         | 870,000                              | 491,206  | 33   |
| Sustainable Land Based Livelihoods | WILIWILI LANDCARE PROJECT    | KZN - Agriculture and Rural Development | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)         | 584,000                              | 343,682  | 20   |
| Sustainable Land Based Livelihoods | ZIBANDLELA LANDCARE PROJECT  | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)          | Mtubatuba (KZN275)      | 736,000                              | 532,619  | 30   |
| Sustainable Land Based Livelihoods | ZINTWALA LANDCARE PROJECT    | KZN - Agriculture and Rural Development | KN        | Sisonke (DC43)               | Umzimkhulu (KZN435)     | 1,308,000                            | 519,457  | 36   |
| Sustainable Land Based Livelihoods | ig/mujwa landcare project    | KZN - Agriculture and Rural Development | KN        | Umkhanyakude (DC27)          | Mtubatuba (KZN275)      | 518,000                              | 318,564  | 20   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                  | Environment and Culture Sector                             |   |           |                            |  | Average Manual Workers Daily Wage:   |  | 109.59                                     |
|------------------------------------|--|---|-----------|----------------------------|--|--------------------------------------|--|--|
| Department                         | KZN - Co-operative Governance and Traditional Affairs      |   |           |                            |  |                                      |  |  |
| Number of Projects                 | 3  |   |           |                            |  | 22,814,000                           | 9,110,816  | 89   |
| Programme                          | Project Name   | Department Name                                       | Prov Code | District Municipality Name | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | North Coast Vineyards and Cooperative Winery               | KZN - Co-operative Governance and Traditional Affairs | KN        | iLembe (DC29)              | iLembe (DC29) - All or some local municipalities | 4,000,000                            | 591,528  | 50   |
| Sustainable Energy                 | Ntambanana Essential Oils                                  | KZN - Co-operative Governance and Traditional Affairs | KN        | uThungulu (DC28)           | Ntambanana (KZN283)                              | 1,180,000                            | 547,788  | 13   |
| Sustainable Land Based Livelihoods | Uthukela Amakhosi Rural Local Economic Development project | KZN - Co-operative Governance and Traditional Affairs | KN        | Uthukela (DC23)            | Imbabazane (KZN236)                              | 17,634,000                           | 7,971,501  | 26   |



## Annexure F. List of projects : National and Provincial Departments

113

| Government Sector                  | Environment and Culture Sector                                |   |              |                            |                         | Average Manual Workers<br>Daily Wage:         |   | 109.19  |
|------------------------------------|---|---|--------------|----------------------------|-------------------------|---|---|---|
| Department                         | KZN - Economic Development, Tourism and Environmental Affairs |   |              |                            |                         |   |   |   |
| Number of Projects                 | 6   |   |              |                            |                         | 13,719,215                                    | 5,390,476   | 755   |
| Programme                          | Project Name  | Department Name                                       | Prov<br>Code | District Municipality Name | Local Municipality Name | Budget<br>(including<br>Professional<br>Fees) | Expenditure<br>(including<br>Professional<br>Fees) (01 APR<br>2015 to 31 DEC<br>2015) | Gross Number<br>of Work<br>Opportunities<br>Created |
| Sustainable Land Based Livelihoods | Hluhluwe Imfolozi Park  | KZN - Economic Development, Tourism and Environmental | KN           | Umkhanyakude (DC27)        | Mtubatuba (KZN275)      | 8,448,968                                     | 4,300,000   | 447   |
| Sustainable Land Based Livelihoods | Ithala Game Reserve   | KZN - Economic Development, Tourism and Environmental | KN           | Zululand (DC26)            | uPhongolo (KZN262)      | 1,454,930                                     | 450,000   | 81  |
| Sustainable Land Based Livelihoods | Lebombo Mountain Nature Reserve                               | KZN - Economic Development, Tourism and Environmental | KN           | Umkhanyakude (DC27)        | Jozini (KZN272)         | 155,819                                       | 53,440  | 15  |
| Sustainable Land Based Livelihoods | Ndumo Game Nature Reserve                                     | KZN - Economic Development, Tourism and Environmental | KN           | Umkhanyakude (DC27)        | Jozini (KZN272)         | 2,382,163                                     | 210,000   | 138   |
| Sustainable Land Based Livelihoods | VAI   | KZN - Economic Development, Tourism and Environmental | KN           | Umgungundlovu (DC22)       | uMngeni (KZN222)        | 1,000,000                                     | 297,036   | 33  |
| Sustainable Land Based Livelihoods | Vergelegen Nature Reserve                                     | KZN - Economic Development, Tourism and Environmental | KN           | Sisonke (DC43)             | Kwa Sani (KZ432)        | 277,335                                       | 80,000  | 41  |

## Annexure F. List of projects : National and Provincial Departments

114

| Government Sector                  | Environment and Culture Sector                     |                    |           |                              |   | Average Manual Workers<br>Daily Wage: |  | 83.57                                      |
|------------------------------------|--|--------------------|-----------|------------------------------|---|---------------------------------------|--|--|
| Department                         | KZN - Public Works                                 |                    |           |                              |   |                                       |  |  |
| Number of Projects                 | 9  |                    |           |                              |   | 12,647,949                            | 4,951,360  | 1,173                                      |
| Programme                          | Project Name                                       | Department Name    | Prov Code | District Municipality Name   | Local Municipality Name                                 | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | DPW - ETHEKWINI INTEGRATED GREENING PROGRAMME      | KZN - Public Works | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)   | 618,916                               | 98,468   | 28   |
| Sustainable Land Based Livelihoods | DPW - Kokstad Youth Environmental Services Program | KZN - Public Works | KN        | Sisonke (DC43)               | Greater Kokstad (KZN433)                                | 3,500,000                             | 667,319  | 87   |
| Sustainable Land Based Livelihoods | DPW - Sisonke Integrated Greening Programme        | KZN - Public Works | KN        | Sisonke (DC43)               | Sisonke (DC43) - All or some local municipalities       | 214,741                               | 72,917   | 40   |
| Sustainable Land Based Livelihoods | DPW - uMkhanyakude Integrated Greening Programme   | KZN - Public Works | KN        | Umkhanyakude (DC27)          | Umkhanyakude (DC27) - All or some local municipalities  | 1,711,516                             | 1,512,194  | 564  |
| Sustainable Land Based Livelihoods | IZANDLA ZIYAGEZANA PROGRAMME:ETHEKWINI             | KZN - Public Works | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)   | 1,995,564                             | 852,134  | 119  |
| Sustainable Land Based Livelihoods | Izandla Ziyagezana Programme Midlands              | KZN - Public Works | KN        | Amajuba (DC25)               | Amajuba (DC25) - All or some local municipalities       | 1,186,410                             | 776,243  | 88   |
| Sustainable Land Based Livelihoods | Izandla Ziyagezana Programme North Coast Region    | KZN - Public Works | KN        | Zululand (DC26)              | Zululand (DC26) - All or some local municipalities      | 1,844,811                             | 377,925  | 130  |
| Sustainable Land Based Livelihoods | Izandla Ziyagezana Programme Southern Region       | KZN - Public Works | KN        | Umgungundlovu (DC22)         | Umgungundlovu (DC22) - All or some local municipalities | 1,217,014                             | 572,074  | 90   |
| Sustainable Land Based Livelihoods | KZN INTEGRATED GREENING PROGRAMME                  | KZN - Public Works | KN        | iLembe (DC29)                | iLembe (DC29) - All or some local municipalities        | 358,977                               | 22,084   | 27   |

## Annexure F. List of projects : National and Provincial Departments

115

| Government Sector                  | Environment and Culture Sector         |                  |           |                            |                              | Average Manual Workers<br>Daily Wage: |  | 95.10                                      |
|------------------------------------|--|------------------|-----------|----------------------------|------------------------------|---------------------------------------|--|--|
| Department                         | LP - Agriculture                       |                  |           |                            |                              |                                       |  |  |
| Number of Projects                 | 46                                     |                  |           |                            |                              | 15,676,650                            | 4,034,857  | 1,243                                      |
| Programme                          | Project Name                           | Department Name  | Prov Code | District Municipality Name | Local Municipality Name      | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Baruanama Animal Production            | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)         | 88,320                                | 15,548   | 13   |
| Parks and Beautification           | CHLOE LANDCARE                         | LP - Agriculture | LP        | Capricorn (DC35)           | Aganang (LIM352)             | 131,120                               | 56,068   | 16   |
| Sustainable Land Based Livelihoods | Drenthe                                | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)         | 80,900                                | 13,300   | 7  |
| Parks and Beautification           | Environmental management project       | LP - Agriculture | LP        | Waterberg (DC36)           | Mookgopong (LIM364)          | 360,400                               | 38,400   | 23   |
| Sustainable Land Based Livelihoods | IG Barui Ba Kopa Thabantsho            | LP - Agriculture | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)     | 131,120                               | 33,857   | 16   |
| Sustainable Land Based Livelihoods | IG Group 8 Workers Cooperative         | LP - Agriculture | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)     | 67,980                                | 19,045   | 9  |
| Sustainable Land Based Livelihoods | IG Rahlagane Table Grapes Project      | LP - Agriculture | LP        | Sekhukhune (DC47)          | Greater Marble Hall (LIM471) | 126,592                               | 30,360   | 15   |
| Sustainable Land Based Livelihoods | IG Todi ya Lebowa Project              | LP - Agriculture | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)       | 67,980                                | 54,047   | 11   |
| Sustainable Land Based Livelihoods | IG Tompi Seleka College Greening       | LP - Agriculture | LP        | Sekhukhune (DC47)          | Greater Marble Hall (LIM471) | 247,650                               | 41,585   | 20   |
| Sustainable Land Based Livelihoods | Kanyane Masedi Farm Produce            | LP - Agriculture | LP        | Waterberg (DC36)           | Mookgopong (LIM364)          | 131,120                               | 23,993   | 14   |
| Sustainable Land Based Livelihoods | LEPELLE NKUNPI LANDCARE                | LP - Agriculture | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)       | 500,000                               | 487,928  | 82   |
| Sustainable Land Based Livelihoods | Lechaba Landcare Project               | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)         | 131,120                               | 21,252   | 11   |
| Sustainable Land Based Livelihoods | Lennes Landcare Project                | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)         | 67,980                                | 64,950   | 11   |
| Sustainable Land Based Livelihoods | Limburg Farming Enterprise             | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)         | 485,636                               | 77,280   | 42   |
| Sustainable Land Based Livelihoods | MOLEMOLE LANDCARE                      | LP - Agriculture | LP        | Capricorn (DC35)           | Molemole (LIM353)            | 312,600                               | 228,762  | 66   |
| Sustainable Land Based Livelihoods | MOREBENE TIMBER GROWERS                | LP - Agriculture | LP        | Capricorn (DC35)           | Molemole (LIM353)            | 198,720                               | 75,343   | 20   |
| Sustainable Land Based Livelihoods | MP Twala Works                         | LP - Agriculture | LP        | Waterberg (DC36)           | Bela Bela (LIM366)           | 67,980                                | 55,523   | 11   |
| Sustainable Land Based Livelihoods | Madzivhandila college clean            | LP - Agriculture | LP        | Vhembe (DC34)              | Thulamela (LIM343)           | 247,650                               | 70,753   | 20   |
| Sustainable Land Based Livelihoods | Malgas Agricultural Cooperative        | LP - Agriculture | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)     | 67,980                                | 23,278   | 8  |
| Sustainable Land Based Livelihoods | Mashamo and Mathite Agricultural Sheme | LP - Agriculture | LP        | Sekhukhune (DC47)          | Fetakgomo (LIM474)           | 67,980                                | 15,180   | 10   |
| Sustainable Land Based Livelihoods | Modimolle Landcare Committee           | LP - Agriculture | LP        | Waterberg (DC36)           | Modimolle (LIM365)           | 862,500                               | 39,778   | 21   |
| Sustainable Land Based Livelihoods | Mokopane Stae Vet Project              | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)         | 131,120                               | 112,001  | 15   |
| Sustainable Land Based Livelihoods | Mookgopong Security Services           | LP - Agriculture | LP        | Waterberg (DC36)           | Mookgopong (LIM364)          | 206,444                               | 3,054  | 1  |
| Sustainable Land Based Livelihoods | Murombeni SNCAPC                       | LP - Agriculture | LP        | Vhembe (DC34)              | Thulamela (LIM343)           | 131,120                               | 23,686   | 13   |

## Annexure F. List of projects : National and Provincial Departments

| Programme                          | Project Name                             | Department Name  | Prov Code | District Municipality Name | Local Municipality Name               | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | PRAQUE LANDCARE                          | LP - Agriculture | LP        | Capricorn (DC35)           | Aganang (LIM352)                      | 131,120                              | 78,933   | 16   |
| Sustainable Land Based Livelihoods | Polokwane Land Care                      | LP - Agriculture | LP        | Capricorn (DC35)           | Polokwane (LIM354)                    | 273,000                              | 101,024  | 30   |
| Waste Management                   | Prieska Canal Project                    | LP - Agriculture | LP        | Mopani (DC33)              | Ba-Phalaborwa (LIM334)                | 3,000,000                            | 389,664  | 192  |
| Sustainable Land Based Livelihoods | Pungutsha Mahlangu Cooperative           | LP - Agriculture | LP        | Waterberg (DC36)           | Bela Bela (LIM366)                    | 67,980                               | 59,545   | 11   |
| Sustainable Land Based Livelihoods | Rembander Agribusiness                   | LP - Agriculture | LP        | Vhembe (DC34)              | Makhado (LIM344)                      | 115,920                              | 79,153   | 20   |
| Sustainable Land Based Livelihoods | Rooibokfontein Project                   | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                  | 171,120                              | 19,872   | 18   |
| Sustainable Land Based Livelihoods | SEDIKONG ORGANIC FARM                    | LP - Agriculture | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)                | 131,120                              | 57,367   | 15   |
| Sustainable Land Based Livelihoods | Seleka Land care                         | LP - Agriculture | LP        | Waterberg (DC36)           | Lephalale (LIM362)                    | 494,058                              | 64,400   | 29   |
| Sustainable Land Based Livelihoods | Siloam tshavhalovhedzi Soil Conservation | LP - Agriculture | LP        | Vhembe (DC34)              | Makhado (LIM344)                      | 170,108                              | 72,987   | 27   |
| Sustainable Land Based Livelihoods | Sinot Farming and services               | LP - Agriculture | LP        | Vhembe (DC34)              | Makhado (LIM344)                      | 60,720                               | 16,820   | 9  |
| Sustainable Land Based Livelihoods | Skrikfontein Wetland Project             | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                  | 54,388                               | 46,083   | 10   |
| Sustainable Land Based Livelihoods | Sterkwater                               | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                  | 80,900                               | 2,280  | 6  |
| Sustainable Land Based Livelihoods | Swara O Tiise Molemi                     | LP - Agriculture | LP        | Sekhukhune (DC47)          | Sekhukhune (DC47) - All or some local | 67,980                               | 22,811   | 11   |
| Sustainable Land Based Livelihoods | Taalome Project                          | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                  | 272,688                              | 57,960   | 35   |
| Sustainable Land Based Livelihoods | Thobela disabled centre                  | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                  | 80,960                               | 8,363  | 9  |
| Sustainable Land Based Livelihoods | Tweefontein                              | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                  | 80,900                               | 24,290   | 13   |
| Sustainable Land Based Livelihoods | Vhembe Yellowline                        | LP - Agriculture | LP        | Vhembe (DC34)              | Thulamela (LIM343)                    | 570,000                              | 149,371  | 72   |
| Sustainable Land Based Livelihoods | Vhugala riverqeen Agric coop             | LP - Agriculture | LP        | Vhembe (DC34)              | Makhado (LIM344)                      | 67,980                               | 36,420   | 11   |
| Sustainable Land Based Livelihoods | Waste Management project                 | LP - Agriculture | LP        | Waterberg (DC36)           | Mookgopong (LIM364)                   | 185,200                              | 19,200   | 12   |
| Sustainable Land Based Livelihoods | Waterberg Security Services              | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                  | 2,900,000                            | 100,782  | 30   |
| Sustainable Land Based Livelihoods | ZEBIDIELA CITRUS                         | LP - Agriculture | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)                | 1,684,464                            | 993,057  | 182  |
| Sustainable Land Based Livelihoods | Zwartfontein                             | LP - Agriculture | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                  | 104,031                              | 9,500  | 10   |

## Annexure F. List of projects : National and Provincial Departments

117

| Government Sector                  | Environment and Culture Sector                     |                                    |           |                            |                          | Average Manual Workers Daily Wage:   |  | 100.00                                     |
|------------------------------------|--|------------------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department                         | LP - Economic Dev, Env and Tourism                 |                                    |           |                            |                          |                                      |  |  |
| Number of Projects                 | 16   |                                    |           |                            |                          | 2,930,400                            | 1,072,483  | 199  |
| Programme                          | Project Name                                       | Department Name                    | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Atherstone nature reserve                          | LP - Economic Dev, Env and Tourism | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)      | 132,000                              | 15,400   | 7  |
| Sustainable Land Based Livelihoods | Blouberg NR Infrastructure Maintenances            | LP - Economic Dev, Env and Tourism | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 198,000                              | 159,903  | 14   |
| Sustainable Land Based Livelihoods | CORNER SUID  | LP - Economic Dev, Env and Tourism | LP        | Capricorn (DC35)           | Polokwane (LIM354)       | 145,200                              | 111,206  | 9  |
| Sustainable Land Based Livelihoods | Hans Merensky Nature Reserve Infrastructure Mainte | LP - Economic Dev, Env and Tourism | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 132,000                              | 56,800   | 9  |
| Sustainable Land Based Livelihoods | Lekgalameetse Nature Reserve Infrastructure Mainte | LP - Economic Dev, Env and Tourism | LP        | Mopani (DC33)              | Maruleng (LIM335)        | 396,000                              | 48,300   | 23   |
| Sustainable Land Based Livelihoods | MAKAPAN HERITAGE VALLEY INFRASTRUCTURE MAINTENANCE | LP - Economic Dev, Env and Tourism | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 158,400                              | 48,985   | 12   |
| Sustainable Land Based Livelihoods | Mafefe Fence Patrol                                | LP - Economic Dev, Env and Tourism | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 198,000                              | 43,200   | 13   |
| Sustainable Land Based Livelihoods | Makapan Heritage Valley Infrastructure Maintenance | LP - Economic Dev, Env and Tourism | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 158,400                              | 23,300   | 12   |
| Sustainable Land Based Livelihoods | Makuya Nature Reserve                              | LP - Economic Dev, Env and Tourism | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 396,000                              | 39,100   | 17   |
| Sustainable Land Based Livelihoods | Maleboch Nature Reserve Infrastructure Maintenance | LP - Economic Dev, Env and Tourism | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 132,000                              | 38,200   | 9  |
| Sustainable Land Based Livelihoods | Modjadjie NR Infrastructure Maintenances           | LP - Economic Dev, Env and Tourism | LP        | Mopani (DC33)              | Greater Letaba (LIM332)  | 198,000                              | 120,998  | 10   |
| Sustainable Land Based Livelihoods | NDZHELELE NATURE RESERVE INFRASTRUCTURE MAINTENANC | LP - Economic Dev, Env and Tourism | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 132,000                              | 121,301  | 10   |
| Sustainable Land Based Livelihoods | Ndzhelele Nature Reserve Infrastructure Maintenanc | LP - Economic Dev, Env and Tourism | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 132,000                              | 12,138   | 7  |
| Sustainable Land Based Livelihoods | Potlake Nature Reserve                             | LP - Economic Dev, Env and Tourism | LP        | Sekhukhune (DC47)          | Fetakgomo (LIM474)       | 132,000                              | 64,000   | 10   |
| Sustainable Land Based Livelihoods | Turfloop Nature Reserve                            | LP - Economic Dev, Env and Tourism | LP        | Capricorn (DC35)           | Polokwane (LIM354)       | 158,400                              | 58,752   | 9  |
| Sustainable Land Based Livelihoods | Wolkberg Nature Reserve Infrastructure Maintenance | LP - Economic Dev, Env and Tourism | LP        | Capricorn (DC35)           | Polokwane (LIM354)       | 132,000                              | 110,900  | 28   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector        | Environment and Culture Sector |                 |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 110.00                                     |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department               | LP - Education                 |                 |           |                            |                         |                                       |  |  |
| Number of Projects       | 1                              |                 |           |                            |                         | 2,150,000                             | 329,890  | 87   |
| Programme                | Project Name                   | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-Edu-Cluster Beautification  | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 2,150,000                             | 329,890  | 87   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector               | Environment and Culture Sector        |                               |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 110.00                                     |
|---------------------------------|---------------------------------------|-------------------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department                      | LP - Sports, Arts and Culture         |                               |           |                            |                         |                                       |  |  |
| Number of Projects              | 1                                     |                               |           |                            |                         | 2,000,000                             | 629,396  | 97   |
| Programme                       | Project Name                          | Department Name               | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | IG-Upgrading of Museum Infrastructure | LP - Sports, Arts and Culture | LP        | Mopani (DC33)              | Ba-Phalaborwa (LIM334)  | 2,000,000                             | 629,396  | 97   |

## Annexure F. List of projects : National and Provincial Departments

120

| Government Sector                  | Environment and Culture Sector                                      |   |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 112.47                                     |
|------------------------------------|---|---|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department                         | MP - Agriculture, Rural Development, Land and Environmental Affairs |   |           |                            |                         |                                       |  |  |
| Number of Projects                 | 4   |   |           |                            |                         | 12,193,705                            | 2,881,395  | 238  |
| Programme                          | Project Name  | Department Name                               | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG ENVIRONMENTAL ASSISTANTS   | MP - Agriculture, Rural Development, Land and | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 2,810,720                             | 458,730  | 53   |
| Sustainable Land Based Livelihoods | IG FISH AND VEGETABLE PROJECT                                       | MP - Agriculture, Rural Development, Land and | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 2,403,840                             | 385,490  | 61   |
| Sustainable Land Based Livelihoods | IG NURSERY AND VEGETABLE GARDEN ASSISTANTS                          | MP - Agriculture, Rural Development, Land and | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 4,426,400                             | 864,000  | 75   |
| Sustainable Land Based Livelihoods | IG PROGRAMME DATA CAPTURES  | MP - Agriculture, Rural Development, Land and | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 2,552,745                             | 1,173,175  | 49   |



Annexure F. List of projects : National and Provincial Departments

| Government Sector               | Environment and Culture Sector    |                                   |           |                            |                         | Average Manual Workers Daily Wage:   |  | 94.98                                      |
|---------------------------------|-----------------------------------|-----------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                      | MP - Culture, SportsandRecreation |                                   |           |                            |                         |                                      |  |  |
| Number of Projects              | 1                                 |                                   |           |                            |                         | 2,000,000                            | 382,944  | 24   |
| Programme                       | Project Name                      | Department Name                   | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | my village my art                 | MP - Culture, SportsandRecreation | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 2,000,000                            | 382,944  | 24   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector  | Environment and Culture Sector                                     |  |           |                            |                         | Average Manual Workers Daily Wage:   |  | 85.00                                      |
|--------------------|--|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department         | MP - Department of Co-Operative Governance and Traditional Affairs |  |           |                            |                         |                                      |  |  |
| Number of Projects | 2  |  |           |                            |                         | 2,634,000                            | 1,409,610  | 119  |
| Programme          | Project Name   | Department Name                                | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management   | COGTA NKOMAZI WASTE MANAGEMENT PROJECTS                            | MP - Department of Co-Operative Governance and | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 1,317,000                            | 843,564  | 59   |
| Waste Management   | Cogta Bushbuckridge  | MP - Department of Co-Operative Governance and | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 1,317,000                            | 566,046  | 60   |

## Annexure F. List of projects : National and Provincial Departments

123

| Government Sector                  | Environment and Culture Sector                     |                                   |           |                            |   |                                      | Average Manual Workers Daily Wage:                                     |  | 93.52 |
|------------------------------------|--|-----------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|-------|
| Department                         | MP - EconomicDevelopmentandTourism                 |                                   |           |                            |   |                                      |  |  |       |
| Number of Projects                 | 38   |                                   |           |                            |   |                                      | 8,878,146  | 5,468,408                                  | 525   |
| Programme                          | Project Name                                       | Department Name                   | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Sustainable Land Based Livelihoods | ANDOVER FIRE MANAGEMENT                            | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 82,000                               | 72,720   | 15   |       |
| Sustainable Land Based Livelihoods | BLYDE NR FIRE MANAGEMENT                           | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 172,627                              | 114,897  | 18   |       |
| Sustainable Land Based Livelihoods | Bushbuckridge Nature Reserve Fire                  | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 130,000                              | 120,876  | 17   |       |
| Parks and Beautification           | Cleaning of Kabokweni SIP                          | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 207,360                              | 119,871  | 7  |       |
| Waste Management                   | EKANDUSRIA ESTATE CLEANING                         | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 234,600                              | 67,989   | 4  |       |
| Sustainable Land Based Livelihoods | Grass Cutting                                      | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 67,993                               | 48,256   | 3  |       |
| Parks and Beautification           | IG/ANDOVER INFRASTRUCTURE MAINTANANCE              | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 118,787                              | 88,685   | 6  |       |
| Parks and Beautification           | IG/BARBERTON MAINTANANCE PROJECT                   | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 158,348                              | 129,282  | 8  |       |
| Parks and Beautification           | IG/BLYDE RIVER CANYON INFRASTRUCTURE MAINTANANCE   | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 272,659                              | 137,363  | 8  |       |
| Parks and Beautification           | IG/BUSHBUCKRIDGE ENVIRONMENTAL CONTROL             | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 98,990                               | 74,305   | 4  |       |
| Parks and Beautification           | IG/LOSKOP DAM ENVIRONMENTAL CONTROL                | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 255,518                              | 93,812   | 9  |       |
| Parks and Beautification           | IG/LYDENBURG NURSEY                                | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 98,990                               | 46,197   | 3  |       |
| Parks and Beautification           | IG/MAHUSHE SHONGWE ENVIRONMENTAL CONTROL           | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 118,787                              | 98,980   | 5  |       |
| Parks and Beautification           | IG/MANYELETI MAINTANANCE PROJECT                   | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 175,707                              | 105,979  | 7  |       |
| Sustainable Land Based Livelihoods | IG/MDALA ENVIROMENTAL CONTROL                      | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 100,970                              | 59,918   | 4  |       |
| Parks and Beautification           | IG/MKHOMBO ENVIRONMENTAL CONTROL                   | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 118,787                              | 79,261   | 6  |       |
| Parks and Beautification           | IG/MTHETHOMUSHA ENVIRONMENTAL CONTROL              | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 98,990                               | 87,216   | 5  |       |
| Parks and Beautification           | IG/Mabusa Infrastructure Maintenance               | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 98,990                               | 75,548   | 5  |       |
| Parks and Beautification           | IG/ORIGSTAD NATURE RESERVE ENVIRONMENTAL CONTRL    | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 98,990                               | 29,621   | 2  |       |
| Sustainable Land Based Livelihoods | IG/REHABILITATION OF DE KUILEN HACHERY-STREK -FIRE | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 54,000                               | 41,369   | 8  |       |
| Parks and Beautification           | IG/REHABILITATION OF DE KUILEN HACHERY-STREKSPRUIT | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 98,990                               | 59,266   | 4  |       |
| Parks and Beautification           | IG/Verloren Vallei Environmental Control           | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Emakhazeni (MP314)                                  | 98,990                               | 73,485   | 5  |       |
| Sustainable Land Based Livelihoods | LYDENBURG SECURITY                                 | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 377,400                              | 243,284  | 9  |       |
| Sustainable Land Based Livelihoods | Laskop Fire Management                             | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 162,000                              | 135,783  | 26   |       |

## Annexure F. List of projects : National and Provincial Departments

| Programme                          | Project Name                                    | Department Name                   | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | MANYELETI NATURE RESERVE FIRE MANAGE,ENT        | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 108,000                              | 22,624   | 14   |
| Sustainable Land Based Livelihoods | MTHETHOMUSHA NATURE RESERVE FIRE MANAGEMENT     | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 155,920                              | 74,659   | 14   |
| Sustainable Land Based Livelihoods | Mabusa Nature Reseserve Management              | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 54,000                               | 37,257   | 7  |
| Sustainable Land Based Livelihoods | Mahushe Shongwe fire management                 | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 51,712                               | 50,086   | 9  |
| Parks and Beautification           | Matsulu Cleaning                                | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 84,348                               | 55,550   | 1  |
| Sustainable Land Based Livelihoods | Mdala Nature Reserve Fire Management            | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 108,000                              | 62,055   | 12   |
| Sustainable Land Based Livelihoods | Origstad Nature Reserve Fire Management         | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 82,000                               | 76,356   | 15   |
| Parks and Beautification           | SONGIMVELO NATURE RESERVE ENVIRONMENTAL CONTROL | MP - EconomicDevelopmentandTou... | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 272,295                              | 158,166  | 10   |
| Sustainable Land Based Livelihoods | SS Skosana Nature Reserve Fire Managment        | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 105,000                              | 90,725   | 17   |
| Waste Management                   | Siyabuswa Complex                               | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 239,976                              | 134,814  | 8  |
| Sustainable Land Based Livelihoods | Songimvelo nature reserve fire management       | MP - EconomicDevelopmentandTou... | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 108,000                              | 101,808  | 15   |
| Sustainable Land Based Livelihoods | THEKWANE CITRUS 1                               | MP - EconomicDevelopmentandTou... | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 3,462,075                            | 2,038,200  | 185  |
| Sustainable Land Based Livelihoods | VERLEON VALLEI NATURE RESERVE FIRE MANAGEMENT   | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Emakhazeni (MP314)                                  | 82,800                               | 82,739   | 16   |
| Sustainable Land Based Livelihoods | Viney Yard                                      | MP - EconomicDevelopmentandTou... | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 463,547                              | 279,405  | 14   |

## Annexure F. List of projects : National and Provincial Departments

125

| Government Sector  | Environment and Culture Sector                   |   |              |                                      |                         | Average Manual Workers<br>Daily Wage:         |   | 155.71  |
|--------------------|--|---|--------------|--------------------------------------|-------------------------|---|---|---|
| Department         | NAT - Agriculture, Forestry and Fisheries        |   |              |                                      |                         |   |   |   |
| Number of Projects | 7  |   |              |                                      |                         | 136,350,419                                   | 37,041,243  | 847   |
| Programme          | Project Name                                     | Department Name                           | Prov<br>Code | District Municipality Name           | Local Municipality Name | Budget<br>(including<br>Professional<br>Fees) | Expenditure<br>(including<br>Professional<br>Fees) (01 APR<br>2015 to 31 DEC<br>2015) | Gross Number<br>of Work<br>Opportunities<br>Created |
| Coastal Management | Cederberg Fishing Infrastructure Development     | NAT - Agriculture, Forestry and Fisheries | WC           | West Coast (DC1)                     | Cederberg (WC012)       | 33,500,000                                    | 18,416,952  | 183   |
| Coastal Management | EC DEVELOPMENT OF PROCESSING FACILITIES          | NAT - Agriculture, Forestry and Fisheries | EC           | Amathole (DC12)                      | Ngqushwa (EC126)        | 1,385,191                                     | 1,361,504   | 20  |
| Coastal Management | KZN-CATCH DATA MONITORS                          | NAT - Agriculture, Forestry and Fisheries | KN           | Umkhanyakude (DC27)                  | Mtubatuba (KZN275)      | 2,299,321                                     | 1,710,003   | 82  |
| Coastal Management | Northern Cape Fishing Infrastructure Development | NAT - Agriculture, Forestry and Fisheries | NC           | Namakwa (DC6)                        | Richtersveld (NC061)    | 74,815,313                                    | 4,068,246   | 117   |
| Coastal Management | WEST COAST FISHING HARBOUR SERVICE               | NAT - Agriculture, Forestry and Fisheries | WC           | West Coast (DC1)                     | Saldanha Bay (WC014)    | 11,350,594                                    | 1,205,912   | 182   |
| Coastal Management | WESTERN,EASTERN                                  | NAT - Agriculture, Forestry and Fisheries | WC           | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,000,000                                    | 8,489,597   | 185   |
| Coastal Management | monitoring of commercial landings                | NAT - Agriculture, Forestry and Fisheries | WC           | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,000,000                                     | 1,789,029   | 78  |

## Annexure F. List of projects : National and Provincial Departments

126

| Government Sector                  | Environment and Culture Sector                           |                             |           |                                  |   | Average Manual Workers Daily Wage:   |  | 106.66                                     |
|------------------------------------|--|-----------------------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Department                         | NAT - Environmental Affairs                              |                             |           |                                  |   | 1,484,827,225                        | 395,697,895  | 25,118                                     |
| Number of Projects                 | 535  |                             |           |                                  |   |                                      |  |  |
| Programme                          | Project Name   | Department Name             | Prov Code | District Municipality Name       | Local Municipality Name                                     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | FS Aquatics  | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)             | Tswelopele (FS183)  | 792,135                              | 187,110  | 56   |
| Sustainable Land Based Livelihoods | FS JACOBSDAL   | NAT - Environmental Affairs | FS        | Xhariep (DC16)                   | Letsemeng (FS161)   | 1,848,172                            | 870,367  | 116  |
| Sustainable Land Based Livelihoods | KZN KWANONGOMA   | NAT - Environmental Affairs | KN        | Zululand (DC26)                  | Nongoma (KZN265)  | 640,501                              | 52,589   | 21   |
| Parks and Beautification           | (North West )7km of Brick Paving of Main Road.Upgr       | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 12,800,000                           | 4,257,773  | 180  |
| Sustainable Land Based Livelihoods | Abebailey  | NAT - Environmental Affairs | GP        | Sedibeng (DC42)                  | Midvaal (GT422)   | 942,486                              | 417,433  | 25   |
| Sustainable Land Based Livelihoods | Addo   | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                | Matatiele (EC441)   | 903,216                              | 247,448  | 36   |
| Sustainable Land Based Livelihoods | Aganang  | NAT - Environmental Affairs | LP        | Capricorn (DC35)                 | Aganang (LIM352)  | 785,405                              | 244,420  | 21   |
| Sustainable Land Based Livelihoods | Alberfalls   | NAT - Environmental Affairs | KN        | eThekwini Metropolitan (ETH)     | eThekwini (ETH)   | 740,914                              | 276,392  | 21   |
| Sustainable Land Based Livelihoods | Alma   | NAT - Environmental Affairs | LP        | Waterberg (DC36)                 | Modimolle (LIM365)  | 942,486                              | 405,502  | 25   |
| Waste Management                   | Augmentation of Naledi Local Municipality Landfill Site. | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392)  | 12,000,000                           | 4,965,162  | 184  |
| Sustainable Land Based Livelihoods | Badplaas   | NAT - Environmental Affairs | MP        | Gert Sibande (DC30)              | Albert Luthuli (MP301)                                      | 1,138,837                            | 459,308  | 28   |
| Sustainable Land Based Livelihoods | Barberspan   | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Bojanala Platinum (DC37) - All or some local municipalities | 1,099,567                            | 451,892  | 33   |
| Sustainable Land Based Livelihoods | Barberton  | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                 | Umjindi (MP323)   | 1,099,567                            | 377,155  | 33   |
| Sustainable Land Based Livelihoods | Baviaanskloof (AKA KAREEDOUW)                            | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                 | King Sabata Dalindyebo (EC157)                              | 510,513                              | 145,888  | 18   |
| Sustainable Land Based Livelihoods | Belfast  | NAT - Environmental Affairs | MP        | Nkangala (DC31)                  | Emakhazeni (MP314)  | 824,675                              | 305,718  | 26   |
| Sustainable Land Based Livelihoods | Ben Lavin Natur Reserve                                  | NAT - Environmental Affairs | LP        | Vhembe (DC34)                    | Makhado (LIM344)  | 800,279                              | 77,585   | 31   |
| Sustainable Land Based Livelihoods | Bergville  | NAT - Environmental Affairs | KN        | Uthukela (DC23)                  | Okhahlamba (KZN235)   | 882,040                              | 278,735  | 24   |
| Sustainable Land Based Livelihoods | Bethlehem  | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)        | Dihlabeng (FS192)   | 2,316,944                            | 887,692  | 58   |
| Sustainable Land Based Livelihoods | Bloemfontein   | NAT - Environmental Affairs | FS        | Mangaung (MAN)                   | Mangaung (MAN)  | 1,021,026                            | 326,006  | 16   |
| Sustainable Land Based Livelihoods | Bloemhof   | NAT - Environmental Affairs | NW        | Dr Kenneth Kaunda (DC40)         | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 942,486                              | 300,637  | 21   |
| Sustainable Land Based Livelihoods | Blouberg   | NAT - Environmental Affairs | LP        | Capricorn (DC35)                 | Blouberg (LIM351)   | 863,945                              | 294,949  | 25   |
| Sustainable Land Based Livelihoods | Boschkop   | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or some local        | 1,099,567                            | 337,115  | 29   |
| Sustainable Land Based Livelihoods | Boschoff   | NAT - Environmental Affairs | FS        | Fezile Dabi (DC20)               | Mafube (FS205)  | 1,060,297                            | 365,583  | 19   |
| Sustainable Land Based Livelihoods | Brandfort  | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)        | Dihlabeng (FS192)   | 863,945                              | 308,424  | 21   |

## Annexure F. List of projects : National and Provincial Departments

127

| Programme                          | Project Name                           | Department Name             | Prov Code | District Municipality Name         | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|------------------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Bredasdorp                             | NAT - Environmental Affairs | WC        | Overberg (DC3)                     | Theewaterskloof (WC031)                              | 1,295,918                            | 300,834  | 28   |
| Sustainable Land Based Livelihoods | Breyton                                | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                   | Thaba Chweu (MP321)                                  | 942,486                              | 333,296  | 7  |
| Sustainable Land Based Livelihoods | Bulwer                                 | NAT - Environmental Affairs | KN        | Zululand (DC26)                    | Ulundi (KZN266)                                      | 670,350                              | 232,660  | 19   |
| Sustainable Land Based Livelihoods | Bushbuckridge Structural               | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                   | Bushbuckridge (MP325)                                | 549,783                              | 69,713   | 13   |
| Sustainable Land Based Livelihoods | CRADLE OF HUMANKIND                    | NAT - Environmental Affairs | GP        | West Rand (DC48)                   | West Rand (DC48) - All or some local municipalities  | 1,682,921                            | 235,876  | 67   |
| Sustainable Land Based Livelihoods | Carltonville                           | NAT - Environmental Affairs | GP        | West Rand (DC48)                   | Merafong City (GT484)                                | 863,945                              | 322,433  | 25   |
| Sustainable Land Based Livelihoods | Castello                               | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompati (DC39)   | Dr Ruth Segomotsi Mompati (DC39) - All or some local | 903,216                              | 140,728  | 36   |
| Sustainable Land Based Livelihoods | Cata                                   | NAT - Environmental Affairs | EC        | Amathole (DC12)                    | Mbhashe (EC121)                                      | 1,138,837                            | 416,029  | 15   |
| Sustainable Land Based Livelihoods | Cathedral Peak                         | NAT - Environmental Affairs | KN        | uThungulu (DC28)                   | Mthonjaneni (KZN285)                                 | 811,477                              | 276,347  | 22   |
| Sustainable Land Based Livelihoods | Christiana                             | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompati (DC39)   | Dr Ruth Segomotsi Mompati (DC39) - All or some local | 1,217,378                            | 347,061  | 31   |
| Sustainable Land Based Livelihoods | Clarens                                | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)          | Maluti a Phofung (FS194)                             | 1,021,026                            | 401,614  | 27   |
| Sustainable Land Based Livelihoods | Clocolan                               | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)          | Phumelela (FS195)                                    | 1,178,107                            | 388,956  | 31   |
| Sustainable Land Based Livelihoods | Cradle of Humankind                    | NAT - Environmental Affairs | GP        | West Rand (DC48)                   | Mogale City (GT481)                                  | 981,756                              | 469,882  | 23   |
| Sustainable Land Based Livelihoods | Crew Leaders MP                        | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                   | Mbombela (MP322)                                     | 157,081                              | 105,076  | 11   |
| Sustainable Land Based Livelihoods | Danielskruil                           | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)          | Setsoto (FS191)                                      | 824,675                              | 149,870  | 13   |
| Sustainable Land Based Livelihoods | De Wildt                               | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH)                                | 942,486                              | 278,717  | 22   |
| Sustainable Land Based Livelihoods | Dewetsdorp                             | NAT - Environmental Affairs | FS        | Xhariep (DC16)                     | Naledi (FS164)                                       | 981,756                              | 359,458  | 19   |
| Sustainable Land Based Livelihoods | Dinokeng                               | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH)                                | 981,756                              | 57,620   | 22   |
| Sustainable Land Based Livelihoods | Dithole                                | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH)                                | 1,021,026                            | 380,619  | 26   |
| Sustainable Land Based Livelihoods | Doorandjies 2015-6                     | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH)                                | 2,814,483                            | 91,522   | 28   |
| Sustainable Land Based Livelihoods | Doringkloof                            | NAT - Environmental Affairs | GP        | West Rand (DC48)                   | Mogale City (GT481)                                  | 863,945                              | 335,320  | 23   |
| Sustainable Land Based Livelihoods | Drivers-MP                             | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                   | Mbombela (MP322)                                     | 667,594                              | 659,853  | 11   |
| Sustainable Land Based Livelihoods | Dullstroom                             | NAT - Environmental Affairs | MP        | Nkangala (DC31)                    | Emakhazeni (MP314)                                   | 863,945                              | 302,937  | 31   |
| Sustainable Land Based Livelihoods | Dwesa                                  | NAT - Environmental Affairs | EC        | Amathole (DC12)                    | Mbhashe (EC121)                                      | 706,864                              | 246,368  | 22   |
| Sustainable Land Based Livelihoods | EC Special Project St Francis Planting | NAT - Environmental Affairs | EC        | Cacadu (DC10)                      | Kouga (EC108)  | 916,000                              | 44,510   | 12   |
| Waste Management                   | EC - East London IDZ                   | NAT - Environmental Affairs | EC        | Amathole (DC12)                    | Amathole (DC12) - All or some local municipalities   | 15,104,398                           | 5,793,396  | 194  |
| Sustainable Land Based Livelihoods | EC - LAND REHABILITATION               | NAT - Environmental Affairs | EC        | Amathole (DC12)                    | Nkonkobe (EC127)                                     | 6,075,245                            | 4,131,206  | 156  |

## Annexure F. List of projects : National and Provincial Departments

128

| Programme                          | Project Name  | Department Name             | Prov Code | District Municipality Name            | Local Municipality Name                            | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|---------------------------------------|--|--------------------------------------|--|--|
| Waste Management                   | EC - Ngqushwa Waste Programme   | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Ngqushwa (EC126)                                   | 8,427,682                            | 4,404,192  | 106  |
| Parks and Beautification           | EC - Open Space and Park establishment within Nyandeni Local Municipality | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | Nyandeni (EC155)                                   | 12,000,000                           | 254,881  | 127  |
| Parks and Beautification           | EC - Rehabilitation of Ecosystem in Fort of Fordyce Nature Reserve        | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Nkonkobe (EC127)                                   | 12,597,000                           | 152,294  | 78   |
| Coastal Management                 | EC - WFTC Van Stadens River to Sundays River(13/16)                       | NAT - Environmental Affairs | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)                           | 940,561                              | 865,664  | 122  |
| Coastal Management                 | EC - WftC Great Kei River To Mbashe River (13/16)                         | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Mnquma (EC122)                                     | 6,651,693                            | 539,772  | 97   |
| Coastal Management                 | EC - Wftc Addo National Park - Woody Cape Section (13 / 16)               | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Ndlambe (EC105)                                    | 4,224,645                            | 538,569  | 116  |
| Parks and Beautification           | EC -Umzimvubu Commercial Nursery  | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Umzimvubu (EC442)                                  | 4,543,312                            | 189,569  | 71   |
| Sustainable Land Based Livelihoods | EC Albany WFW   | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Makana (EC104)                                     | 4,895,089                            | 811,744  | 12   |
| Sustainable Land Based Livelihoods | EC Baviaans Kloof WFW   | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Baviaans (EC107)                                   | 3,282,025                            | 523,094  | 42   |
| Sustainable Land Based Livelihoods | EC Buffalo Rooikrantz   | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Amathole (DC12) - All or some local municipalities | 200,045                              | 189,944  | 31   |
| Sustainable Land Based Livelihoods | EC Cengcane Foresty   | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | Mhlontlo (EC156)                                   | 644,988                              | 66,395   | 10   |
| Waste Management                   | EC Clearing and beautification of illegal dumps                           | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Great Kei (EC123)                                  | 1,539,532                            | 1,427,031  | 70   |
| Sustainable Land Based Livelihoods | EC Coffee Bay   | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157)                     | 1,871,066                            | 209,026  | 13   |
| Sustainable Land Based Livelihoods | EC Daily Double   | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Amahlati (EC124)                                   | 1,295,881                            | 341,442  | 73   |
| Sustainable Land Based Livelihoods | EC Diya WFW   | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Mnquma (EC122)                                     | 1,530,522                            | 242,638  | 32   |
| Sustainable Land Based Livelihoods | EC HOGSBACK   | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Nkonkobe (EC127)                                   | 2,001,226                            | 95,070   | 23   |
| Sustainable Land Based Livelihoods | EC High Altitude  | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Kou-Kamma (EC109)                                  | 4,483,924                            | 251,712  | 7  |
| Sustainable Land Based Livelihoods | EC Katberg  | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Nkonkobe (EC127)                                   | 5,001,196                            | 736,930  | 68   |
| Sustainable Land Based Livelihoods | EC Kouga  | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Kou-Kamma (EC109)                                  | 5,858,625                            | 2,701,698  | 59   |
| Sustainable Land Based Livelihoods | EC Kromme   | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Kou-Kamma (EC109)                                  | 7,576,074                            | 1,941,484  | 123  |
| Sustainable Land Based Livelihoods | EC Kubusi River   | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Amahlati (EC124)                                   | 2,005,457                            | 163,978  | 39   |
| Waste Management                   | EC MAJAZI LANDFILL SITE AND RECYCLING FACILITY                            | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Mbizana (EC443)                                    | 14,910,191                           | 298,358  | 156  |
| Sustainable Land Based Livelihoods | EC Nahoon River Waterweeds  | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Cacadu (DC10) - All or some local municipalities   | 1,204,658                            | 131,045  | 21   |
| Sustainable Land Based Livelihoods | EC Ngqamakwe  | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Umzimvubu (EC442)                                  | 3,050,091                            | 393,680  | 13   |
| Sustainable Land Based Livelihoods | EC Ntsubane Forestry-WFF  | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | Ngquza Hill (EC153)                                | 3,061,813                            | 559,967  | 60   |
| Sustainable Land Based Livelihoods | EC Ntywenka   | NAT - Environmental Affairs | EC        | Ukhahlamba (DC14)                     | Elundini (EC141)                                   | 3,525,581                            | 537,069  | 62   |
| Sustainable Land Based Livelihoods | EC PE Mthatha River Waterweeds  | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157)                     | 1,968,835                            | 111,914  | 11   |



## Annexure F. List of projects : National and Provincial Departments

129

| Programme                          | Project Name                                  | Department Name             | Prov Code | District Municipality Name            | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | EC Pondoland                                  | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | Port St Johns (EC154)                               | 4,437,629                            | 294,861  | 42   |
| Sustainable Land Based Livelihoods | EC Port St Johns                              | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | Port St Johns (EC154)                               | 2,259,110                            | 114,494  | 24   |
| Sustainable Land Based Livelihoods | EC Post Retief                                | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Nxuba (EC128)                                       | 3,430,104                            | 567,018  | 36   |
| Sustainable Land Based Livelihoods | EC Sand Bulk River                            | NAT - Environmental Affairs | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)                            | 4,481,898                            | 833,213  | 80   |
| Sustainable Land Based Livelihoods | EC Special Project Addo                       | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Sunday's River Valley (EC106)                       | 2,649,710                            | 150,759  | 10   |
| Sustainable Land Based Livelihoods | EC Special Project Baviaanskloof              | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Baviaans (EC107)                                    | 1,324,855                            | 36,194   | 3  |
| Sustainable Land Based Livelihoods | EC Special Project Camdeboo                   | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | O.R.Tambo (DC15) - All or some local municipalities | 471,307                              | 23,575   | 5  |
| Sustainable Land Based Livelihoods | EC Special Project Kouga Nursery              | NAT - Environmental Affairs | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)                            | 2,641,740                            | 461,935  | 39   |
| Sustainable Land Based Livelihoods | EC Special Project Lusikisiki                 | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Ngqushwa (EC126)                                    | 2,649,710                            | 107,610  | 14   |
| Sustainable Land Based Livelihoods | EC Special Project Matiwane -WFL              | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | Port St Johns (EC154)                               | 4,413,554                            | 1,570,611  | 143  |
| Sustainable Land Based Livelihoods | EC Special Project Nqabarha                   | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Mbhashe (EC121)                                     | 2,433,178                            | 290,455  | 50   |
| Sustainable Land Based Livelihoods | EC Special Project Thicket Rehabilitation-WFL | NAT - Environmental Affairs | EC        | Joe Gqabi (DC14)                      | Joe Gqabi (DC14) - All or some local municipalities | 6,586,621                            | 1,098,751  | 5  |
| Sustainable Land Based Livelihoods | EC Special Project Tsitsikamma                | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Kou-Kamma (EC109)                                   | 1,324,855                            | 72,661   | 19   |
| Sustainable Land Based Livelihoods | EC Special Project Van Stadens                | NAT - Environmental Affairs | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)                            | 471,307                              | 39,269   | 5  |
| Sustainable Land Based Livelihoods | EC St Francis Bay                             | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Kouga (EC108)                                       | 2,525,537                            | 695,985  | 69   |
| Sustainable Land Based Livelihoods | EC Tsitsikamma Wage Incentives                | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Kou-Kamma (EC109)                                   | 1,003,356                            | 37,023   | 10   |
| Sustainable Land Based Livelihoods | EC Tsolo Forestry                             | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Amahlati (EC124)                                    | 447,208                              | 156,581  | 26   |
| Sustainable Land Based Livelihoods | EC Umtata Basin                               | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157)                      | 1,969,285                            | 300,000  | 61   |
| Sustainable Land Based Livelihoods | EC Umzimkulu-Mvenyane                         | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Matatiele (EC441)                                   | 2,783,192                            | 191,802  | 12   |
| Sustainable Land Based Livelihoods | EC Umzimvubu-Madlangala                       | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Umzimvubu (EC442)                                   | 2,692,014                            | 66,671   | 24   |
| Sustainable Land Based Livelihoods | EC Umzimvubu-Mdakeni                          | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Umzimvubu (EC442)                                   | 2,406,462                            | 105,712  | 8  |
| Sustainable Land Based Livelihoods | EC Umzimvubu-Njijini                          | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Ntabankulu (EC444)                                  | 1,145,427                            | 260,820  | 33   |
| Sustainable Land Based Livelihoods | EC Umzimvubu-Ntsizwa WFW                      | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Umzimvubu (EC442)                                   | 1,247,824                            | 116,750  | 31   |
| Sustainable Land Based Livelihoods | EC Van Standens WFW                           | NAT - Environmental Affairs | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)                            | 2,926,659                            | 251,392  | 32   |
| Sustainable Land Based Livelihoods | EC Willowvale WFW                             | NAT - Environmental Affairs | EC        | Cacadu (DC10)                         | Baviaans (EC107)                                    | 1,363,335                            | 381,425  | 23   |
| Sustainable Land Based Livelihoods | EC Willowvale/ Shixini WFW                    | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                      | King Sabata Dalindyebo (EC157)                      | 593,542                              | 305,140  | 6  |
| Waste Management                   | EC- Adopt a Spot                              | NAT - Environmental Affairs | EC        | Buffalo City (BUF)                    | Buffalo City (BUF)                                  | 8,500,000                            | 1,474,332  | 96   |

## Annexure F. List of projects : National and Provincial Departments

130

| Programme                          | Project Name  | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| Parks and Beautification           | EC- Matatiele Nature Reserve Gateway Office and Ec            | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                    | Matatiele (EC441)              | 5,070,800                            | 481,962  | 74   |
| Waste Management                   | EC- Umzimvubu Street Cleaning and Town Beautification Phase 2 | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                    | Umzimvubu (EC442)              | 12,291,089                           | 1,737,254  | 139  |
| Parks and Beautification           | EC-Engcobo Heroes and Swim Away village                       | NAT - Environmental Affairs | EC        | Chris Hani (DC13)                    | Engcobo (EC137)                | 6,000,000                            | 2,017,165  | 81   |
| Sustainable Land Based Livelihoods | EC-KSD MUNICIPALITY LAND REHABILITATION                       | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                     | King Sabata Dalindyebo (EC157) | 12,000,000                           | 779,538  | 133  |
| Waste Management                   | EC-MBASHE STREET CLEANING AND BEAUTIFICATION                  | NAT - Environmental Affairs | EC        | Amathole (DC12)                      | Mbhashe (EC121)                | 8,690,711                            | 2,451,769  | 117  |
| Waste Management                   | EC-MHLONTLO WASTE SITE PHASE 3                                | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                     | Mhlontlo (EC156)               | 8,705,082                            | 3,875,394  | 135  |
| Waste Management                   | EC-Mnquma War on Waste Project                                | NAT - Environmental Affairs | EC        | Amathole (DC12)                      | Mnquma (EC122)                 | 18,494,500                           | 855,915  | 234  |
| Waste Management                   | EC-NDLAMBE EAST COMPOSTING FACILITY                           | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Ndlambe (EC105)                | 7,000,000                            | 299,606  | 89   |
| Parks and Beautification           | EC-Ntsika Yethu Buy Back Centre                               | NAT - Environmental Affairs | EC        | Chris Hani (DC13)                    | Intsika Yethu (EC135)          | 7,000,000                            | 18,650   | 1  |
| Sustainable Land Based Livelihoods | Eden  | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)        | 824,675                              | 308,014  | 20   |
| Sustainable Land Based Livelihoods | Edumbe  | NAT - Environmental Affairs | KN        | Umvinyathi (DC24)                    | Umvoti (KZN245)                | 882,040                              | 345,205  | 28   |
| Sustainable Land Based Livelihoods | Elangeni  | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Ikwezi(EC103)                  | 1,256,648                            | 383,710  | 16   |
| Sustainable Land Based Livelihoods | Elliot  | NAT - Environmental Affairs | EC        | Amathole (DC12)                      | Nkonkobe (EC127)               | 746,135                              | 204,181  | 14   |
| Sustainable Land Based Livelihoods | Engcobo   | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Kou-Kamma (EC109)              | 706,864                              | 93,190   | 22   |
| Sustainable Land Based Livelihoods | Entabeni  | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Mogalakwena (LIM367)           | 863,945                              | 369,465  | 23   |
| Sustainable Land Based Livelihoods | Ermelo  | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Mbombela (MP322)               | 1,374,459                            | 500,502  | 47   |
| Sustainable Land Based Livelihoods | Eshowe  | NAT - Environmental Affairs | KN        | Zululand (DC26)                      | Ulundi (KZN266)                | 882,040                              | 280,416  | 28   |
| Parks and Beautification           | FS Tswelopele Municipality Community Parks Development        | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                 | Tswelopele (FS183)             | 8,000,000                            | 3,922,048  | 105  |
| Waste Management                   | FS - Construction of Waste Transfer Stations in Twe           | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Mantsopa (FS196)               | 3,146,026                            | 1,844,937  | 88   |
| Parks and Beautification           | FS - Greening Mantsopa Municipality (14/16)                   | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Mantsopa (FS196)               | 680,998                              | 680,998  | 174  |
| Sustainable Land Based Livelihoods | FS -Youth Environmental Service Project                       | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                 | Tokologo (FS182)               | 7,972,530                            | 2,071,297  | 97   |
| Sustainable Land Based Livelihoods | FS BOSHOFF  | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                 | Tokologo (FS182)               | 879,373                              | 115,361  | 34   |
| Sustainable Land Based Livelihoods | FS DEALESVILLE  | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                 | Tokologo (FS182)               | 971,542                              | 477,674  | 87   |
| Sustainable Land Based Livelihoods | FS JORDAAN  | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Dihlabeng (FS192)              | 852,815                              | 160,991  | 35   |
| Sustainable Land Based Livelihoods | FS Koffiefontein  | NAT - Environmental Affairs | FS        | Xhariep (DC16)                       | Letsemeng (FS161)              | 486,097                              | 176,939  | 42   |
| Sustainable Land Based Livelihoods | FS LADYBRAND  | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Mantsopa (FS196)               | 1,311,061                            | 656,498  | 88   |
| Sustainable Land Based Livelihoods | FS LITTLE CALEDON   | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Dihlabeng (FS192)              | 740,587                              | 236,738  | 58   |

## Annexure F. List of projects : National and Provincial Departments

131

| Programme                          | Project Name  | Department Name             | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Parks and Beautification           | FS LUKHANYISO GREENING                              | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                    | Matjhabeng (FS184)         | 5,000,000                            | 275,985  | 80   |
| Sustainable Land Based Livelihoods | FS Luckhoff   | NAT - Environmental Affairs | FS        | Xhariep (DC16)                          | Letsemeng (FS161)          | 512,978                              | 143,182  | 44   |
| Sustainable Land Based Livelihoods | FS PETRUSBURG                                       | NAT - Environmental Affairs | FS        | Xhariep (DC16)                          | Letsemeng (FS161)          | 816,851                              | 293,659  | 58   |
| Sustainable Land Based Livelihoods | FS Paul Roux  | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)               | Dihlabeng (FS192)          | 643,014                              | 58,815   | 12   |
| Sustainable Land Based Livelihoods | FS Vrede  | NAT - Environmental Affairs | FS        | Xhariep (DC16)                          | Letsemeng (FS161)          | 903,216                              | 337,126  | 26   |
| Sustainable Land Based Livelihoods | FS Vredefort  | NAT - Environmental Affairs | FS        | Fezile Dabi (DC20)                      | Ngwathe (FS203)            | 321,474                              | 50,993   | 11   |
| Waste Management                   | FS- DOMESTIC WASTE COLLECTION IN MANTSOPA           | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)               | Mantsopa (FS196)           | 15,365,950                           | 7,291,674  | 200  |
| Parks and Beautification           | FS- Free State National Botanical garden            | NAT - Environmental Affairs | FS        | Mangaung (MAN)                          | Mangaung (MAN)             | 732,101                              | 322,008  | 26   |
| Waste Management                   | FS-DIHLABENG NURSERY PLANT                          | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)               | Dihlabeng (FS192)          | 2,500,000                            | 634,953  | 43   |
| Parks and Beautification           | FS-Development Of Recreational Parks in Setsoto Mu  | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)               | Setsoto (FS191)            | 10,044,134                           | 2,561,974  | 173  |
| Parks and Beautification           | FS-Greening and Management of Parks                 | NAT - Environmental Affairs | FS        | Fezile Dabi (DC20)                      | Mafube (FS205)             | 6,000,000                            | 1,659,464  | 91   |
| Waste Management                   | FS: Construction of 5 Buyback/Recycling Centers in  | NAT - Environmental Affairs | FS        | Mangaung (MAN)                          | Mangaung (MAN)             | 20,000,000                           | 1,638,582  | 239  |
| Sustainable Land Based Livelihoods | Falsebay  | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)    | 2,002,783                            | 295,797  | 32   |
| Sustainable Land Based Livelihoods | Farleigh  | NAT - Environmental Affairs | WC        | Eden (DC4)                              | George (WC044)             | 785,405                              | 104,364  | 19   |
| Sustainable Land Based Livelihoods | Ficksburg   | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)               | Dihlabeng (FS192)          | 863,945                              | 287,957  | 21   |
| Sustainable Land Based Livelihoods | Fort Donald   | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                       | Umzimvubu (EC442)          | 1,021,026                            | 449,268  | 31   |
| Sustainable Land Based Livelihoods | Frankfort (AKA HEILBRON)                            | NAT - Environmental Affairs | FS        | Fezile Dabi (DC20)                      | Mafube (FS205)             | 981,756                              | 326,390  | 23   |
| Parks and Beautification           | GAMAGARA GREENING PROJECT                           | NAT - Environmental Affairs | NC        | Kgalagadi (DC45)                        | Gamagara (NC452)           | 8,000,000                            | 4,034,250  | 106  |
| Sustainable Land Based Livelihoods | GEF - Firewise                                      | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)    | 777,661                              | 232,268  | 30   |
| Waste Management                   | GP - EKURHULENI GMC                                 | NAT - Environmental Affairs | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 3,500,000                            | 2,402,240  | 95   |
| Parks and Beautification           | GP - National Botanical Garden (Pretoria)           | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 967,202                              | 688,532  | 54   |
| Parks and Beautification           | GP - Walter Sisulu Nat. Bot. Gard. (Roodepoort/Mog) | NAT - Environmental Affairs | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 998,726                              | 266,545  | 28   |
| Sustainable Land Based Livelihoods | GP Bronkhorstspuit                                  | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 2,333,896                            | 250,178  | 55   |
| Sustainable Land Based Livelihoods | GP HENNOPS  | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 1,379,847                            | 27,697   | 11   |
| Sustainable Land Based Livelihoods | GP Jukskei  | NAT - Environmental Affairs | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,644,449                            | 117,966  | 42   |
| Sustainable Land Based Livelihoods | GP Mdala  | NAT - Environmental Affairs | GP        | West Rand (DC48)                        | Mogale City (GT481)        | 903,216                              | 244,853  | 23   |
| Sustainable Land Based Livelihoods | GP Mogale City IDT                                  | NAT - Environmental Affairs | GP        | West Rand (DC48)                        | Mogale City (GT481)        | 864,731                              | 61,202   | 12   |

## Annexure F. List of projects : National and Provincial Departments

132

| Programme                          | Project Name                            | Department Name             | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | GP Q_O_NIGHT                            | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 1,533,043                            | 476,319  | 44   |
| Sustainable Land Based Livelihoods | GP RIETVLEI                             | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 1,330,979                            | 516,042  | 78   |
| Sustainable Land Based Livelihoods | GP Roodepoort IDT                       | NAT - Environmental Affairs | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,583,289                            | 892  | 5  |
| Sustainable Land Based Livelihoods | GP Soshanguve IDT                       | NAT - Environmental Affairs | GP        | West Rand (DC48)                        | Mogale City (GT481)        | 1,796,271                            | 68,794   | 24   |
| Sustainable Land Based Livelihoods | GP-Youth Environmental Services Project | NAT - Environmental Affairs | GP        | Sedibeng (DC42)                         | Lesedi (GT423)             | 2,802,286                            | 1,862,499  | 100  |
| Sustainable Land Based Livelihoods | Ga-Seleka                               | NAT - Environmental Affairs | LP        | Waterberg (DC36)                        | Lephalale (LIM362)         | 314,161                              | 78,161   | 22   |
| Sustainable Land Based Livelihoods | George Dispatch                         | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                    | Stellenbosch (WC024)       | 39,270                               | 35,816   | 1  |
| Sustainable Land Based Livelihoods | Giants Castle                           | NAT - Environmental Affairs | KN        | Uthukela (DC23)                         | Imbabazane (KZN236)        | 811,477                              | 254,437  | 30   |
| Sustainable Land Based Livelihoods | Giyani                                  | NAT - Environmental Affairs | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)    | 824,675                              | 320,933  | 26   |
| Sustainable Land Based Livelihoods | Golden Gate                             | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)               | Maluti a Phofung (FS194)   | 981,756                              | 382,289  | 23   |
| Sustainable Land Based Livelihoods | Goudeveld                               | NAT - Environmental Affairs | WC        | Overberg (DC3)                          | Overstrand (WC032)         | 785,405                              | 283,112  | 15   |
| Sustainable Land Based Livelihoods | Graskop                                 | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                        | Mbombela (MP322)           | 981,756                              | 381,839  | 36   |
| Sustainable Land Based Livelihoods | Harding weza                            | NAT - Environmental Affairs | KN        | Ugu (DC21)                              | uMuziwabantu (KZN214)      | 811,477                              | 333,631  | 24   |
| Sustainable Land Based Livelihoods | Harrismith                              | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)               | Maluti a Phofung (FS194)   | 1,099,567                            | 381,380  | 28   |
| Sustainable Land Based Livelihoods | Heidelberg                              | NAT - Environmental Affairs | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 981,756                              | 281,366  | 24   |
| Sustainable Land Based Livelihoods | Helderberg                              | NAT - Environmental Affairs | WC        | Eden (DC4)                              | Kannaland (WC041)          | 1,060,297                            | 287,488  | 27   |
| Sustainable Land Based Livelihoods | Highveld                                | NAT - Environmental Affairs | NW        | Dr Kenneth Kaunda (DC40)                | Tlokwe (NW402)             | 942,486                              | 322,103  | 16   |
| Sustainable Land Based Livelihoods | Hluhluwe                                | NAT - Environmental Affairs | KN        | Uthukela (DC23)                         | Okhahlamba (KZN235)        | 811,477                              | 276,460  | 26   |
| Sustainable Land Based Livelihoods | Hogsback                                | NAT - Environmental Affairs | EC        | Amathole (DC12)                         | Amahlati (EC124)           | 981,756                              | 335,526  | 31   |
| Sustainable Land Based Livelihoods | Hopefield                               | NAT - Environmental Affairs | WC        | West Coast (DC1)                        | Cederberg (WC012)          | 589,054                              | 142,366  | 14   |
| Sustainable Land Based Livelihoods | Hottentots and Holland                  | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                    | Witzenberg (WC022)         | 1,256,648                            | 306,035  | 25   |
| Sustainable Land Based Livelihoods | Ingogo                                  | NAT - Environmental Affairs | KN        | uThungulu (DC28)                        | Nkandla (KZN286)           | 987,885                              | 313,966  | 33   |
| Sustainable Land Based Livelihoods | Injaka                                  | NAT - Environmental Affairs | MP        | Gert Sibande (DC30)                     | Albert Luthuli (MP301)     | 981,756                              | 461,895  | 19   |
| Sustainable Land Based Livelihoods | Ixopo                                   | NAT - Environmental Affairs | KN        | Amajuba (DC25)                          | Newcastle (KZN252)         | 846,758                              | 281,678  | 27   |
| Sustainable Land Based Livelihoods | JS Moroka                               | NAT - Environmental Affairs | MP        | Nkangala (DC31)                         | Dr JS Moroka (MP316)       | 785,405                              | 221,214  | 21   |
| Sustainable Land Based Livelihoods | Jansenville                             | NAT - Environmental Affairs | EC        | Cacadu (DC10)                           | Ikwezi(EC103)              | 824,675                              | 211,328  | 24   |
| Sustainable Land Based Livelihoods | Jeepes Reef - FireWise                  | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                        | Nkomazi (MP324)            | 1,556,317                            | 382,860  | 67   |

## Annexure F. List of projects : National and Provincial Departments

133

| Programme                          | Project Name                                       | Department Name             | Prov Code | District Municipality Name   | Local Municipality Name                            | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|------------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Jonkershoek  | NAT - Environmental Affairs | WC        | Eden (DC4)                   | George (WC044)                                     | 1,178,107                            | 370,556  | 24   |
| Sustainable Land Based Livelihoods | Joubertina   | NAT - Environmental Affairs | EC        | Cacadu (DC10)                | Kou-Kamma (EC109)                                  | 863,945                              | 236,579  | 29   |
| Sustainable Land Based Livelihoods | KMIA Structural                                    | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)             | Mbombela (MP322)                                   | 235,621                              | 35,189   | 6  |
| Parks and Beautification           | KZN - Endumeni Greening Landscaping and Nursery    | NAT - Environmental Affairs | KN        | Umzinyathi (DC24)            | Endumeni (KZN241)                                  | 13,000,000                           | 3,156,714  | 139  |
| Parks and Beautification           | KZN - Greening Inkandla Municipality               | NAT - Environmental Affairs | KN        | uThungulu (DC28)             | Nkandla (KZN286)                                   | 5,616,986                            | 3,035,516  | 156  |
| Parks and Beautification           | KZN - National Botanical Garden (Pietermaritzburg) | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)         | The Msunduzi (KZN225)                              | 749,237                              | 424,463  | 24   |
| Waste Management                   | KZN - Vulamehlo Municipality Waste Management Sche | NAT - Environmental Affairs | KN        | Ugu (DC21)                   | Vulamehlo (KZN211)                                 | 4,643,635                            | 414,588  | 68   |
| Coastal Management                 | KZN - Wftc Umfolozi River to Kosi Bay (13/16)      | NAT - Environmental Affairs | KN        | Umkhanyakude (DC27)          | Mtubatuba (KZN275)                                 | 5,085,471                            | 1,176,539  | 92   |
| Waste Management                   | KZN - eThekweni GMC Project                        | NAT - Environmental Affairs | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)                                    | 2,760,000                            | 703,268  | 56   |
| Sustainable Land Based Livelihoods | KZN Bulwer Biosphere                               | NAT - Environmental Affairs | KN        | Sisonke (DC43)               | Ingwe (KZ431)                                      | 484,836                              | 133,858  | 16   |
| Sustainable Land Based Livelihoods | KZN Collings Pass                                  | NAT - Environmental Affairs | KN        | Uthukela (DC23)              | Uthukela (DC23) - All or some local municipalities | 1,017,984                            | 101,843  | 41   |
| Sustainable Land Based Livelihoods | KZN Dispatchers                                    | NAT - Environmental Affairs | KN        | Amajuba (DC25)               | Newcastle (KZN252)                                 | 282,253                              | 183,045  | 6  |
| Sustainable Land Based Livelihoods | KZN Dukuduku                                       | NAT - Environmental Affairs | KN        | Umkhanyakude (DC27)          | Mtubatuba (KZN275)                                 | 1,325,485                            | 555,993  | 29   |
| Sustainable Land Based Livelihoods | KZN Elandskop                                      | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)         | Impendle (KZN224)                                  | 1,619,603                            | 164,184  | 55   |
| Sustainable Land Based Livelihoods | KZN Gongolo  | NAT - Environmental Affairs | KN        | Uthukela (DC23)              | Umtshezi (KZN234)                                  | 1,267,154                            | 408,215  | 22   |
| Sustainable Land Based Livelihoods | KZN HLUHLUWE                                       | NAT - Environmental Affairs | LP        | Mopani (DC33)                | Greater Tzaneen (LIM333)                           | 2,180,402                            | 621,879  | 76   |
| Sustainable Land Based Livelihoods | KZN KONGOLANA                                      | NAT - Environmental Affairs | KN        | Zululand (DC26)              | Abaqulusi (KZN263)                                 | 974,596                              | 901,200  | 16   |
| Parks and Beautification           | KZN Kwazulu Natal Development of Open Space and Re | NAT - Environmental Affairs | KN        | uThungulu (DC28)             | Ntambanana (KZN283)                                | 10,000,000                           | 3,884,352  | 72   |
| Sustainable Land Based Livelihoods | KZN Mhlathuze Waterweeds-NRM                       | NAT - Environmental Affairs | KN        | uThungulu (DC28)             | uMhlathuze (KZN282)                                | 765,064                              | 14,331   | 9  |
| Sustainable Land Based Livelihoods | KZN NORTHERN WOODSTOCK                             | NAT - Environmental Affairs | KN        | Uthukela (DC23)              | Emnambithi-Ladysmith (KZN232)                      | 740,253                              | 655,643  | 65   |
| Sustainable Land Based Livelihoods | KZN Nquthu Land Rehabilitation                     | NAT - Environmental Affairs | KN        | Umzinyathi (DC24)            | Nquthu (KZN242)                                    | 15,000,000                           | 7,124,710  | 157  |
| Sustainable Land Based Livelihoods | KZN Nxamalala                                      | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)         | Impendle (KZN224)                                  | 1,330,738                            | 241,080  | 5  |
| Parks and Beautification           | KZN Provision of Six Play Parks in the Previously  | NAT - Environmental Affairs | KN        | Amajuba (DC25)               | Newcastle (KZN252)                                 | 7,936,984                            | 5,497,917  | 90   |
| Sustainable Land Based Livelihoods | KZN Rosetta  | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)         | uMngeni (KZN222)                                   | 797,375                              | 200,786  | 18   |
| Parks and Beautification           | KZN UPGRADING OF PARKS                             | NAT - Environmental Affairs | KN        | uThungulu (DC28)             | Mthonjaneni (KZN285)                               | 5,000,000                            | 3,218,766  | 73   |
| Sustainable Land Based Livelihoods | KZN Umkhobeni                                      | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)         | Richmond (KZN227)                                  | 708,052                              | 137,750  | 15   |
| Sustainable Land Based Livelihoods | KZN Umlaas   | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)         | Richmond (KZN227)                                  | 866,151                              | 113,078  | 18   |

## Annexure F. List of projects : National and Provincial Departments

134

| Programme                          | Project Name                                       | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|--------------------------------------|--|--------------------------------------|--|--|
| Waste Management                   | KZN Umvoti Buy Back Centre                         | NAT - Environmental Affairs | KN        | Umzinyathi (DC24)                    | Umvoti (KZN245)                                      | 7,000,000                            | 289,612  | 65   |
| Sustainable Land Based Livelihoods | KZN Upper Tugela                                   | NAT - Environmental Affairs | KN        | Uthukela (DC23)                      | Okhahlamba (KZN235)                                  | 181,397                              | 78,671   | 7  |
| Sustainable Land Based Livelihoods | KZN Youth Environmental Services                   | NAT - Environmental Affairs | KN        | Zululand (DC26)                      | uPhongolo (KZN262)                                   | 15,000,000                           | 1,111,315  | 99   |
| Waste Management                   | KZN-New Castle Buy Back Centre                     | NAT - Environmental Affairs | KN        | Amajuba (DC25)                       | Newcastle (KZN252)                                   | 7,000,000                            | 2,384,599  | 68   |
| Waste Management                   | KZN-Street Cleaners For Umtshezi                   | NAT - Environmental Affairs | KN        | Uthukela (DC23)                      | Umtshezi (KZN234)                                    | 5,000,000                            | 2,397,550  | 94   |
| Parks and Beautification           | KZN_Mandeni Nursery                                | NAT - Environmental Affairs | KN        | iLembe (DC29)                        | Mandeni (KZN291)                                     | 3,500,000                            | 997,753  | 78   |
| Sustainable Land Based Livelihoods | Kagisano   | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompati (DC39)     | Dr Ruth Segomotsi Mompati (DC39) - All or some local | 981,756                              | 164,916  | 26   |
| Sustainable Land Based Livelihoods | Karkloof   | NAT - Environmental Affairs | KN        | Umkhanyakude (DC27)                  | The Big 5 False Bay (KZN273)                         | 740,914                              | 204,723  | 21   |
| Sustainable Land Based Livelihoods | Katberg  | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Kou-Kamma (EC109)                                    | 1,060,297                            | 182,310  | 31   |
| Sustainable Land Based Livelihoods | Kgaswane   | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)              | Rustenburg (NW373)                                   | 981,756                              | 203,641  | 25   |
| Sustainable Land Based Livelihoods | Kleinmond  | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                              | 824,675                              | 174,671  | 15   |
| Sustainable Land Based Livelihoods | Kleutjieskraal                                     | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                   | 903,216                              | 226,605  | 21   |
| Sustainable Land Based Livelihoods | Koffiefontein                                      | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Dihlabeng (FS192)                                    | 706,864                              | 232,381  | 10   |
| Sustainable Land Based Livelihoods | Kokstad  | NAT - Environmental Affairs | KN        | Sisonke (DC43)                       | Greater Kokstad (KZN433)                             | 811,477                              | 293,672  | 23   |
| Sustainable Land Based Livelihoods | Krom river   | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Sunday's River Valley (EC106)                        | 863,945                              | 203,833  | 37   |
| Sustainable Land Based Livelihoods | Kroonstad  | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                 | Masilonyana (FS181)                                  | 824,675                              | 320,534  | 20   |
| Sustainable Land Based Livelihoods | Krugersdorp  | NAT - Environmental Affairs | GP        | West Rand (DC48)                     | Mogale City (GT481)                                  | 903,216                              | 312,849  | 25   |
| Sustainable Land Based Livelihoods | Kwambonambi  | NAT - Environmental Affairs | KN        | uThungulu (DC28)                     | Mbonambi (KZN281)                                    | 917,322                              | 442,492  | 24   |
| Parks and Beautification           | Kzn - Alexandra Park Revitalisation                | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)                 | The Msunduzi (KZN225)                                | 7,895,246                            | 2,390,428  | 80   |
| Sustainable Land Based Livelihoods | LEFPA  | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Mbombela (MP322)                                     | 1,570,810                            | 630,901  | 55   |
| Sustainable Land Based Livelihoods | LM Waterberg Aquatics                              | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Thabazimbi (LIM361)                                  | 916,000                              | 149,267  | 10   |
| Sustainable Land Based Livelihoods | LM_Bahlako lpp Land use incentive                  | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)                             | 473,011                              | 400,000  | 2  |
| Sustainable Land Based Livelihoods | LM_CROCODILE                                       | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Modimolle (LIM365)                                   | 1,373,944                            | 62,986   | 27   |
| Sustainable Land Based Livelihoods | LM_Frog-Granite Grassland Land use incentive speci | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)                             | 4,898,398                            | 1,284,783  | 203  |
| Sustainable Land Based Livelihoods | LM_Gravellotte                                     | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)                             | 777,818                              | 95,097   | 5  |
| Sustainable Land Based Livelihoods | LM_Letaba  | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)                             | 1,113,418                            | 242,183  | 32   |
| Sustainable Land Based Livelihoods | LM_Mamatola  | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)                             | 3,207,582                            | 32,433   | 7  |

## Annexure F. List of projects : National and Provincial Departments

135

| Programme                          | Project Name   | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | LM_Verena  | NAT - Environmental Affairs | MP        | Nkangala (DC31)                      | Thembisile (MP315)             | 1,467,157                            | 93,443   | 29   |
| Parks and Beautification           | LP - KGOROSHI GREENING AND OPEN SPACE MANAGEMENT       | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Aganang (LIM352)               | 12,000,000                           | 6,045,334  | 163  |
| Parks and Beautification           | LP - Development and Rehabilitation of Environment     | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Maruleng (LIM335)              | 5,000,000                            | 3,157,671  | 63   |
| Sustainable Land Based Livelihoods | LP - Youth Environmental Service (12/15)               | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Modimolle (LIM365)             | 6,000,000                            | 775,447  | 91   |
| Parks and Beautification           | LP Development Of New Recreational Parks               | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Bela Bela (LIM366)             | 11,913,013                           | 5,846,431  | 142  |
| Waste Management                   | LP Greater Tzaneen GMC Project                         | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)       | 3,500,000                            | 1,725,676  | 70   |
| Waste Management                   | LP Rehabilitation of existing Kampersrus Landfill site | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Maruleng (LIM335)              | 3,082,619                            | 2,861,174  | 77   |
| Sustainable Land Based Livelihoods | LP Special Project Lekgalameetse                       | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Maruleng (LIM335)              | 514,153                              | 72,395   | 15   |
| Sustainable Land Based Livelihoods | LP Special Project Lenyenyeny 1                        | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)       | 546,694                              | 57,791   | 10   |
| Sustainable Land Based Livelihoods | LP Special Project Lenyenyeny 2                        | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)       | 1,046,694                            | 55,304   | 12   |
| Sustainable Land Based Livelihoods | LP Special Project Nkonwakowa 1                        | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)       | 524,826                              | 47,329   | 9  |
| Sustainable Land Based Livelihoods | LP Special Project Nkonwakowa 2                        | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)       | 524,826                              | 47,897   | 11   |
| Sustainable Land Based Livelihoods | LP- DONGA REHABILITATION CHUENE MAJA MOLEPO CLUSTE     | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Polokwane (LIM354)             | 8,233,438                            | 6,525,454  | 116  |
| Waste Management                   | LP-Construction of Transfer Station                    | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Lepele-Nkumpi (LIM355)         | 3,500,000                            | 2,599,087  | 69   |
| Parks and Beautification           | LP-Greening Vhembe (14/16)                             | NAT - Environmental Affairs | LP        | Vhembe (DC34)                        | Thulamela (LIM343)             | 7,405,451                            | 2,595,756  | 153  |
| Waste Management                   | LP-Youth Jobs in Waste                                 | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Polokwane (LIM354)             | 48,926,800                           | 8,783,839  | 361  |
| Sustainable Land Based Livelihoods | Ladismith  | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)        | 1,138,837                            | 274,206  | 24   |
| Sustainable Land Based Livelihoods | Ladysmith  | NAT - Environmental Affairs | KN        | Umkhanyakude (DC27)                  | Umhlabuyalingana (KZN271)      | 846,758                              | 254,237  | 36   |
| Sustainable Land Based Livelihoods | Langjan Nature Reserve                                 | NAT - Environmental Affairs | LP        | Vhembe (DC34)                        | Makhado (LIM344)               | 807,563                              | 84,585   | 39   |
| Sustainable Land Based Livelihoods | Leeuwfontein   | NAT - Environmental Affairs | GP        | West Rand (DC48)                     | Mogale City (GT481)            | 824,675                              | 290,354  | 22   |
| Sustainable Land Based Livelihoods | Lepelle Nkumpi   | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Lepele-Nkumpi (LIM355)         | 981,756                              | 363,360  | 23   |
| Sustainable Land Based Livelihoods | Lephalale  | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Lephalale (LIM362)             | 510,513                              | 172,982  | 11   |
| Sustainable Land Based Livelihoods | Leseding   | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Thabazimbi (LIM361)            | 863,945                              | 282,310  | 23   |
| Sustainable Land Based Livelihoods | Lim Dispatchers  | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Polokwane (LIM354)             | 314,162                              | 203,771  | 8  |
| Sustainable Land Based Livelihoods | Lime Acres   | NAT - Environmental Affairs | FS        | Xhariep (DC16)                       | Mohokare (FS163)               | 785,405                              | 135,429  | 16   |
| Sustainable Land Based Livelihoods | Limietberg   | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Swellendam (WC034)             | 1,178,107                            | 292,645  | 33   |
| Sustainable Land Based Livelihoods | Longmore   | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)                     | King Sabata Dalindyebo (EC157) | 1,374,460                            | 590,652  | 32   |

## Annexure F. List of projects : National and Provincial Departments

136

| Programme                          | Project Name                            | Department Name             | Prov Code | District Municipality Name | Local Municipality Name                                     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Loskopdam                               | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)   | 1,099,567                            | 457,927  | 31   |
| Sustainable Land Based Livelihoods | Louise Trichardt (AKA MACHADO)          | NAT - Environmental Affairs | LP        | Vhembe (DC34)              | Makhado (LIM344)  | 981,756                              | 481,242  | 30   |
| Sustainable Land Based Livelihoods | Lusikisiki                              | NAT - Environmental Affairs | EC        | Chris Hani (DC13)          | Intsika Yethu (EC135)                                       | 667,594                              | 179,527  | 23   |
| Sustainable Land Based Livelihoods | Lydenburg                               | NAT - Environmental Affairs | MP        | Gert Sibande (DC30)        | Dipaleseng (MP306)  | 903,216                              | 399,223  | 23   |
| Sustainable Land Based Livelihoods | MKHAMBATHI                              | NAT - Environmental Affairs | EC        | Chris Hani (DC13)          | Lukhanji (EC134)  | 785,405                              | 231,497  | 11   |
| Sustainable Land Based Livelihoods | MP Special Project Finsbury             | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)   | 342,769                              | 197,529  | 13   |
| Sustainable Land Based Livelihoods | MP Special Project Goedgelooft 1        | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)   | 937,355                              | 152,518  | 14   |
| Sustainable Land Based Livelihoods | MP Special Project Goedgelooft 2        | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)   | 437,355                              | 114,837  | 13   |
| Sustainable Land Based Livelihoods | MP Special Project Kaapschehoop         | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)   | 5,299,419                            | 130,199  | 14   |
| Sustainable Land Based Livelihoods | MP Special Project Mariepskop 2         | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)   | 568,561                              | 148,449  | 17   |
| Waste Management                   | MP YOUTH JOBS IN WASTE                  | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)  | 7,220,673                            | 2,148,961  | 313  |
| Parks and Beautification           | MP- Andover Nature Reserve              | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                                       | 25,249,873                           | 9,387,261  | 201  |
| Parks and Beautification           | MP- Mawewe Cattle Game Farm Project     | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)   | 6,056,062                            | 4,200,873  | 101  |
| Parks and Beautification           | MP- Thembisile Go Green                 | NAT - Environmental Affairs | MP        | Nkangala (DC31)            | Thembisile (MP315)  | 3,850,407                            | 1,273,266  | 83   |
| Sustainable Land Based Livelihoods | MP- Youth Environmental Service (12-16) | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)   | 4,066,138                            | 2,287,133  | 104  |
| Parks and Beautification           | MP-Mashishing Community Park            | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)   | 10,000,000                           | 337,035  | 117  |
| Sustainable Land Based Livelihoods | Madikwe                                 | NAT - Environmental Affairs | NW        | Dr Kenneth Kaunda (DC40)   | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 1,021,026                            | 237,871  | 24   |
| Sustainable Land Based Livelihoods | Mafikeng/Molemane                       | NAT - Environmental Affairs | NW        | Ngaka Modiri Molema (DC38) | Mafikeng (NW383)  | 942,486                              | 210,922  | 24   |
| Sustainable Land Based Livelihoods | Magaliesberg                            | NAT - Environmental Affairs | GP        | West Rand (DC48)           | Mogale City (GT481)   | 1,060,297                            | 374,004  | 26   |
| Sustainable Land Based Livelihoods | Makuya Nature Reserve                   | NAT - Environmental Affairs | LP        | Vhembe (DC34)              | Musina (LIM341)   | 726,812                              | 207,806  | 48   |
| Sustainable Land Based Livelihoods | Mamabolo                                | NAT - Environmental Affairs | LP        | Capricorn (DC35)           | Polokwane (LIM354)  | 863,945                              | 260,088  | 26   |
| Sustainable Land Based Livelihoods | Mamre                                   | NAT - Environmental Affairs | WC        | Eden (DC4)                 | George (WC044)  | 981,756                              | 271,221  | 15   |
| Sustainable Land Based Livelihoods | Mamusa                                  | NAT - Environmental Affairs | NW        | Dr Kenneth Kaunda (DC40)   | Maquassi Hills (NW404)                                      | 1,138,837                            | 482,773  | 29   |
| Sustainable Land Based Livelihoods | Manguzi                                 | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)       | Impendle (KZN224)   | 882,040                              | 297,220  | 24   |
| Sustainable Land Based Livelihoods | Manguzi - FireWise                      | NAT - Environmental Affairs | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271)                                   | 777,661                              | 229,847  | 51   |
| Sustainable Land Based Livelihoods | Manzamnyana                             | NAT - Environmental Affairs | EC        | Amathole (DC12)            | Mbhashe (EC121)   | 903,216                              | 207,286  | 27   |
| Sustainable Land Based Livelihoods | Maphaphuli Nature Reserve               | NAT - Environmental Affairs | LP        | Vhembe (DC34)              | Makhado (LIM344)  | 726,812                              | 132,633  | 34   |



## Annexure F. List of projects : National and Provincial Departments

137

| Programme                          | Project Name        | Department Name             | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---------------------|-----------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Mapungubwe          | NAT - Environmental Affairs | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 589,054                              | 225,699  | 23   |
| Sustainable Land Based Livelihoods | Marekele            | NAT - Environmental Affairs | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 824,675                              | 290,696  | 32   |
| Sustainable Land Based Livelihoods | Marquard            | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)         | 981,756                              | 329,168  | 24   |
| Sustainable Land Based Livelihoods | Matatiela           | NAT - Environmental Affairs | EC        | O.R.Tambo (DC15)           | Port St Johns (EC154)   | 903,216                              | 214,242  | 21   |
| Sustainable Land Based Livelihoods | Matsulu - FireWise  | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 777,661                              | 555,217  | 97   |
| Sustainable Land Based Livelihoods | Mayflower           | NAT - Environmental Affairs | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 1,021,026                            | 395,923  | 26   |
| Sustainable Land Based Livelihoods | Mazingwenya         | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)       | Mkhambathini (KZN226)   | 846,758                              | 334,859  | 24   |
| Sustainable Land Based Livelihoods | Mbazwana            | NAT - Environmental Affairs | KN        | Sisonke (DC43)             | Ingwe (KZ431)           | 776,195                              | 308,203  | 23   |
| Sustainable Land Based Livelihoods | Melmoth             | NAT - Environmental Affairs | KN        | Amajuba (DC25)             | eMadlangeni (KZN253)    | 917,322                              | 346,689  | 27   |
| Sustainable Land Based Livelihoods | Memel               | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)  | Phumelela (FS195)       | 1,060,297                            | 379,300  | 26   |
| Sustainable Land Based Livelihoods | Mlambongwane        | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Umjindi (MP323)         | 903,216                              | 375,397  | 31   |
| Sustainable Land Based Livelihoods | Modimolle           | NAT - Environmental Affairs | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 981,756                              | 485,791  | 30   |
| Sustainable Land Based Livelihoods | Molemole            | NAT - Environmental Affairs | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 942,485                              | 328,024  | 28   |
| Sustainable Land Based Livelihoods | Mookgopong          | NAT - Environmental Affairs | LP        | Waterberg (DC36)           | Mookgopong (LIM364)     | 942,486                              | 292,573  | 25   |
| Sustainable Land Based Livelihoods | Mosselbay           | NAT - Environmental Affairs | WC        | Eden (DC4)                 | George (WC044)          | 1,060,297                            | 248,852  | 28   |
| Sustainable Land Based Livelihoods | Mothibistad         | NAT - Environmental Affairs | FS        | Xhariep (DC16)             | Mohokare (FS163)        | 1,060,297                            | 129,359  | 27   |
| Sustainable Land Based Livelihoods | Mpu Barberton       | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Umjindi (MP323)         | 2,650,404                            | 269,674  | 15   |
| Sustainable Land Based Livelihoods | Mpu Blyde river     | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 860,551                              | 390,952  | 76   |
| Sustainable Land Based Livelihoods | Mpu Dispatchers     | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 235,621                              | 153,915  | 6  |
| Sustainable Land Based Livelihoods | Mpu Driekoppies Dam | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 1,799,408                            | 1,311,992  | 46   |
| Sustainable Land Based Livelihoods | Mpu Hazyview_Sabaan | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 1,356,152                            | 312,238  | 8  |
| Sustainable Land Based Livelihoods | Mpu Injaka Dam      | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 3,643,649                            | 404,574  | 88   |
| Sustainable Land Based Livelihoods | Mpu Kwena Dam       | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 710,181                              | 379,382  | 13   |
| Sustainable Land Based Livelihoods | Mpu Louws Creek     | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 802,538                              | 39,699   | 8  |
| Sustainable Land Based Livelihoods | Mpu Lower Komati    | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 1,944,056                            | 56,604   | 11   |
| Sustainable Land Based Livelihoods | Mpu Lydenburg       | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 1,479,530                            | 351,529  | 13   |
| Sustainable Land Based Livelihoods | Mpu Mkhondo         | NAT - Environmental Affairs | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 2,932,273                            | 611,704  | 28   |

## Annexure F. List of projects : National and Provincial Departments

138

| Programme                          | Project Name                                       | Department Name             | Prov Code | District Municipality Name       | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Mpu Olifants                                       | NAT - Environmental Affairs | MP        | Nkangala (DC31)                  | Thembisile (MP315)                                      | 2,002,484                            | 36,229   | 4  |
| Sustainable Land Based Livelihoods | Mpu Robbers Pass                                   | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                 | Thaba Chweu (MP321)                                     | 2,745,344                            | 362,379  | 40   |
| Sustainable Land Based Livelihoods | Mpu Upper Sabie                                    | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                 | Thaba Chweu (MP321)                                     | 1,554,159                            | 404,459  | 44   |
| Sustainable Land Based Livelihoods | Mpu Uppersand                                      | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                 | Bushbuckridge (MP325)                                   | 8,830,816                            | 1,649,762  | 173  |
| Sustainable Land Based Livelihoods | Mpu Vygeboom Dam                                   | NAT - Environmental Affairs | MP        | Gert Sibande (DC30)              | Albert Luthuli (MP301)                                  | 1,065,182                            | 201,971  | 13   |
| Sustainable Land Based Livelihoods | Mutale - FireWise                                  | NAT - Environmental Affairs | LP        | Vhembe (DC34)                    | Mutale (LIM342)   | 2,596,117                            | 692,080  | 121  |
| Waste Management                   | NC - Cleaning of Towns                             | NAT - Environmental Affairs | NC        | Namakwa (DC6)                    | Nama Khoi (NC062)                                       | 5,507,389                            | 3,986,114  | 144  |
| Coastal Management                 | NC - Wftc Alex, Port Nolloth and Hondeklipbaai (13 | NAT - Environmental Affairs | NC        | Namakwa (DC6)                    | Kamiesberg (NC064)                                      | 1,146,468                            | 528,641  | 85   |
| Sustainable Land Based Livelihoods | NC Brandvlei                                       | NAT - Environmental Affairs | NC        | Namakwa (DC6)                    | Karoo Hoogland (NC066)                                  | 379,917                              | 51,976   | 2  |
| Sustainable Land Based Livelihoods | NC De Aar  | NAT - Environmental Affairs | LP        | Mopani (DC33)                    | Greater Tzaneen (LIM333)                                | 417,663                              | 120,680  | 15   |
| Sustainable Land Based Livelihoods | NC Delportshoop                                    | NAT - Environmental Affairs | NC        | Frances Baard (DC9)              | Sol Plaatje (NC091)                                     | 557,514                              | 51,647   | 15   |
| Waste Management                   | NC Ga - Segonyana Waste Management and Greening    | NAT - Environmental Affairs | NC        | Kgalagadi (DC45)                 | Ga-Segonyana (NC452)                                    | 15,681,000                           | 7,971,631  | 269  |
| Sustainable Land Based Livelihoods | NC Marydale  | NAT - Environmental Affairs | NC        | Pixley Ka Seme (DC7)             | Siyathemba (NC077)                                      | 335,489                              | 135,052  | 8  |
| Sustainable Land Based Livelihoods | NC Prieska   | NAT - Environmental Affairs | NC        | Pixley Ka Seme (DC7)             | Siyathemba (NC077)                                      | 298,056                              | 39,265   | 8  |
| Parks and Beautification           | NC Recreational Parks in both Hopetown and Stryden | NAT - Environmental Affairs | NC        | Pixley Ka Seme (DC7)             | Thembelihle (NC076)                                     | 5,069,051                            | 2,955,892  | 98   |
| Sustainable Land Based Livelihoods | NC Strydenburg                                     | NAT - Environmental Affairs | NC        | Pixley Ka Seme (DC7)             | Thembelihle (NC076)                                     | 362,642                              | 24,574   | 2  |
| Coastal Management                 | NC-WftC Namaqua National Park(13/16)               | NAT - Environmental Affairs | NC        | Namakwa (DC6)                    | Kamiesberg (NC064)                                      | 9,850,000                            | 670,896  | 43   |
| Waste Management                   | NC: Youth Jobs in Waste                            | NAT - Environmental Affairs | NC        | Pixley Ka Seme (DC7)             | Pixley Ka Seme (DC7) - All or some local municipalities | 32,206,720                           | 3,449,537  | 348  |
| Sustainable Land Based Livelihoods | NW Buffelshoek                                     | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)                                  | 1,290,888                            | 220,181  | 12   |
| Sustainable Land Based Livelihoods | NW Aquatic Rodeplaatdam                            | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 964,205                              | 133,289  | 7  |
| Sustainable Land Based Livelihoods | NW Aquatics Rodekopjies Dam                        | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 6,045,701                            | 196,459  | 20   |
| Sustainable Land Based Livelihoods | NW Groot Marico                                    | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)                                    | 1,302,172                            | 427,833  | 11   |
| Sustainable Land Based Livelihoods | NW Hexriver  | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)                                    | 1,443,484                            | 208,059  | 19   |
| Sustainable Land Based Livelihoods | NW LOWER KWENA                                     | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 992,482                              | 549,335  | 50   |
| Sustainable Land Based Livelihoods | NW Sterkstroom                                     | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 1,090,379                            | 188,043  | 16   |
| Sustainable Land Based Livelihoods | NW Taung   | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397)                             | 1,972,821                            | 354,444  | 82   |
| Sustainable Land Based Livelihoods | NW Tolwane River                                   | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 1,322,176                            | 263,547  | 39   |

## Annexure F. List of projects : National and Provincial Departments

139

| Programme                          | Project Name                             | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name                              | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|--------------------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NW- Youth Environmental Service          | NAT - Environmental Affairs | NW        | Ngaka Modiri Molema (DC38)           | Ramotshere Moiloa (NW385)                            | 4,435,793                            | 2,664,407  | 105  |
| Parks and Beautification           | NW-KGASWANE MOUNTAIN RESERVE             | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)              | Rustenburg (NW373)                                   | 13,635,000                           | 1,291,887  | 218  |
| Parks and Beautification           | NW-Upgrade of Botsalano Game Fence       | NAT - Environmental Affairs | NW        | Ngaka Modiri Molema (DC38)           | Mafikeng (NW383)                                     | 7,000,000                            | 3,129,231  | 77   |
| Sustainable Land Based Livelihoods | Naledi                                   | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompoti (DC39)     | Dr Ruth Segomotsi Mompoti (DC39) - All or some local | 942,486                              | 389,068  | 21   |
| Parks and Beautification           | National Environmental Monitor Programme | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)                                | 62,543,168                           | 29,568,521   | 1,327                                      |
| Parks and Beautification           | National Flagship 001                    | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Bushbuckridge (MP325)                                | 5,210,530                            | 4,197,120  | 45   |
| Sustainable Land Based Livelihoods | Nebo                                     | NAT - Environmental Affairs | LP        | Sekhukhune (DC47)                    | Makhudutamaga (LIM473)                               | 942,486                              | 310,074  | 25   |
| Sustainable Land Based Livelihoods | Nelspruit                                | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Mbombela (MP322)                                     | 1,727,891                            | 768,318  | 51   |
| Sustainable Land Based Livelihoods | Newlands                                 | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                              | 1,452,999                            | 364,106  | 41   |
| Sustainable Land Based Livelihoods | Nkandla                                  | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)                 | Impendle (KZN224)                                    | 846,758                              | 263,077  | 29   |
| Sustainable Land Based Livelihoods | Nkomazi                                  | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Nkomazi (MP324)                                      | 1,060,297                            | 447,027  | 28   |
| Sustainable Land Based Livelihoods | Normandien                               | NAT - Environmental Affairs | KN        | Amajuba (DC25)                       | Newcastle (KZN252)                                   | 917,322                              | 359,895  | 21   |
| Waste Management                   | North West Youth Jobs In Waste           | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)              | Rustenburg (NW373)                                   | 47,340,640                           | 6,480,837  | 347  |
| Sustainable Land Based Livelihoods | Northam                                  | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Thabazimbi (LIM361)                                  | 863,945                              | 293,882  | 21   |
| Sustainable Land Based Livelihoods | Nqadu                                    | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Kou-Kamma (EC109)                                    | 706,864                              | 233,135  | 23   |
| Sustainable Land Based Livelihoods | Ntyweka                                  | NAT - Environmental Affairs | EC        | Chris Hani (DC13)                    | Engcobo (EC137)                                      | 1,060,297                            | 375,214  | 32   |
| Sustainable Land Based Livelihoods | Nwanedi Nature Reserve                   | NAT - Environmental Affairs | LP        | Vhembe (DC34)                        | Musina (LIM341)                                      | 726,812                              | 418,444  | 66   |
| Sustainable Land Based Livelihoods | Nzhelele Nature Reserve                  | NAT - Environmental Affairs | LP        | Vhembe (DC34)                        | Makhado (LIM344)                                     | 726,812                              | 104,765  | 45   |
| Sustainable Land Based Livelihoods | Ongeluksnek                              | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                    | Matatiele (EC441)                                    | 863,945                              | 247,886  | 26   |
| Sustainable Land Based Livelihoods | Phiphidi                                 | NAT - Environmental Affairs | LP        | Vhembe (DC34)                        | Thulamela (LIM343)                                   | 942,486                              | 383,978  | 24   |
| Sustainable Land Based Livelihoods | Pilanesberg                              | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompoti (DC39)     | Dr Ruth Segomotsi Mompoti (DC39) - All or some local | 981,756                              | 216,044  | 26   |
| Sustainable Land Based Livelihoods | Polokwane                                | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Polokwane (LIM354)                                   | 1,021,026                            | 361,234  | 34   |
| Sustainable Land Based Livelihoods | Port St John                             | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Kou-Kamma (EC109)                                    | 706,864                              | 152,380  | 23   |
| Sustainable Land Based Livelihoods | Porterville                              | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                              | 1,335,188                            | 358,477  | 34   |
| Sustainable Land Based Livelihoods | Provincial Assistance                    | NAT - Environmental Affairs | GP        | West Rand (DC48)                     | Westonaria (GT483)                                   | 392,702                              | 200,161  | 11   |
| Sustainable Land Based Livelihoods | Provincial KZN                           | NAT - Environmental Affairs | KN        | Zululand (DC26)                      | Ulundi (KZN266)                                      | 176,408                              | 152,775  | 7  |
| Sustainable Land Based Livelihoods | Provincial Limpopo                       | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Polokwane (LIM354)                                   | 196,351                              | 100,842  | 6  |

## Annexure F. List of projects : National and Provincial Departments

140

| Programme                          | Project Name                                      | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name       | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|--------------------------------------|-------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Provincial Office                                 | NAT - Environmental Affairs | EC        | Chris Hani (DC13)                    | Inxuba Yethemba (EC131)       | 392,702                              | 10,630   | 3  |
| Sustainable Land Based Livelihoods | Provincial Office                                 | NAT - Environmental Affairs | NW        | Ngaka Modiri Molema (DC38)           | Mafikeng (NW383)              | 431,973                              | 107,766  | 11   |
| Sustainable Land Based Livelihoods | Qhudeni   | NAT - Environmental Affairs | KN        | Umzinyathi (DC24)                    | Msinga (KZN244)               | 740,914                              | 271,070  | 27   |
| Sustainable Land Based Livelihoods | Qumbu   | NAT - Environmental Affairs | EC        | Chris Hani (DC13)                    | Engcobo (EC137)               | 863,945                              | 159,424  | 31   |
| Sustainable Land Based Livelihoods | Reivelo   | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompati (DC39)     | Greater Taung (NW394)         | 1,021,026                            | 473,386  | 23   |
| Sustainable Land Based Livelihoods | Richmond  | NAT - Environmental Affairs | KN        | eThekwini Metropolitan (ETH)         | eThekwini (ETH)               | 1,058,448                            | 439,690  | 30   |
| Sustainable Land Based Livelihoods | Richmond - FireWise                               | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)                 | Richmond (KZN227)             | 777,661                              | 104,590  | 49   |
| Sustainable Land Based Livelihoods | Riversdale  | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Bitou (WC047)                 | 2,159,864                            | 529,034  | 48   |
| Sustainable Land Based Livelihoods | Roodeplaat  | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)         | 1,021,026                            | 417,891  | 37   |
| Sustainable Land Based Livelihoods | Rouxville   | NAT - Environmental Affairs | FS        | Xhariep (DC16)                       | Mohokare (FS163)              | 1,060,297                            | 401,213  | 25   |
| Sustainable Land Based Livelihoods | Royal Natal                                       | NAT - Environmental Affairs | KN        | uThungulu (DC28)                     | Mthonjaneni (KZN285)          | 811,477                              | 247,597  | 19   |
| Sustainable Land Based Livelihoods | SANP Addo Alien Fish                              | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Sunday's River Valley (EC106) | 5,511,112                            | 247,642  | 9  |
| Sustainable Land Based Livelihoods | SANP Biocontrol - Addo North West                 | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Sunday's River Valley (EC106) | 2,637,686                            | 12,987   | 11   |
| Sustainable Land Based Livelihoods | SANP Biocontrol - Kruger                          | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Ba-Phalaborwa (LIM334)        | 1,351,238                            | 49,483   | 13   |
| Sustainable Land Based Livelihoods | SANP Eco Furniture Factory Durban                 | NAT - Environmental Affairs | KN        | eThekwini Metropolitan (ETH)         | eThekwini (ETH)               | 3,344,115                            | 513,040  | 27   |
| Sustainable Land Based Livelihoods | SANP Groenkloof Rehab                             | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)         | 258,967                              | 126,922  | 6  |
| Sustainable Land Based Livelihoods | SANP Land Incentive GRNP                          | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Knysna (WC048)                | 9,600,000                            | 104,485  | 13   |
| Sustainable Land Based Livelihoods | SANP Special Project - Karoo Wildlife economy     | NAT - Environmental Affairs | WC        | Central Karoo (DC5)                  | Beaufort West (WC053)         | 1,970,442                            | 246,144  | 30   |
| Sustainable Land Based Livelihoods | SANP Special Project - Marakele Wildlife economy  | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Thabazimbi (LIM361)           | 1,176,034                            | 126,053  | 7  |
| Sustainable Land Based Livelihoods | SANP Special Project - Mtn Zebra Wildlife economy | NAT - Environmental Affairs | EC        | Chris Hani (DC13)                    | Inxuba Yethemba (EC131)       | 1,952,301                            | 180,008  | 26   |
| Sustainable Land Based Livelihoods | SANP Special Project - Namaqua Wildlife economy   | NAT - Environmental Affairs | NC        | Namakwa (DC6)                        | Kamiesberg (NC064)            | 2,007,528                            | 296,392  | 18   |
| Sustainable Land Based Livelihoods | SANP Special Project WEco EPWP Addo               | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Sunday's River Valley (EC106) | 2,407,082                            | 344,875  | 36   |
| Sustainable Land Based Livelihoods | SANP Special Project WoL West Coast               | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)          | 933,087                              | 102,573  | 14   |
| Sustainable Land Based Livelihoods | SANP TMNP North New                               | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)       | 3,568,762                            | 352,479  | 74   |
| Sustainable Land Based Livelihoods | SANP Tankwa Karoo                                 | NAT - Environmental Affairs | NC        | Namakwa (DC6)                        | Karoo Hoogland (NC066)        | 3,183,118                            | 201,075  | 54   |
| Sustainable Land Based Livelihoods | SANP WFW Milling Namaqua                          | NAT - Environmental Affairs | NC        | Namakwa (DC6)                        | Kamiesberg (NC064)            | 1,267,712                            | 37,527   | 11   |
| Sustainable Land Based Livelihoods | SANP WFW TMNP Central New                         | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)       | 4,991,576                            | 183,034  | 18   |

## Annexure F. List of projects : National and Provincial Departments

141

| Programme                          | Project Name                           | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | SANP WfW Augrabies                     | NAT - Environmental Affairs | NC        | Siyanda (DC8)                        | !Kai! Garib (NC082)            | 2,005,848                            | 311,980  | 11   |
| Sustainable Land Based Livelihoods | SANP WfW Tsitsikamma East              | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Kou-Kamma (EC109)              | 2,161,463                            | 1,333  | 1  |
| Sustainable Land Based Livelihoods | SANP WfW West Coast New                | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)           | 2,234,487                            | 453,519  | 32   |
| Sustainable Land Based Livelihoods | SANP WoL Augrabies                     | NAT - Environmental Affairs | NC        | Siyanda (DC8)                        | Khara Hais (NC083)             | 543,825                              | 167,168  | 24   |
| Sustainable Land Based Livelihoods | SANP WoL Camdeboo                      | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Camdeboo (EC101)               | 1,488,045                            | 62,795   | 25   |
| Sustainable Land Based Livelihoods | SANP WoL K2C Bush Clearing             | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Maruleng (LIM335)              | 1,352,032                            | 185,608  | 26   |
| Sustainable Land Based Livelihoods | SANP WoL K2C Rehab                     | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Maruleng (LIM335)              | 1,523,571                            | 120,396  | 27   |
| Sustainable Land Based Livelihoods | SANP WoL KNP Nxanatsene Rehab          | NAT - Environmental Affairs | LP        | Vhembe (DC34)                        | Mutale (LIM342)                | 1,927,044                            | 52,187   | 41   |
| Sustainable Land Based Livelihoods | SANP WoL KNP South                     | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Mbombela (MP322)               | 1,923,865                            | 232,875  | 35   |
| Sustainable Land Based Livelihoods | SANP WoL Kruger South Bush Clearing    | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Mbombela (MP322)               | 2,299,633                            | 129,598  | 26   |
| Sustainable Land Based Livelihoods | SANP WoL Mapungubwe                    | NAT - Environmental Affairs | LP        | Vhembe (DC34)                        | Musina (LIM341)                | 109,877                              | 71,079   | 4  |
| Sustainable Land Based Livelihoods | SANP WoL Table Mountain                | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)        | 1,359,234                            | 72,882   | 16   |
| Sustainable Land Based Livelihoods | SP CBRWUA Mechanical Clearing/NRM      | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Breede River/Winelands (WC026) | 6,294,886                            | 76,788   | 13   |
| Sustainable Land Based Livelihoods | Salique                                | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Bushbuckridge (MP325)          | 942,486                              | 369,476  | 33   |
| Sustainable Land Based Livelihoods | Sedgefield                             | NAT - Environmental Affairs | WC        | Eden (DC4)                           | George (WC044)                 | 942,486                              | 197,991  | 23   |
| Sustainable Land Based Livelihoods | Seekoeivlei                            | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Phumelela (FS195)              | 2,644,716                            | 17,273   | 12   |
| Sustainable Land Based Livelihoods | Sekororo                               | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Maruleng (LIM335)              | 2,159,864                            | 915,656  | 54   |
| Sustainable Land Based Livelihoods | Senekal                                | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Setsoto (FS191)                | 981,756                              | 387,849  | 27   |
| Sustainable Land Based Livelihoods | Shongoane                              | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Lephalale (LIM362)             | 235,621                              | 101,949  | 6  |
| Sustainable Land Based Livelihoods | Shongweni                              | NAT - Environmental Affairs | KN        | Uthukela (DC23)                      | Emnambithi-Ladysmith (KZN232)  | 811,477                              | 296,281  | 23   |
| Sustainable Land Based Livelihoods | Soekmekaar                             | NAT - Environmental Affairs | LP        | Capricorn (DC35)                     | Molemole (LIM353)              | 1,178,107                            | 450,385  | 35   |
| Sustainable Land Based Livelihoods | Sokhulumi Working for Wetlands Project | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)          | 1,300,000                            | 110,934  | 38   |
| Sustainable Land Based Livelihoods | Sondela                                | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Bela Bela (LIM366)             | 942,486                              | 323,896  | 37   |
| Sustainable Land Based Livelihoods | Special Project Biocontrol Production  | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Kou-Kamma (EC109)              | 1,894,737                            | 220,253  | 21   |
| Sustainable Land Based Livelihoods | Special Project CASIDRA                | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)            | 4,908,850                            | 1,902,831  | 59   |
| Sustainable Land Based Livelihoods | Stutterheim                            | NAT - Environmental Affairs | EC        | Amathole (DC12)                      | Amahlati (EC124)               | 2,356,215                            | 736,676  | 54   |
| Sustainable Land Based Livelihoods | Suikerbosrand                          | NAT - Environmental Affairs | GP        | West Rand (DC48)                     | Merafong City (GT484)          | 1,021,026                            | 963,970  | 27   |

## Annexure F. List of projects : National and Provincial Departments

142

| Programme                          | Project Name                            | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|--------------------------------------|---------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Swellendam                              | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Kannaland (WC041)         | 1,099,567                            | 329,397  | 27   |
| Sustainable Land Based Livelihoods | Thabo Mbeki                             | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Lephalale (LIM362)        | 235,621                              | 75,053   | 6  |
| Sustainable Land Based Livelihoods | The Craggs                              | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Overstrand (WC032)        | 981,756                              | 234,976  | 25   |
| Sustainable Land Based Livelihoods | Theunissen                              | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                 | Masilonyana (FS181)       | 1,060,297                            | 352,551  | 26   |
| Waste Management                   | Theunissen/Masilo Upgrade Landfill site | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                 | Masilonyana (FS181)       | 7,000,000                            | 1,595,607  | 140  |
| Sustainable Land Based Livelihoods | Thurlow                                 | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)                 | uMngeni (KZN222)          | 846,759                              | 344,528  | 25   |
| Waste Management                   | Tshimoloho ya bomme: Ward 34            | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Maluti a Phofung (FS194)  | 5,000,000                            | 2,047,591  | 153  |
| Sustainable Land Based Livelihoods | Tsitsikamma                             | NAT - Environmental Affairs | EC        | Chris Hani (DC13)                    | Lukhanji (EC134)          | 863,945                              | 249,943  | 16   |
| Sustainable Land Based Livelihoods | Tsomo                                   | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                    | Umzimvubu (EC442)         | 981,756                              | 312,740  | 22   |
| Sustainable Land Based Livelihoods | Tulbach                                 | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)   | 824,675                              | 225,581  | 21   |
| Sustainable Land Based Livelihoods | Tzaneen (AKA LETABA)                    | NAT - Environmental Affairs | LP        | Mopani (DC33)                        | Greater Letaba (LIM332)   | 981,756                              | 469,600  | 25   |
| Sustainable Land Based Livelihoods | UMOYA Working for Land                  | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)      | 916,000                              | 22,191   | 11   |
| Sustainable Land Based Livelihoods | Ugie                                    | NAT - Environmental Affairs | EC        | Joe Gqabi (DC14)                     | Elundini (EC141)          | 1,178,107                            | 331,335  | 39   |
| Sustainable Land Based Livelihoods | Ukhahlamba                              | NAT - Environmental Affairs | EC        | Cacadu (DC10)                        | Kouga (EC108)             | 863,945                              | 271,783  | 22   |
| Sustainable Land Based Livelihoods | Ulundi                                  | NAT - Environmental Affairs | KN        | Ugu (DC21)                           | uMuziwabantu (KZN214)     | 882,040                              | 277,593  | 29   |
| Sustainable Land Based Livelihoods | Umzimkhulu                              | NAT - Environmental Affairs | KN        | Umkhanyakude (DC27)                  | Umhlabuyalingana (KZN271) | 917,322                              | 332,987  | 37   |
| Sustainable Land Based Livelihoods | Underberg                               | NAT - Environmental Affairs | KN        | Sisonke (DC43)                       | Ingwe (KZ431)             | 952,603                              | 321,073  | 14   |
| Sustainable Land Based Livelihoods | Uniondale                               | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Bergrivier (WC013)        | 1,295,918                            | 184,131  | 35   |
| Sustainable Land Based Livelihoods | Utrecht                                 | NAT - Environmental Affairs | KN        | Zululand (DC26)                      | eDumbe (KZN261)           | 987,885                              | 349,619  | 29   |
| Sustainable Land Based Livelihoods | Vaal Marina                             | NAT - Environmental Affairs | GP        | City of Tshwane Metropolitan (TSH)   | City of Tshwane (TSH)     | 1,174,312                            | 954,807  | 25   |
| Sustainable Land Based Livelihoods | Vaalharts (AKA JANKEMPDORP)             | NAT - Environmental Affairs | FS        | Thabo Mofutsanyane (DC19)            | Setsoto (FS191)           | 1,099,567                            | 330,462  | 27   |
| Sustainable Land Based Livelihoods | Vaalkop                                 | NAT - Environmental Affairs | NW        | Bojanala Platinum(DC37)              | Rustenburg (NW373)        | 863,945                              | 160,504  | 21   |
| Sustainable Land Based Livelihoods | Vingerkraal                             | NAT - Environmental Affairs | LP        | Waterberg (DC36)                     | Bela Bela (LIM366)        | 746,135                              | 391,683  | 23   |
| Sustainable Land Based Livelihoods | Volkrust                                | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                     | Mbombela (MP322)          | 981,756                              | 329,530  | 15   |
| Sustainable Land Based Livelihoods | Vrolijkheid                             | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Bergrivier (WC013)        | 1,021,026                            | 234,272  | 39   |
| Sustainable Land Based Livelihoods | Vryheid                                 | NAT - Environmental Affairs | KN        | Uthukela (DC23)                      | Okhahlamba (KZN235)       | 1,093,730                            | 402,333  | 33   |
| Coastal Management                 | WC - WFTC WEST COAST NATIONAL PARK      | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Saldanha Bay (WC014)      | 705,529                              | 196,870  | 49   |

## Annexure F. List of projects : National and Provincial Departments

143

| Programme                          | Project Name                                   | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|--------------------------------------|--|--------------------------------------|--|--|
| Coastal Management                 | WC - WftC Cape Agulhas National Park (13 / 16) | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Cape Agulhas (WC033)                                   | 753,833                              | 254,683  | 30   |
| Sustainable Land Based Livelihoods | WC - Youth Environmental Services              | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 12,322,317                           | 928,958  | 106  |
| Waste Management                   | WC - Youth Jobs on Waste                       | NAT - Environmental Affairs | WC        | Central Karoo (DC5)                  | Central Karoo (DC5) - All or some local municipalities | 36,883,840                           | 8,440,764  | 430  |
| Sustainable Land Based Livelihoods | WC Asbos_DWAF                                  | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                   | 1,999,894                            | 92,087   | 7  |
| Sustainable Land Based Livelihoods | WC Asbos_TCTA                                  | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                   | 4,648,214                            | 473,503  | 80   |
| Sustainable Land Based Livelihoods | WC BERG RIVER                                  | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                   | 964,496                              | 183,417  | 23   |
| Sustainable Land Based Livelihoods | WC Breede CBRWUA                               | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                  | 465,380                              | 149,285  | 34   |
| Sustainable Land Based Livelihoods | WC Buffeljags Riparian                         | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Swellendam (WC034)                                     | 1,773,450                            | 454,725  | 72   |
| Sustainable Land Based Livelihoods | WC CASTLE ROCK                                 | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 562,983                              | 69,290   | 12   |
| Sustainable Land Based Livelihoods | WC CITRUSDAL RIPARIAN                          | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Cederberg (WC012)                                      | 2,105,383                            | 1,581,260  | 96   |
| Sustainable Land Based Livelihoods | WC Cape Pine                                   | NAT - Environmental Affairs | WC        | Eden (DC4)                           | George (WC044)   | 2,279,073                            | 156,173  | 6  |
| Sustainable Land Based Livelihoods | WC CederbergFPA                                | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                     | 1,126,183                            | 622,075  | 41   |
| Sustainable Land Based Livelihoods | WC Duivenhoks                                  | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Swellendam (WC034)                                     | 1,436,468                            | 105,306  | 33   |
| Sustainable Land Based Livelihoods | WC GONDWANA                                    | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                     | 957,357                              | 517,172  | 42   |
| Sustainable Land Based Livelihoods | WC GROOT BRAK RIPARIAN                         | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                     | 1,002,226                            | 108,790  | 4  |
| Sustainable Land Based Livelihoods | WC HELDERBERG                                  | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 2,068,705                            | 567,972  | 61   |
| Sustainable Land Based Livelihoods | WC JAN DISSELS                                 | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Cederberg (WC012)                                      | 2,835,148                            | 674,060  | 41   |
| Sustainable Land Based Livelihoods | WC KLEINRIVER                                  | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Overstrand (WC032)                                     | 3,442,310                            | 518,385  | 23   |
| Sustainable Land Based Livelihoods | WC KWAGGASKLOOF                                | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                  | 1,333,310                            | 660,764  | 38   |
| Sustainable Land Based Livelihoods | WC RIVIERSONDEREND                             | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                | 1,562,954                            | 84,180   | 23   |
| Sustainable Land Based Livelihoods | WC SOUTH PENINSULA CoCT                        | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                | 212,191                              | 13,080   | 8  |
| Sustainable Land Based Livelihoods | WC SP GC Rehab                                 | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Swellendam (WC034)                                     | 1,649,700                            | 137,475  | 19   |
| Sustainable Land Based Livelihoods | WC SP JOBS FOR CARBON                          | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Kannaland (WC041)                                      | 1,212,279                            | 624,006  | 49   |
| Sustainable Land Based Livelihoods | WC SP WWF Wetlands                             | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Hessequa (WC042)                                       | 2,150,982                            | 196,176  | 23   |
| Sustainable Land Based Livelihoods | WC SPECIAL PROJECT WCDM                        | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities    | 396,885                              | 145,539  | 24   |
| Sustainable Land Based Livelihoods | WC STETTEYNSKLOOF                              | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                  | 1,878,600                            | 377,690  | 30   |
| Sustainable Land Based Livelihoods | WC Simonsberg                                  | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                   | 1,282,690                            | 213,785  | 61   |

## Annexure F. List of projects : National and Provincial Departments

144

| Programme                          | Project Name                                      | Department Name             | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | WC Special Project Genadendal                     | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 385,615                              | 78,508   | 10   |
| Sustainable Land Based Livelihoods | WC Special Project George                         | NAT - Environmental Affairs | WC        | Eden (DC4)                           | George (WC044)  | 814,076                              | 248,603  | 28   |
| Sustainable Land Based Livelihoods | WC Special Project Hottentots Holland             | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 393,619                              | 175,200  | 12   |
| Sustainable Land Based Livelihoods | WC Special Project Knysna                         | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Knysna (WC048)  | 2,649,710                            | 545,094  | 32   |
| Sustainable Land Based Livelihoods | WC Special Project Newlands                       | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,974,564                            | 153,723  | 30   |
| Sustainable Land Based Livelihoods | WC Special Project Stellenbosch                   | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                    | 2,649,710                            | 391,277  | 42   |
| Sustainable Land Based Livelihoods | WC Special Project West Coast                     | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Witzenberg (WC022)                                      | 2,649,710                            | 121,446  | 14   |
| Sustainable Land Based Livelihoods | WC TWENTY FOUR RIVERS                             | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 501,462                              | 227,099  | 15   |
| Sustainable Land Based Livelihoods | WC WEMMERSHOEK CoCT                               | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 869,544                              | 463,904  | 14   |
| Coastal Management                 | WC WFTC SILWERSTROOM TO HOUTBAY PROJECT           | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 824,000                              | 757,955  | 121  |
| Coastal Management                 | WC- WFTC SIMONS TO ROOIELS PROJECT                | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 7,368,002                            | 598,475  | 101  |
| Parks and Beautification           | WC-Agriforestry Opportunity Sustainable Kranshoek | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Bitou (WC047)   | 2,250,802                            | 270,138  | 54   |
| Coastal Management                 | WC: WftC WITSAND - GOURITSMOND 13/16              | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Hessequa (WC042)  | 1,365,797                            | 1,295,973  | 110  |
| Sustainable Land Based Livelihoods | WCNCB Botrivier_New                               | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Overstrand (WC032)                                      | 1,084,421                            | 363,453  | 23   |
| Sustainable Land Based Livelihoods | WCNCB De Hoop_New                                 | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Cape Agulhas (WC033)                                    | 343,819                              | 112,210  | 20   |
| Sustainable Land Based Livelihoods | WCNCB Elandskloof_New                             | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 376,412                              | 97,023   | 6  |
| Sustainable Land Based Livelihoods | WCNCB Geelkrans                                   | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Hessequa (WC042)  | 285,046                              | 53,356   | 1  |
| Sustainable Land Based Livelihoods | WCNCB Genadendal                                  | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 1,765,801                            | 478,690  | 55   |
| Sustainable Land Based Livelihoods | WCNCB Goukamma                                    | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Knysna (WC048)  | 340,693                              | 47,040   | 7  |
| Sustainable Land Based Livelihoods | WCNCB Grootvadersbosch New                        | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Hessequa (WC042)  | 343,762                              | 109,270  | 13   |
| Sustainable Land Based Livelihoods | WCNCB Helderberg                                  | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 395,007                              | 133,525  | 8  |
| Sustainable Land Based Livelihoods | WCNCB Hottentots Holland_New                      | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 3,292,429                            | 561,540  | 59   |
| Sustainable Land Based Livelihoods | WCNCB Kammanassie                                 | NAT - Environmental Affairs | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 385,120                              | 201,009  | 2  |
| Sustainable Land Based Livelihoods | WCNCB Limietberg_New                              | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                     | 903,154                              | 123,388  | 13   |
| Sustainable Land Based Livelihoods | WCNCB Marloth_New                                 | NAT - Environmental Affairs | WC        | Overberg (DC3)                       | Swellendam (WC034)                                      | 426,378                              | 243,285  | 15   |
| Sustainable Land Based Livelihoods | WCNCB Outeniqua                                   | NAT - Environmental Affairs | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 744,820                              | 122,993  | 18   |
| Sustainable Land Based Livelihoods | WCNCB Riverlands New                              | NAT - Environmental Affairs | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 1,349,460                            | 72,619   | 12   |



## Annexure F. List of projects : National and Provincial Departments

| Programme                          | Project Name                                 | Department Name             | Prov Code | District Municipality Name            | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | WCNCB Steenbras                              | NAT - Environmental Affairs | WC        | Overberg (DC3)                        | Theewaterskloof (WC031)   | 347,564                              | 167,583  | 28   |
| Sustainable Land Based Livelihoods | WCNCB Swartberg                              | NAT - Environmental Affairs | WC        | Eden (DC4)                            | Oudtshoorn (WC045)  | 832,544                              | 410,278  | 31   |
| Sustainable Land Based Livelihoods | WCNCB Walkerbay Nature Reserve               | NAT - Environmental Affairs | WC        | Overberg (DC3)                        | Overstrand (WC032)  | 1,110,502                            | 288,855  | 30   |
| Sustainable Land Based Livelihoods | WCNCB Waterval New                           | NAT - Environmental Affairs | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)   | 1,512,769                            | 113,928  | 28   |
| Sustainable Land Based Livelihoods | WFW EC Swartkops River                       | NAT - Environmental Affairs | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA)  | 1,349,181                            | 318,951  | 7  |
| Sustainable Land Based Livelihoods | WFW NC Buffelsrivier                         | NAT - Environmental Affairs | NC        | Namakwa (DC6)                         | Namakwa (DC6) - All or some local municipalities                    | 398,009                              | 37,261   | 9  |
| Sustainable Land Based Livelihoods | WFW SANP Special Project WoL Tankwa          | NAT - Environmental Affairs | NC        | Namakwa (DC6)                         | Karoo Hoogland (NC066)  | 160,618                              | 241,445  | 22   |
| Sustainable Land Based Livelihoods | Wakkerstroom                                 | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                      | Bushbuckridge (MP325)   | 1,021,026                            | 400,438  | 25   |
| Sustainable Land Based Livelihoods | Walkerbay                                    | NAT - Environmental Affairs | WC        | West Coast (DC1)                      | Saldanha Bay (WC014)  | 1,021,026                            | 305,390  | 29   |
| Sustainable Land Based Livelihoods | Warburton                                    | NAT - Environmental Affairs | MP        | Nkangala (DC31)                       | Thembisile (MP315)  | 1,178,107                            | 404,396  | 27   |
| Sustainable Land Based Livelihoods | Ward 11 - FireWise                           | NAT - Environmental Affairs | EC        | Alfred Nzo (DC44)                     | Matatiele (EC441)   | 782,661                              | 670,703  | 98   |
| Sustainable Land Based Livelihoods | Warden                                       | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                  | Tokologo (FS182)  | 1,021,026                            | 402,224  | 24   |
| Sustainable Land Based Livelihoods | Watervalboven                                | NAT - Environmental Affairs | MP        | Nkangala (DC31)                       | Emakhazeni (MP314)  | 1,060,297                            | 422,050  | 26   |
| Sustainable Land Based Livelihoods | Wedela                                       | NAT - Environmental Affairs | GP        | West Rand (DC48)                      | Merafong City (GT484)   | 903,216                              | 334,778  | 23   |
| Sustainable Land Based Livelihoods | Welkom                                       | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                  | Masilonyana (FS181)   | 942,486                              | 327,980  | 23   |
| Sustainable Land Based Livelihoods | Wolverdiend                                  | NAT - Environmental Affairs | NW        | Dr Kenneth Kaunda (DC40)              | Dr Kenneth Kaunda (DC40) - All or some local municipalities         | 981,756                              | 174,030  | 27   |
| Coastal Management                 | WftC Olifants River to Bergriver mouth 13/16 | NAT - Environmental Affairs | WC        | West Coast (DC1)                      | Cederberg (WC012)   | 15,107,526                           | 3,860,422  | 54   |
| Sustainable Land Based Livelihoods | Wilgeboom                                    | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                      | Bushbuckridge (MP325)   | 981,756                              | 410,145  | 28   |
| Sustainable Land Based Livelihoods | Winburg                                      | NAT - Environmental Affairs | FS        | Lejweleputswa (DC18)                  | Masilonyana (FS181)   | 981,756                              | 292,832  | 21   |
| Sustainable Land Based Livelihoods | Winterton                                    | NAT - Environmental Affairs | KN        | Umgungundlovu (DC22)                  | uMngeni (KZN222)  | 705,632                              | 322,535  | 22   |
| Sustainable Land Based Livelihoods | Witfontein                                   | NAT - Environmental Affairs | WC        | Eden (DC4)                            | Knysna (WC048)  | 824,675                              | 230,354  | 21   |
| Sustainable Land Based Livelihoods | Wittelbos                                    | NAT - Environmental Affairs | EC        | Amathole (DC12)                       | Mbhashe (EC121)   | 942,486                              | 313,398  | 33   |
| Sustainable Land Based Livelihoods | Wolmaransstad                                | NAT - Environmental Affairs | NW        | Dr Ruth Segomotsi Mompati (DC39)      | Dr Ruth Segomotsi Mompati (DC39) - All or some local municipalities | 863,945                              | 257,327  | 13   |
| Sustainable Land Based Livelihoods | Working on Land- Lisbon                      | NAT - Environmental Affairs | MP        | Ehlanzeni (DC32)                      | Mbombela (MP322)  | 5,778,000                            | 2,011,818  | 125  |
| Sustainable Land Based Livelihoods | Zastron                                      | NAT - Environmental Affairs | FS        | Xhariep (DC16)                        | Mohokare (FS163)  | 863,945                              | 306,236  | 20   |

## Annexure F. List of projects : National and Provincial Departments

146

| Government Sector                  | Environment and Culture Sector |                         |              |                            |                         | Average Manual Workers<br>Daily Wage:         |   | 170.07  |
|------------------------------------|--------------------------------|-------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department                         | NAT - Mineral Resources        |                         |              |                            |                         |   |   |   |
| Number of Projects                 | 4                              |                         |              |                            |                         | 27,417,022                                    | 6,775,315   | 68  |
| Programme                          | Project Name                   | Department Name         | Prov<br>Code | District Municipality Name | Local Municipality Name | Budget<br>(including<br>Professional<br>Fees) | Expenditure<br>(including<br>Professional<br>Fees) (01 APR<br>2015 to 31 DEC<br>2015) | Gross Number<br>of Work<br>Opportunities<br>Created |
| Sustainable Land Based Livelihoods | BAVIAANSKOP-MANG LE MANG       | NAT - Mineral Resources | LP           | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 4,055,550                                     | 4,060,549   | 31  |
| Sustainable Land Based Livelihoods | BUIVLEI NORTH                  | NAT - Mineral Resources | NC           | Pixley Ka Seme (DC7)       | Siyathemba (NC077)      | 15,837,470                                    | 179,564   | 11  |
| Sustainable Land Based Livelihoods | GA-MADIBA ASBESTOS MINE REHAB  | NAT - Mineral Resources | LP           | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 7,400,000                                     | 2,411,200   | 20  |
| Sustainable Land Based Livelihoods | Mountain view                  | NAT - Mineral Resources | MP           | Nkangala (DC31)            | Thembisile (MP315)      | 124,002                                       | 124,002   | 6   |

## Annexure F. List of projects : National and Provincial Departments

147

| Government Sector                  | Environment and Culture Sector                      |   |           |                            |   | Average Manual Workers Daily Wage:   |  | 118.83                                     |
|------------------------------------|---|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                         | NC - Agriculture, Land Reform and Rural Development |   |           |                            |   |                                      |  |  |
| Number of Projects                 | 6   |   |           |                            |   | 8,012,395                            | 4,483,526  | 277  |
| Programme                          | Project Name  | Department Name                                     | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Bothitong Harpuisbos/Repuisbos Control              | NC - Agriculture, Land Reform and Rural Development | NC        | Kgalagadi (DC45)           | Kgalagadi (DC45) - All or some local municipalities | 729,665                              | 729,665  | 60   |
| Sustainable Land Based Livelihoods | Frances Baard Bush Control Project                  | NC - Agriculture, Land Reform and Rural Development | NC        | Frances Baard (DC9)        | Magareng (NC093)                                    | 2,000,000                            | 1,032,495  | 40   |
| Sustainable Land Based Livelihoods | JTG Wetland Rehabilitation                          | NC - Agriculture, Land Reform and Rural Development | NC        | John Taolo Gaetsewe (DC45) | Kgalagadi (DC45) - All or some local municipalities | 700,000                              | 310,487  | 35   |
| Sustainable Land Based Livelihoods | Magonate Bush Control                               | NC - Agriculture, Land Reform and Rural Development | NC        | Kgalagadi (DC45)           | Kgalagadi (DC45) - All or some local municipalities | 1,382,730                            | 1,382,730  | 47   |
| Sustainable Land Based Livelihoods | Magonate Bush Control Project                       | NC - Agriculture, Land Reform and Rural Development | NC        | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local      | 1,200,000                            | 510,080  | 47   |
| Sustainable Land Based Livelihoods | Niekershoop Prosopis Control                        | NC - Agriculture, Land Reform and Rural Development | NC        | Pixley Ka Seme (DC7)       | Siyathemba (NC077)                                  | 2,000,000                            | 518,069  | 48   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                  |                                   | Environment and Culture Sector        |           |                            |   | Average Manual Workers Daily Wage:   |  | 100.46                                     |
|------------------------------------|-----------------------------------|---------------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                         |                                   | NC - Economic Development and Tourism |           |                            |   |                                      |  |  |
| Number of Projects                 |                                   | 5                                     |           |                            |   | 2,269,642                            | 1,794,118  | 127  |
| Programme                          | Project Name                      | Department Name                       | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Bomme ke Nako                     | NC - Economic Development and Tourism | NC        | Kgalagadi (DC45)           | Kgalagadi (DC45) - All or some local municipalities | 435,610                              | 394,744  | 29   |
| Tourism and Creative Industries    | Garies Alien Plant Eradication    | NC - Economic Development and Tourism | NC        | Namakwa (DC6)              | Kamiesberg (NC064)                                  | 319,390                              | 247,162  | 20   |
| Sustainable Land Based Livelihoods | Hope and Faith                    | NC - Economic Development and Tourism | NC        | Frances Baard (DC9)        | Phokwane (NC094)                                    | 705,252                              | 693,334  | 54   |
| Tourism and Creative Industries    | Kalahari Eagle Watch              | NC - Economic Development and Tourism | NC        | Siyanda (DC8)              | Mier (NC081)  | 490,000                              | 326,271  | 14   |
| Parks and Beautification           | Sol Plaatje Cleaning and Greening | NC - Economic Development and Tourism | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                 | 319,390                              | 132,607  | 10   |

## Annexure F. List of projects : National and Provincial Departments

149

| Government Sector        | Environment and Culture Sector           |  |           |                            |  | Average Manual Workers Daily Wage:   |  | 128.00                                     |
|--------------------------|--|--|-----------|----------------------------|--|--------------------------------------|--|--|
| Department               | NC - Environment and Nature Conservation |  |           |                            |  |                                      |  |  |
| Number of Projects       | 15                                       |  |           |                            |  | 5,399,380                            | 3,045,065  | 313  |
| Programme                | Project Name                             | Department Name                          | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management         | Cleaning project in Kimberley            | NC - Environment and Nature Conservation | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                    | 19,680                               | 19,680   | 19   |
| Error - please update    | DENC Experiential EPWP project           | NC - Environment and Nature Conservation | NC        | Frances Baard (DC9)        | Frances Baard (DC9) - All or some local municipalities | 1,680,000                            | 1,145,650  | 35   |
| Waste Management         | DENC Gardening project                   | NC - Environment and Nature Conservation | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                    | 500,000                              | 102,084  | 11   |
| Waste Management         | Environmetal Cleaning Services           | NC - Environment and Nature Conservation | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                    | 500,000                              | 296,720  | 9  |
| Parks and Beautification | Fencing of Doornkloof Nature Reserve     | NC - Environment and Nature Conservation | NC        | Pixley Ka Seme (DC7)       | Umsobomvu (NC072)                                      | 300,000                              | 208,422  | 14   |
| Parks and Beautification | Hantam Cleaning                          | NC - Environment and Nature Conservation | NC        | Namakwa (DC6)              | Hantam (NC065)   | 300,000                              | 33,120   | 30   |
| Waste Management         | Poverty Relief Projects                  | NC - Environment and Nature Conservation | NC        | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)                                     | 500,000                              | 377,946  | 41   |
| Coastal Management       | Special Coastal project                  | NC - Environment and Nature Conservation | NC        | Namakwa (DC6)              | Richtersveld (NC061)                                   | 374,000                              | 108,000  | 13   |
| Parks and Beautification | Upgrading of Greenpoint Pioneers Park    | NC - Environment and Nature Conservation | NC        | Frances Baard (DC9)        | Frances Baard (DC9) - All or some local municipalities | 600,000                              | 471,975  | 20   |
| Parks and Beautification | Upgrading of Ronel park Nababeep         | NC - Environment and Nature Conservation | NC        | Namakwa (DC6)              | Nama Khoi (NC062)                                      | 400,000                              | 114,159  | 14   |
| Waste Management         | Waste Management Project Danielskuil     | NC - Environment and Nature Conservation | NC        | Siyanda (DC8)              | Kgatelopele (NC086)                                    | 65,000                               | 49,000   | 20   |
| Waste Management         | Waste Management project Warrenton       | NC - Environment and Nature Conservation | NC        | Frances Baard (DC9)        | Magareng (NC093)                                       | 51,000                               | 51,000   | 50   |
| Waste Management         | Waste project Kakamas                    | NC - Environment and Nature Conservation | NC        | Namakwa (DC6)              | Namakwa (DC6) - All or some local municipalities       | 40,500                               | 30,510   | 9  |
| Waste Management         | waste Management Project Springbok       | NC - Environment and Nature Conservation | NC        | Namakwa (DC6)              | Khai-Ma (NC067)  | 26,000                               | 26,000   | 20   |
| Waste Management         | waste mangement project Keimoes          | NC - Environment and Nature Conservation | NC        | Siyanda (DC8)              | IKai! Garib (NC082)                                    | 43,200                               | 10,800   | 8  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector  | Environment and Culture Sector |                             |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 85.00                                      |
|--------------------|--------------------------------|-----------------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department         | NC - Roads and Public Works    |                             |           |                            |                         |                                       |  |  |
| Number of Projects | 1                              |                             |           |                            |                         | 22,983,000                            | 5,343,468  | 242  |
| Programme          | Project Name                   | Department Name             | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management   | Solplaatjie Cleaning Project   | NC - Roads and Public Works | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 22,983,000                            | 5,343,468  | 242  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector               | Environment and Culture Sector |                              |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 120.00                                     |
|---------------------------------|--------------------------------|------------------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department                      | NC - Sport, Arts and Culture   |                              |           |                            |                         |                                       |  |  |
| Number of Projects              | 1                              |                              |           |                            |                         | 2,000,000                             | 374,240  | 66   |
| Programme                       | Project Name                   | Department Name              | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Cleaning of Library buildings  | NC - Sport, Arts and Culture | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 2,000,000                             | 374,240  | 66   |

## Annexure F. List of projects : National and Provincial Departments

152

| Government Sector                  | Environment and Culture Sector                       |  |           |                                  |                           | Average Manual Workers Daily Wage:   |  | 100.27                                     |
|------------------------------------|--|--|-----------|----------------------------------|---------------------------|--------------------------------------|--|--|
| Department                         | NW - Rural, Environment and Agricultural Development |  |           |                                  |                           |                                      |  |  |
| Number of Projects                 | 17   |  |           |                                  |                           | 55,093,082                           | 3,158,261  | 416  |
| Programme                          | Project Name   | Department Name                                      | Prov Code | District Municipality Name       | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Administrative Support Staff                         | NW - Rural, Environment and Agricultural Development | NW        | Ngaka Modiri Molema (DC38)       | Mahikeng (NW383)          | 15,100                               | 5,590  | 1  |
| Waste Management                   | Agricenter Waste Collection                          | NW - Rural, Environment and Agricultural Development | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)          | 1,255,200                            | 99,200   | 9  |
| Sustainable Land Based Livelihoods | Dryhoek Veld Improvement                             | NW - Rural, Environment and Agricultural Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)     | 2,967,804                            | 239,347  | 29   |
| Sustainable Land Based Livelihoods | Ikageng CPA  | NW - Rural, Environment and Agricultural Development | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 359,550                              | 19,800   | 3  |
| Sustainable Land Based Livelihoods | Ipeleng (40ha) Vegetable Production Projects         | NW - Rural, Environment and Agricultural Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)     | 2,455,400                            | 238,062  | 21   |
| Sustainable Land Based Livelihoods | Kgora Farmer Training Centre                         | NW - Rural, Environment and Agricultural Development | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)          | 25,949,882                           | 70,400   | 16   |
| Waste Management                   | MOses Kotane Waste Management                        | NW - Rural, Environment and Agricultural Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)      | 1,360,800                            | 177,500  | 29   |
| Sustainable Land Based Livelihoods | Madikwe Game Fencing                                 | NW - Rural, Environment and Agricultural Development | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)          | 2,946,620                            | 202,800  | 22   |
| Sustainable Land Based Livelihoods | Magogong Landcare                                    | NW - Rural, Environment and Agricultural Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)     | 2,674,670                            | 457,056  | 54   |
| Sustainable Land Based Livelihoods | Moses Kotane Livestock Water and Fencing             | NW - Rural, Environment and Agricultural Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)      | 1,661,600                            | 338,900  | 42   |
| Sustainable Land Based Livelihoods | Moses Kotane West Horticulture                       | NW - Rural, Environment and Agricultural Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)      | 1,426,000                            | 96,300   | 9  |
| Sustainable Land Based Livelihoods | Removal of Alien and Invasive Species                | NW - Rural, Environment and Agricultural Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)     | 1,541,200                            | 229,500  | 29   |
| Sustainable Land Based Livelihoods | Research Projects                                    | NW - Rural, Environment and Agricultural Development | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)            | 2,554,400                            | 173,156  | 36   |
| Sustainable Land Based Livelihoods | Rustenburg Kgetleng Livestock Farmers                | NW - Rural, Environment and Agricultural Development | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)    | 1,422,400                            | 493,000  | 57   |
| Sustainable Land Based Livelihoods | Vredefort Dome                                       | NW - Rural, Environment and Agricultural Development | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)    | 1,405,900                            | 77,400   | 9  |
| Waste Management                   | Waste Collection for Re-cycling                      | NW - Rural, Environment and Agricultural Development | NW        | Ngaka Modiri Molema (DC38)       | Mafikeng (NW383)          | 1,176,000                            | 24,200   | 1  |
| Sustainable Land Based Livelihoods | bahurutshe бага shuping bush control landcare        | NW - Rural, Environment and Agricultural Development | NW        | Ngaka Modiri Molema (DC38)       | Ramotshere Moiloa (NW385) | 3,920,556                            | 216,050  | 49   |



Annexure F. List of projects : National and Provincial Departments

| Government Sector        | Environment and Culture Sector              |                         |           |   |   | Average Manual Workers Daily Wage:   |  | 99.00                                      |
|--------------------------|---|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Department               | NW - Social Development                     |                         |           |   |   |                                      |  |  |
| Number of Projects       | 3   |                         |           |   |   | 1,243,560                            | 395,694  | 30   |
| Programme                | Project Name                                | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Boikagong EPWP(Parks and Beautification)    | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)                        | 487,120                              | 141,712  | 11   |
| Parks and Beautification | SONOP EPWP( Parks and Beautification)       | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Madibeng (NW372)                        | 378,220                              | 131,892  | 10   |
| Parks and Beautification | VEP EPWP VRYBURG( parks and beautification) | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province | 378,220                              | 122,090  | 9  |

## Annexure F. List of projects : National and Provincial Departments

154

| Government Sector                  | Environment and Culture Sector                     |                          |           |   |   | Average Manual Workers Daily Wage:   |  | 124.00                                     |
|------------------------------------|--|--------------------------|-----------|---|---|--------------------------------------|--|--|
| Department                         | Nat Dept of Public Works                           |                          |           |   |   |                                      |  |  |
| Number of Projects                 | 43   |                          |           |   |   | 37,489,462                           | 6,456,729  | 541  |
| Programme                          | Project Name                                       | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management                   | Bloemfontein: NDPW Cleaning Services Contract      | Nat Dept of Public Works | FS        | Mangaung (MAN)                          | Mangaung (MAN)                                      | 150,001                              | 9,997  | 4  |
| Waste Management                   | (ED) East London Magistrate Office: Rockafella Tra | Nat Dept of Public Works | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)                                  | 400,000                              | 30,954   | 12   |
| Waste Management                   | Alexander MAGISTRATE COURT:RENDERING OF CLEANING S | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 1,281,847                            | 242,766  | 19   |
| Waste Management                   | BENONI MAGISTRATE COURT: RENDERING CLAENING SERVIC | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 2,236,800                            | 360,756  | 14   |
| Waste Management                   | Baglo Cleaning Contractors                         | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                               | 1,905,538                            | 63,532   | 11   |
| Sustainable Land Based Livelihoods | Bethlehem Magistrate Office                        | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)               | Dihlabeng (FS192)                                   | 148,358                              | 16,500   | 6  |
| Sustainable Land Based Livelihoods | Bisho High Court: Horticultural                    | Nat Dept of Public Works | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)                                  | 331,371                              | 82,832   | 5  |
| Sustainable Land Based Livelihoods | Bloemfontein High Court                            | Nat Dept of Public Works | FS        | Mangaung (MAN)                          | Mangaung (MAN)                                      | 460,000                              | 24,000   | 10   |
| Sustainable Land Based Livelihoods | Bloemfontein Magistrate Office                     | Nat Dept of Public Works | FS        | Mangaung (MAN)                          | Mangaung (MAN)                                      | 543,004                              | 30,030   | 12   |
| Sustainable Land Based Livelihoods | Dewetsdorp Magistrate Office                       | Nat Dept of Public Works | FS        | Xhariep (DC16)                          | Naledi (FS164)                                      | 39,750                               | 2,398  | 1  |
| Waste Management                   | Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S | Nat Dept of Public Works | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 468,225                              | 54,732   | 2  |
| Parks and Beautification           | EC Magistrate courts                               | Nat Dept of Public Works | EC        | All metros and districts in EC province | All local municipalities in EC province             | 4,972,300                            | 1,354,320  | 88   |
| Waste Management                   | EDURA MAGISTRATE COURT:RENDERING OF CLEANING       | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 489,891                              | 73,236   | 5  |
| Waste Management                   | FAMILY COURT:RENDERIG OF CLEANING SERVICES FOR PER | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 2,747,394                            | 466,297  | 19   |
| Waste Management                   | HILBROW MAGISTRATE COURT:RENDERING OF CLEANING SE  | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 1,202,770                            | 234,981  | 10   |
| Sustainable Land Based Livelihoods | Henneman Magistrate Office                         | Nat Dept of Public Works | FS        | Lejweleputswa (DC18)                    | Matjhabeng (FS184)                                  | 71,942                               | 2,209  | 1  |
| Waste Management                   | JEPPE MAGISTRATE COURT:RENDERING OF CLEANING       | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 1,052,960                            | 130,406  | 5  |
| Waste Management                   | KAGISO MAGISTRATE COURT:RENDERING OF CLEANING      | Nat Dept of Public Works | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 514,587                              | 247,814  | 11   |
| Sustainable Land Based Livelihoods | Kroonstad Magistrate Office                        | Nat Dept of Public Works | FS        | Fezile Dabi (DC20)                      | Moqhaka (FS201)                                     | 168,000                              | 14,857   | 6  |
| Sustainable Land Based Livelihoods | LadybrandMagistrate Office                         | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)               | Mantsopa (FS196)                                    | 86,214                               | 3,432  | 2  |
| Waste Management                   | Malose and Neo Trading Enterprise                  | Nat Dept of Public Works | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                               | 1,487,049                            | 64,020   | 10   |
| Waste Management                   | Master of High Court:Rendering Cleaning Services   | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 980,024                              | 101,483  | 4  |
| Waste Management                   | Mokopane and Mookopong Magistrates Gardening       | Nat Dept of Public Works | LP        | Waterberg (DC36)                        | Waterberg (DC36) - All or some local municipalities | 200,526                              | 26,149   | 16   |
| Parks and Beautification           | Nelspruit RO Gardening and Cleaning Services       | Nat Dept of Public Works | MP        | Ehlanzeni (DC32)                        | Mbombela (MP322)                                    | 3,331,500                            | 481,770  | 123  |

## Annexure F. List of projects : National and Provincial Departments

155

| Programme                          | Project Name  | Department Name          | Prov Code | District Municipality Name              | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|---|--------------------------|-----------|---|--|--------------------------------------|--|--|
| Waste Management                   | Orlando Domestic Violence Court:RENDERING OF CLEAN  | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 178,290                              | 50,101   | 2  |
| Waste Management                   | PE Eben Donges Building (Mpfane Primary Co-Op       | Nat Dept of Public Works | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                         | 597,349                              | 186,670  | 5  |
| Waste Management                   | PROTEA MAGISTRATE COURT:RENDERING OF CLEANING       | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 2,155,000                            | 307,862  | 15   |
| Sustainable Land Based Livelihoods | Petrus Steyn Magistrate Office                      | Nat Dept of Public Works | FS        | Xhariep (DC16)                          | Letsemeng (FS161)                                | 42,427                               | 2,415  | 1  |
| Waste Management                   | Praktiseer, Groblersdal, Marblehall Gardening       | Nat Dept of Public Works | LP        | Sekhukhune (DC47)                       | Sekhukhune (DC47) - All or some local            | 218,947                              | 43,584   | 16   |
| Waste Management                   | RANDBURG MAGISTRATE COURT:CLEANING SERVICES         | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 3,110,260                            | 705,870  | 26   |
| Waste Management                   | RANDBURG MAGISTRATE COURT:RENDERING OF CLEANING SE  | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 3,110,260                            | 230,317  | 24   |
| Waste Management                   | RANDFONTEIN MAGISTRATE COURT:RENDERING OF CLEANING  | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 454,610                              | 300,285  | 6  |
| Sustainable Land Based Livelihoods | Rouxville Magistrate Office                         | Nat Dept of Public Works | FS        | Xhariep (DC16)                          | Mohokare (FS163)                                 | 39,421                               | 1,717  | 1  |
| Sustainable Land Based Livelihoods | Senekal Magistrate Office                           | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)               | Setsoto (FS191)                                  | 29,926                               | 4,900  | 1  |
| Sustainable Land Based Livelihoods | TSEKI MAGISTRATE OFFICE GREENING PROJECT            | Nat Dept of Public Works | FS        | Thabo Mofutsanyane (DC19)               | Maluti a Phofung (FS194)                         | 21,656                               | 1,804  | 1  |
| Waste Management                   | Tshitale and Vuwani Magistrates Cleaning            | Nat Dept of Public Works | LP        | Vhembe (DC34)                           | Vhembe (DC34) - All or some local municipalities | 79,910                               | 16,768   | 8  |
| Waste Management                   | Tsilwavisiku, Dzanani and Mutale Magistrat Cleaning | Nat Dept of Public Works | LP        | Vhembe (DC34)                           | Vhembe (DC34) - All or some local municipalities | 134,451                              | 18,843   | 9  |
| Waste Management                   | VANDERBIJLPARK MAGISTRATE COURT:RENDERING CLAEINI   | Nat Dept of Public Works | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                 | 204,550                              | 182,961  | 9  |
| Sustainable Land Based Livelihoods | VILLIERS MAGISTRATE OFFICE                          | Nat Dept of Public Works | FS        | Fezile Dabi (DC20)                      | Mafube (FS205)                                   | 23,943                               | 1,806  | 1  |
| Waste Management                   | Various Courts (Alexandra, Springs, Dunnottar, Tsa  | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 367,415                              | 124,297  | 9  |
| Waste Management                   | Various Courts (Randburg, Vandersbijlpark, Seboken  | Nat Dept of Public Works | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                       | 1,338,588                            | 152,794  | 9  |
| Sustainable Land Based Livelihoods | Wepener Magistrate Office                           | Nat Dept of Public Works | FS        | Xhariep (DC16)                          | Mohokare (FS163)                                 | 78,843                               | 1,794  | 1  |
| Sustainable Land Based Livelihoods | Zastron Magistrate Office                           | Nat Dept of Public Works | FS        | Xhariep (DC16)                          | Mohokare (FS163)                                 | 33,562                               | 2,470  | 1  |

## Annexure F. List of projects : National and Provincial Departments

156

| Government Sector               | Environment and Culture Sector                     |                                |           |   |   | Average Manual Workers Daily Wage:   |  | 104.02                                     |
|---------------------------------|--|--------------------------------|-----------|---|---|--------------------------------------|--|--|
| Department                      | National Department of Tourism                     |                                |           |   |   | 456,086,986                          | 173,203,616  | 4,480                                      |
| Number of Projects              | 25   |                                |           |   |   |                                      |  |  |
| Programme                       | Project Name                                       | Department Name                | Prov Code | District Municipality Name              | Local Municipality Name                                     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | EC - Mbashe,Coffee Bay,Mvezo N. Mandela - Phase 2  | National Department of Tourism | EC        | O.R.Tambo (DC15)                        | King Sabata Dalindyebo (EC157)                              | 33,610,054                           | 30,461,754   | 4  |
| Tourism and Creative Industries | EC - Mthatha Airport Information Centre            | National Department of Tourism | EC        | O.R.Tambo (DC15)                        | King Sabata Dalindyebo (EC157)                              | 13,059,000                           | 2,880,239  | 35   |
| Tourism and Creative Industries | EC - Mthonsi Lodge Project                         | National Department of Tourism | EC        | Amathole (DC12)                         | Nkonkobe (EC127)  | 16,485,230                           | 10,340,786   | 101  |
| Tourism and Creative Industries | EC - Tourism Buddies Learnership Programme         | National Department of Tourism | EC        | Nelson Mandela Bay Metropolitan (NMA)   | Nelson Mandela Bay (NMA)                                    | 8,118,000                            | 4,210,127  | 173  |
| Tourism and Creative Industries | FS - Acc. Facilities at Metsi Matsho Dam - Phase 3 | National Department of Tourism | FS        | Thabo Mofutsanyane (DC19)               | Thabo Mofutsanyane (DC19) - All or some local               | 26,871,713                           | 10,628,433   | 66   |
| Tourism and Creative Industries | FS - Sentinel Peak Car Park Access                 | National Department of Tourism | FS        | Thabo Mofutsanyane (DC19)               | Maluti a Phofung (FS194)                                    | 11,596,215                           | 2,440,806  | 45   |
| Tourism and Creative Industries | FS - Witsieshoek Mountain Hotel Project            | National Department of Tourism | FS        | Thabo Mofutsanyane (DC19)               | Maluti a Phofung (FS194)                                    | 2,029,867                            | 2,024,875  | 13   |
| Tourism and Creative Industries | GP - Komjejejeke Heritage Site Project             | National Department of Tourism | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                                       | 1,432,504                            | 816,160  | 21   |
| Tourism and Creative Industries | GP - Tourism Buddies Learnership Programme         | National Department of Tourism | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                                  | 20,295,000                           | 7,007,216  | 420  |
| Tourism and Creative Industries | KZN - Lilani Hot Springs Project                   | National Department of Tourism | KN        | Umzinyathi (DC24)                       | Umvoti (KZN245)   | 18,810,000                           | 4,491,494  | 62   |
| Tourism and Creative Industries | KZN - Muzi Pan Canoeing - Phase 2                  | National Department of Tourism | KN        | Umkhanyakude (DC27)                     | Jozini (KZN272)   | 9,405,000                            | 2,876,544  | 70   |
| Tourism and Creative Industries | LP - Khalanga Guest Lodge - Phase 2                | National Department of Tourism | LP        | Mopani (DC33)                           | Greater Tzaneen (LIM333)                                    | 23,512,500                           | 6,737,081  | 63   |
| Tourism and Creative Industries | LP - Mahlathi Village Project                      | National Department of Tourism | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)                                     | 14,107,500                           | 1,508,223  | 54   |
| Tourism and Creative Industries | LP - Mukumbani Waterfalls (Phase 3)                | National Department of Tourism | LP        | Vhembe (DC34)                           | Thulamela (LIM343)  | 18,810,000                           | 3,853,198  | 74   |
| Tourism and Creative Industries | LP - Muyexe Tourism Project                        | National Department of Tourism | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)                                     | 14,041,285                           | 1,994,668  | 56   |
| Tourism and Creative Industries | LP - Ngove Cultural Centre and Theatre (Phase 2)RE | National Department of Tourism | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)                                     | 20,133,951                           | 7,812,497  | 47   |
| Tourism and Creative Industries | MP - Tourism Buddies Learnership Programme         | National Department of Tourism | MP        | Ehlanzeni (DC32)                        | Mbombela (MP322)  | 20,295,000                           | 12,004,155   | 407  |
| Tourism and Creative Industries | NC - Caravan Park Kai Garib Project                | National Department of Tourism | NC        | Siyanda (DC8)                           | !Kai! Garib (NC082)   | 6,474,163                            | 518,616  | 39   |
| Tourism and Creative Industries | NC - Tourism Buddies Learnership Programme         | National Department of Tourism | NC        | Frances Baard (DC9)                     | Sol Plaatje (NC091)   | 2,435,400                            | 738,876  | 45   |
| Tourism and Creative Industries | NW - Manyane Lodge Project                         | National Department of Tourism | NW        | Dr Kenneth Kaunda (DC40)                | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 14,840,602                           | 7,351,247  | 98   |
| Tourism and Creative Industries | NW - Tourism Buddies Learnership Programme         | National Department of Tourism | NW        | Bojanala Platinum(DC37)                 | Moses Kotane (NW375)  | 16,236,000                           | 6,775,546  | 352  |
| Tourism and Creative Industries | National Youth Chef Training Programme             | National Department of Tourism | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)                                       | 63,694,002                           | 14,270,856   | 607  |
| Tourism and Creative Industries | WC - Tourism Buddies Learnership Programme         | National Department of Tourism | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)                                     | 24,354,000                           | 9,471,736  | 498  |
| Tourism and Creative Industries | WC and GP - Wine Service Training Programme -RE    | National Department of Tourism | WC        | Cape Winelands (DC2)                    | Cape Winelands (DC2) - All or some local municipalities     | 14,850,000                           | 5,899,576  | 273  |

Annexure F. List of projects : National and Provincial Departments

| Programme                       | Project Name                              | Department Name                | Prov Code | District Municipality Name   | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------|---|--------------------------------|-----------|------------------------------|-------------------------|--------------------------------------|--|--|
| Tourism and Creative Industries | kzn_Tourism Buddies Learnership Programme | National Department of Tourism | KN        | eThekweni Metropolitan (ETH) | eThekweni (ETH)         | 40,590,000                           | 16,088,907   | 857  |

## Annexure F. List of projects : National and Provincial Departments

158

| Government Sector               | Environment and Culture Sector  |                                 |           |                                      |   | Average Manual Workers Daily Wage:   |  | 128.20                                     |
|---------------------------------|---------------------------------|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                      | WC - Cultural Affairs and Sport |                                 |           |                                      |   |                                      |  |  |
| Number of Projects              | 112                             |                                 |           |                                      |   | 18,448,169                           | 6,242,807  | 379  |
| Programme                       | Project Name                    | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                             | 70,841                               | 50,960   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 141,683                              | 101,386  | 4  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 173,640                              | 89,160   | 5  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                  | 425,048                              | 296,807  | 12   |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 86,960                               | 52,757   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 86,960                               | 53,056   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 86,960                               | 40,311   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 41,810                               | 8,648  | 1  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 41,810                               | 17,296   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 41,810                               | 17,029   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 141,683                              | 51,690   | 4  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 141,683                              | 70,162   | 4  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | George (WC044)                                      | 141,683                              | 110,417  | 5  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 425,048                              | 262,864  | 18   |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                               | 177,103                              | 130,222  | 7  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 35,421                               | 20,069   | 1  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                  | 86,960                               | 50,693   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 86,960                               | 53,077   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 177,103                              | 121,592  | 5  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 106,262                              | 49,044   | 3  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 70,841                               | 39,553   | 3  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 217,000                              | 106,103  | 5  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 70,841                               | 45,494   | 2  |
| Tourism and Creative Industries | Arts                            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | West Coast (DC1) - All or some local municipalities | 141,683                              | 84,683   | 4  |

## Annexure F. List of projects : National and Provincial Departments

159

| Programme                       | Project Name | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------|--------------|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                  | 138,564                              | 33,130   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                             | 226,480                              | 13,657   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Swellendam (WC034)                                  | 316,004                              | 90,570   | 6  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                               | 226,002                              | 38,694   | 4  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Cape Agulhas (WC033)                                | 146,562                              | 11,150   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 70,822                               | 66,841   | 3  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Breede River/Winelands (WC026)                      | 265,841                              | 89,010   | 4  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Central Karoo (DC5)                  | Prince Albert (WC052)                               | 152,002                              | 16,439   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                  | 226,002                              | 50,693   | 3  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                  | 152,002                              | 50,426   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                             | 203,556                              | 72,990   | 4  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                 | 125,454                              | 50,160   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 156,036                              | 31,612   | 3  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | George (WC044)                                      | 65,737                               | 47,335   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Swellendam (WC034)                                  | 53,478                               | 28,673   | 3  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                             | 70,002                               | 48,303   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Overstrand (WC032)                                  | 151,665                              | 52,936   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 134,996                              | 31,612   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                 | 226,002                              | 20,095   | 4  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                  | 140,517                              | 15,020   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 108,546                              | 40,626   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 150,004                              | 85,200   | 6  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 71,245                               | 37,832   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                  | 62,517                               | 37,041   | 2  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Central Karoo (DC5)                  | Prince Albert (WC052)                               | 139,112                              | 44,876   | 4  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 70,002                               | 17,393   | 3  |
| Tourism and Creative Industries | Audit        | WC - Cultural Affairs and Sport | WC        | Central Karoo (DC5)                  | Prince Albert (WC052)                               | 74,002                               | 50,946   | 2  |

## Annexure F. List of projects : National and Provincial Departments

160

| Programme                       | Project Name  | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------|---|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Tourism and Creative Industries | Audit   | WC - Cultural Affairs and Sport | WC        | Central Karoo (DC5)                  | Laingsburg (WC051)                                      | 70,002                               | 38,947   | 2  |
| Tourism and Creative Industries | Audit   | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 259,804                              | 150,965  | 8  |
| Tourism and Creative Industries | Audit   | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Witzenberg (WC022)                                      | 51,324                               | 22,413   | 2  |
| Tourism and Creative Industries | Audit   | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                   | 226,002                              | 16,439   | 2  |
| Tourism and Creative Industries | Audit   | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 64,228                               | 8,093  | 2  |
| Tourism and Creative Industries | Capacity Building- Data Capture   | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 312,658                              | 29,438   | 1  |
| Tourism and Creative Industries | Digitisation of Heritage Records at Head Office, Cape Town                    | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 421,692                              | 59,514   | 3  |
| Tourism and Creative Industries | Digitisation of Heritage Records, Cape Town                                   | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,176,200                            | 228,134  | 10   |
| Tourism and Creative Industries | Governance, Public enquiries, Research Assistance and Resource at the         | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 145,401                              | 55,864   | 3  |
| Tourism and Creative Industries | Governance, Public Enquiries, Research Assistance and Resource at C. P. Nel   | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 74,001                               | 19,178   | 1  |
| Tourism and Creative Industries | Governance, Public Enquiries, Research Assistance and Resource at Lwandle     | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 119,522                              | 52,088   | 2  |
| Tourism and Creative Industries | Governance, Public Enquiries, Research Assistance and Resource at Old Harbour | WC - Cultural Affairs and Sport | WC        | Central Karoo (DC5)                  | Central Karoo (DC5) - All or some local municipalities  | 94,521                               | 35,930   | 2  |
| Tourism and Creative Industries | Governance, public enquiries, research assistance and resource at Head        | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 72,784                               | 17,434   | 1  |
| Tourism and Creative Industries | Governance, public enquiries, research assistance and resource at S A         | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 80,595                               | 25,213   | 1  |
| Tourism and Creative Industries | Governance, public enquiries, research assistance and resource at Drostyd     | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Swellendam (WC034)                                      | 77,201                               | 11,214   | 1  |
| Tourism and Creative Industries | Infrastructure Maintenance at Affiliated at Oude Kerk Volks Museum            | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 183,003                              | 75,640   | 3  |
| Tourism and Creative Industries | Infrastructure Maintenance at Affiliated Museums Wheat Industry               | WC - Cultural Affairs and Sport | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 133,366                              | 50,426   | 2  |
| Tourism and Creative Industries | Infrastructure Maintenance at Affiliated Museums at Caledon Museum            | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 55,723                               | 25,213   | 1  |
| Tourism and Creative Industries | Infrastructure Maintenance at Affiliated Museums at Lwandle Migrant Museum    | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 67,531                               | 22,280   | 2  |
| Tourism and Creative Industries | Infrastructure Maintenance at Affiliated Museums at Paarl Museum              | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 100,061                              | 25,213   | 2  |
| Tourism and Creative Industries | Infrastructure Maintenance at Affiliated Museums at S A Fisheries Museum      | WC - Cultural Affairs and Sport | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 74,231                               | 25,213   | 2  |
| Tourism and Creative Industries | Infrastructure Maintenance at Affiliated Museums at Shipwreck Museum          | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Swellendam (WC034)                                      | 134,462                              | 50,426   | 2  |
| Tourism and Creative Industries | Infrastructure Maintenance of Affiliated Museums at Genadendal Museum         | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 70,002                               | 50,426   | 2  |
| Tourism and Creative Industries | Infrastructure of Museum Maintenance at Stellenbosch Museum                   | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | West Coast (DC1) - All or some local municipalities     | 93,147                               | 37,072   | 3  |
| Tourism and Creative Industries | Maintenance of Infrastructure at Cape Town Museum                             | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 261,639                              | 25,213   | 1  |
| Tourism and Creative Industries | Maintenance of Museum Infrastructure at Bartolomeu Dias Museum                | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                      | 145,857                              | 44,560   | 2  |
| Tourism and Creative Industries | Maintenance of Museum Infrastructure at Cape Medical Museum                   | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 33,929                               | 22,431   | 1  |



## Annexure F. List of projects : National and Provincial Departments

161

| Programme                       | Project Name   | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------|--|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Tourism and Creative Industries | Maintenance of Museum Infrastructure at Drosdty Museum                           | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Swellendam (WC034)                                      | 550,140                              | 173,411  | 16   |
| Tourism and Creative Industries | Maintenance of Museum Infrastructure at Huguenot M                               | WC - Cultural Affairs and Sport | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 91,307                               | 56,545   | 4  |
| Tourism and Creative Industries | Maintenance of Museum Infrastructure at Huguenot Museum                          | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 208,307                              | 16,439   | 2  |
| Tourism and Creative Industries | Maintenance of Museum Infrastructure at Old Harbour                              | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                     | 150,634                              | 90,231   | 6  |
| Tourism and Creative Industries | Maintenance of Museum Infrastructure at Worcester Museum                         | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Breede River/Winelands (WC026)                          | 316,508                              | 75,640   | 3  |
| Tourism and Creative Industries | Maintenance of Regional Libraries, Cape Town                                     | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,944,612                            | 479,302  | 37   |
| Tourism and Creative Industries | Promotion of Language  | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 210,197                              | 32,742   | 1  |
| Tourism and Creative Industries | Support Affiliated Museums for Culture Heritage Tourism at Beaufort-West Museum  | WC - Cultural Affairs and Sport | WC        | Central Karoo (DC5)                  | Beaufort West (WC053)                                   | 148,002                              | 39,551   | 2  |
| Tourism and Creative Industries | Support Affiliated Museums for Culture Heritage Tourism at Drosdty Museum        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Swellendam (WC034)                                      | 592,008                              | 115,956  | 12   |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Oude Kerks Volks   | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 148,002                              | 16,439   | 2  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Paarl Museum       | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 84,521                               | 10,681   | 1  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at S A Fishers Museum | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 81,001                               | 22,154   | 1  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at S A Sendinggestig  | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 74,001                               | 22,280   | 1  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Bartolomeu Dias    | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                      | 135,714                              | 75,886   | 4  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Caledon Museum     | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 100,061                              | 22,407   | 2  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Drosdty Museum     | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Swellendam (WC034)                                      | 234,985                              | 29,330   | 5  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at L wandle Migrant   | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 84,521                               | 2,933  | 1  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Montagu Museum     | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 70,002                               | 44,560   | 3  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Togryers Museum    | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Witzenberg (WC022)                                      | 77,544                               | 23,656   | 1  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Wellington Museum  | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                     | 77,544                               | 23,366   | 1  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism at Worcester Museum   | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                   | 218,223                              | 98,000   | 6  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage Tourism Genadendal Museum     | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                                 | 35,001                               | 22,407   | 1  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage at Fransie Pienaar Museum     | WC - Cultural Affairs and Sport | WC        | Central Karoo (DC5)                  | Prince Albert (WC052)                                   | 77,088                               | 44,813   | 2  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage at Great Brak River Museum    | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Mossel Bay (WC043)                                      | 35,001                               | 22,407   | 1  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage at Hout Bay Museum            | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 155,088                              | 44,813   | 2  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage at Iziko Museum               | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 61,740                               | 44,813   | 2  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage at Jan Danckert Museum        | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 35,001                               | 22,407   | 2  |

## Annexure F. List of projects : National and Provincial Departments

162

| Programme                       | Project Name   | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------------|--|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage at Old Harbour Museum           | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 115,509                              | 55,458   | 3  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture Heritage at Oude Kerksvolks Museum       | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 70,002                               | 44,813   | 2  |
| Tourism and Creative Industries | Supporting Affiliated Museums for Culture and Heritage Tourism at Shipwreck Museum | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Swellendam (WC034)                                      | 112,545                              | 41,627   | 3  |
| Error - please update           | Supporting Affiliated Museums for culture Heritage Tourism                         | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 78,000                               | 5,564  | 2  |
| Tourism and Creative Industries | Supporting Affiliated Museums for culture Heritage Tourism at Huquenos Museum      | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 148,968                              | 44,560   | 2  |
| Tourism and Creative Industries | Supporting Allifiated Museum for Culture Heritage Tourism at C P Nel Museum        | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 35,001                               | 5,866  | 1  |
| Tourism and Creative Industries | Supporting a Affiliated Museum for Culture Heritage Tourism at Stellenbosch Museum | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 151,545                              | 50,426   | 5  |

## Annexure F. List of projects : National and Provincial Departments

163

| Government Sector                  | Environment and Culture Sector                      |   |           |                                      |   | Average Manual Workers Daily Wage:   |  | 138.65                                     |
|------------------------------------|---|---|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                         | WC - Environmental Affairs and Development Planning |   |           |                                      |   |                                      |  |  |
| Number of Projects                 | 50  |   |           |                                      |   | 32,355,477                           | 13,521,289   | 927  |
| Programme                          | Project Name  | Department Name                                     | Prov Code | District Municipality Name           | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Coastal Management                 | 2607 Test MP Error                                  | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 250,000                              | 5,551  | 1  |
| Sustainable Land Based Livelihoods | Anysberg EPWP Project                               | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 146,127                              | 71,796   | 3  |
| Sustainable Land Based Livelihoods | Anysberg ICM Project                                | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Kannaland (WC041)                                   | 224,554                              | 25,371   | 12   |
| Tourism and Creative Industries    | Bird Island   | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                  | 776,515                              | 590,578  | 21   |
| Sustainable Land Based Livelihoods | Cederberg EPWP Project                              | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | Cederberg (WC012)                                   | 1,358,037                            | 800,795  | 31   |
| Tourism and Creative Industries    | Cederberg Livelihoods Service Project               | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | Cederberg (WC012)                                   | 287,941                              | 241,319  | 23   |
| Sustainable Land Based Livelihoods | DE MOND PROJECT                                     | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities   | 199,132                              | 139,086  | 6  |
| Sustainable Land Based Livelihoods | De Hoop EPWP Project                                | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities   | 1,093,259                            | 477,396  | 24   |
| Sustainable Land Based Livelihoods | De Hoop Gate Guard Service Project                  | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 152,020                              | 70,566   | 6  |
| Sustainable Land Based Livelihoods | De Hoop Whale Trail Service Project                 | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities   | 148,834                              | 133,442  | 14   |
| Sustainable Land Based Livelihoods | Driftsands EPWP Project                             | WC - Environmental Affairs and Development Planning | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 623,694                              | 582,760  | 31   |
| Sustainable Land Based Livelihoods | Gaansekraal EPWP Project                            | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | Swartland (WC015)                                   | 551,911                              | 238,027  | 14   |
| Sustainable Land Based Livelihoods | Gamkaberg EPWP Project                              | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Kannaland (WC041)                                   | 605,386                              | 335,152  | 14   |
| Sustainable Land Based Livelihoods | Gamkaberg ICM Project                               | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Kannaland (WC041)                                   | 126,925                              | 29,097   | 24   |
| Sustainable Land Based Livelihoods | Geelkraans EPWP Project                             | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Hessequa (WC042)                                    | 268,856                              | 160,153  | 8  |
| Sustainable Land Based Livelihoods | Geelkraans ICM Project                              | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Hessequa (WC042)                                    | 353,366                              | 32,017   | 22   |
| Sustainable Land Based Livelihoods | Goukamma EPWP Project                               | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Knysna (WC048)                                      | 753,787                              | 363,571  | 14   |
| Sustainable Land Based Livelihoods | Goukamma ICM Project                                | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Knysna (WC048)                                      | 210,756                              | 15,554   | 10   |
| Sustainable Land Based Livelihoods | Grootvadersbosch EPWP Project                       | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Hessequa (WC042)                                    | 915,653                              | 442,384  | 18   |
| Sustainable Land Based Livelihoods | Grootvadersbosch ICM Project                        | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                           | Hessequa (WC042)                                    | 81,770                               | 22,270   | 9  |
| Sustainable Land Based Livelihoods | Grootwinterhoek EPWP Project                        | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                  | 137,110                              | 74,104   | 4  |
| Sustainable Land Based Livelihoods | Grootwinterhoek ICM Project                         | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)                     | Bergrivier (WC013)                                  | 503,881                              | 97,268   | 27   |
| Sustainable Land Based Livelihoods | Head Office Admin Support EPWP Project              | WC - Environmental Affairs and Development Planning | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,105,494                            | 15,200   | 3  |
| Sustainable Land Based Livelihoods | Hottentots Holland EPWP Project                     | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)                       | Theewaterskloof (WC031)                             | 708,868                              | 546,967  | 22   |

## Annexure F. List of projects : National and Provincial Departments

164

| Programme                          | Project Name                         | Department Name                                     | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------------------------|--------------------------------------|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Tourism and Creative Industries    | Jonkershoek EPWP Project             | WC - Environmental Affairs and Development Planning | WC        | Cape Winelands (DC2)       | Stellenbosch (WC024)                                | 949,627                              | 580,844  | 28   |
| Sustainable Land Based Livelihoods | Kammanassie EPWP Project             | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | George (WC044)                                      | 742,545                              | 345,202  | 14   |
| Sustainable Land Based Livelihoods | Kammanassie ICM Project              | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | George (WC044)                                      | 696,079                              | 74,732   | 18   |
| Sustainable Land Based Livelihoods | Keurboom Gate Security Service       | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | Bitou (WC047)                                       | 319,191                              | 84,956   | 9  |
| Sustainable Land Based Livelihoods | Keurbooms Cleaning Services          | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | Bitou (WC047)                                       | 95,380                               | 31,760   | 1  |
| Sustainable Land Based Livelihoods | Keurbooms EPWP Project               | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | Bitou (WC047)                                       | 479,014                              | 307,548  | 11   |
| Sustainable Land Based Livelihoods | Keurbooms ICM Project                | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | Knysna (WC048)                                      | 215,767                              | 8,080  | 10   |
| Sustainable Land Based Livelihoods | Knersvlakte EPWP Project             | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)           | Matzikama (WC011)                                   | 1,117,300                            | 500,003  | 26   |
| Tourism and Creative Industries    | Kogelberg EPWP Project               | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)             | Overstrand (WC032)                                  | 1,403,767                            | 1,054,006  | 44   |
| Tourism and Creative Industries    | Limietberg EPWP Project              | WC - Environmental Affairs and Development Planning | WC        | Cape Winelands (DC2)       | Drakenstein (WC023)                                 | 1,511,439                            | 799,718  | 43   |
| Sustainable Land Based Livelihoods | Marloth EPWP Project                 | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)             | Swellendam (WC034)                                  | 727,676                              | 406,632  | 20   |
| Sustainable Land Based Livelihoods | Marloth ICM Project                  | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)             | Swellendam (WC034)                                  | 188,227                              | 85,991   | 39   |
| Sustainable Land Based Livelihoods | Matjiesrivier EPWP Project           | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)           | West Coast (DC1) - All or some local municipalities | 359,325                              | 170,528  | 7  |
| Sustainable Land Based Livelihoods | Outeniqua EPWP Project               | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | George (WC044)                                      | 828,502                              | 609,769  | 41   |
| Sustainable Land Based Livelihoods | Outeniqua ICM Project                | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | George (WC044)                                      | 1,023,319                            | 103,521  | 36   |
| Sustainable Land Based Livelihoods | Porterville Service Project          | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)           | Bergrivier (WC013)                                  | 11,550                               | 10,241   | 1  |
| Sustainable Land Based Livelihoods | RIVER REVGETATION PROJECT IN BERG    | WC - Environmental Affairs and Development Planning | WC        | Cape Winelands (DC2)       | Witzenberg (WC022)                                  | 3,447,993                            | 305,540  | 45   |
| Sustainable Land Based Livelihoods | Riverlands EPWP Project              | WC - Environmental Affairs and Development Planning | WC        | West Coast (DC1)           | Swartland (WC015)                                   | 411,330                              | 216,231  | 7  |
| Sustainable Land Based Livelihoods | Swartberg EPWP Project               | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | Oudtshoorn (WC045)                                  | 525,407                              | 385,592  | 20   |
| Sustainable Land Based Livelihoods | Swartberg ICM Project                | WC - Environmental Affairs and Development Planning | WC        | Eden (DC4)                 | George (WC044)                                      | 532,001                              | 112,413  | 29   |
| Sustainable Land Based Livelihoods | Vrolijkheid EPWP Project             | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)             | Theewaterskloof (WC031)                             | 726,766                              | 398,623  | 20   |
| Sustainable Land Based Livelihoods | Vrolijkheid ICM Project              | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)             | Theewaterskloof (WC031)                             | 290,447                              | 86,658   | 31   |
| Sustainable Land Based Livelihoods | Walkerbay EPWP Project               | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)             | Overstrand (WC032)                                  | 735,186                              | 384,131  | 16   |
| Sustainable Land Based Livelihoods | Walkerbay Gate Guard Service Project | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)             | Overstrand (WC032)                                  | 1,335,993                            | 171,329  | 8  |
| Sustainable Land Based Livelihoods | Walkerbay ICM Project                | WC - Environmental Affairs and Development Planning | WC        | Overberg (DC3)             | Overberg (DC3) - All or some local municipalities   | 344,268                              | 12,403   | 9  |
| Sustainable Land Based Livelihoods | Waterval EPWP Project                | WC - Environmental Affairs and Development Planning | WC        | Cape Winelands (DC2)       | Witzenberg (WC022)                                  | 1,753,502                            | 764,409  | 33   |

## Annexure F. List of projects : National and Provincial Departments

165

| Government Sector                  | Environment and Culture Sector                     |                 |           |                                      |   | Average Manual Workers Daily Wage:   |  | 121.88                                     |
|------------------------------------|--|-----------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                         | WC-Agriculture                                     |                 |           |                                      |   |                                      |  |  |
| Number of Projects                 | 19   |                 |           |                                      |   | 6,800,907                            | 2,792,472  | 587  |
| Programme                          | Project Name                                       | Department Name | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | AGTER GROENBERG ALIEN CLEARING                     | WC-Agriculture  | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)                                     | 145,000                              | 118,705  | 28   |
| Sustainable Land Based Livelihoods | BERG RIVER DISASTER PREVENTION                     | WC-Agriculture  | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,000,000                            | 90,162   | 82   |
| Sustainable Land Based Livelihoods | BOTTELARY LANDCARE                                 | WC-Agriculture  | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                    | 95,000                               | 68,368   | 16   |
| Sustainable Land Based Livelihoods | Breederiver Alien Clearing Slang River             | WC-Agriculture  | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 245,832                              | 149,863  | 35   |
| Sustainable Land Based Livelihoods | Breederiver Alien Clearing Wysersdrif              | WC-Agriculture  | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 450,000                              | 266,184  | 39   |
| Sustainable Land Based Livelihoods | CAPE WINELANDS ALIEN CLEARING                      | WC-Agriculture  | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 400,000                              | 399,613  | 90   |
| Sustainable Land Based Livelihoods | CAPE WINELANDS ALIEN CLEARING PROJECT              | WC-Agriculture  | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 150,000                              | 107,543  | 38   |
| Sustainable Land Based Livelihoods | CWCBR RANGELAND                                    | WC-Agriculture  | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 370,000                              | 361,283  | 26   |
| Sustainable Land Based Livelihoods | Central Karoo Koup 4 Fencing                       | WC-Agriculture  | WC        | Central Karoo (DC5)                  | Beaufort West (WC053)                                   | 400,000                              | 15,854   | 6  |
| Sustainable Land Based Livelihoods | Central Karoo Koup Fencing                         | WC-Agriculture  | WC        | Central Karoo (DC5)                  | Laingsburg (WC051)                                      | 300,000                              | 29,793   | 12   |
| Sustainable Land Based Livelihoods | Eden Uniondale Poort Alien Clearing                | WC-Agriculture  | WC        | Eden (DC4)                           | George (WC044)  | 400,000                              | 50,935   | 3  |
| Sustainable Land Based Livelihoods | SIMONSBURG AWP LANDCARE                            | WC-Agriculture  | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 75,000                               | 66,330   | 21   |
| Sustainable Land Based Livelihoods | TULBAGH ALIEN CLEARING                             | WC-Agriculture  | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 115,000                              | 115,000  | 23   |
| Sustainable Land Based Livelihoods | UPPER BREEDE RIVER: RES                            | WC-Agriculture  | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                   | 200,000                              | 193,214  | 52   |
| Sustainable Land Based Livelihoods | Uniondale Poort Alien Clearing                     | WC-Agriculture  | WC        | Eden (DC4)                           | George (WC044)  | 150,000                              | 109,991  | 25   |
| Sustainable Land Based Livelihoods | Upper Breede River Co-Operative Alien Clearing Pro | WC-Agriculture  | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 240,076                              | 240,076  | 21   |
| Sustainable Land Based Livelihoods | WEST COAST ALIEN CLEARING                          | WC-Agriculture  | WC        | West Coast (DC1)                     | Matzikama (WC011)                                       | 420,000                              | 302,221  | 26   |
| Sustainable Land Based Livelihoods | WEST COAST ALIEN CLEARING                          | WC-Agriculture  | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 420,000                              | 71,996   | 32   |
| Sustainable Land Based Livelihoods | WEST COAST FENCING                                 | WC-Agriculture  | WC        | West Coast (DC1)                     | Cederberg (WC012)                                       | 225,000                              | 35,340   | 12   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector         | Social Sector               |                 |           |   |   | Average Manual Workers Daily Wage:   |  | 88.98                                      |
|---------------------------|-----------------------------|-----------------|-----------|---|---|--------------------------------------|--|--|
| Department                | EC - Education              |                 |           |   |   |                                      |  |  |
| Number of Projects        | 5                           |                 |           |   |   | 2,816,634                            | 1,623,456  | 163  |
| Programme                 | Project Name                | Department Name | Prov Code | District Municipality Name              | Local Municipality Name                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | ECDOE-DATA CAPTURERS        | EC - Education  | EC        | All metros and districts in EC province | All local municipalities in EC province | 517,959                              | 384,174  | 26   |
| Expansion (NEW) Programme | ECDOE-HOSTEL CLEANERS       | EC - Education  | EC        | All metros and districts in EC province | All local municipalities in EC province | 856,152                              | 415,800  | 36   |
| Expansion (NEW) Programme | ECDOE-RUGBY SPORT COACHES   | EC - Education  | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)                      | 145,440                              | 129,744  | 18   |
| Expansion (NEW) Programme | ECDOE-SCHOOL SUPPORT AGENTS | EC - Education  | EC        | All metros and districts in EC province | All local municipalities in EC province | 452,509                              | 207,597  | 16   |
| Expansion (NEW) Programme | ECDOE-SUPPORT STAFF         | EC - Education  | EC        | All metros and districts in EC province | All local municipalities in EC province | 844,574                              | 486,141  | 67   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                          | Social Sector                               |                 |           |                            |  | Average Manual Workers<br>Daily Wage: |  | 100.16                                     |
|--|---|-----------------|-----------|----------------------------|--|---------------------------------------|--|--|
| Department                                 | EC - Health                                 |                 |           |                            |  |                                       |  |  |
| Number of Projects                         | 3   |                 |           |                            |  | 43,934,250                            | 17,899,400   | 1,087                                      |
| Programme                                  | Project Name                                | Department Name | Prov Code | District Municipality Name | Local Municipality Name                              | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Alfred Nzo Community Health Workers         | EC - Health     | EC        | Alfred Nzo (DC44)          | Alfred Nzo (DC44) - All or some local municipalities | 15,599,750                            | 8,971,400  | 594  |
| Home Community Based Care Programme (HCBC) | Buffalo City Metro Community Health Workers | EC - Health     | EC        | Buffalo City (BUF)         | Buffalo City (BUF)                                   | 18,362,750                            | 2,736,000  | 150  |
| Home Community Based Care Programme (HCBC) | Sarah Baartman Community Health Workers     | EC - Health     | EC        | Cacadu (DC10)              | Camdeboo (EC101)                                     | 9,971,750                             | 6,192,000  | 343  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector          | Social Sector             |                         |           |   |   |                                      | Average Manual Workers Daily Wage:                                     |  | 75.10 |
|----------------------------|---------------------------|-------------------------|-----------|---|---|--------------------------------------|--|--|-------|
| Department                 | EC - Safety and Liaison   |                         |           |   |   |                                      |  |  |       |
| Number of Projects         | 1                         |                         |           |   |   |                                      | 1,054,000  | 349,140                                    | 41    |
| Programme                  | Project Name              | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Community Safety Programme | Safety patrollers Project | EC - Safety and Liaison | EC        | All metros and districts in EC province | All local municipalities in EC province | 1,054,000                            | 349,140  | 41   |       |



## Annexure F. List of projects : National and Provincial Departments

169

| Government Sector                    | Social Sector                                    |                         |              |  |                          | Average Manual Workers<br>Daily Wage:         |   | 104.41  |
|--------------------------------------|--|-------------------------|--------------|--|--------------------------|---|---|---|
| Department                           | EC - Social Development                          |                         |              |  |                          |   |   |   |
| Number of Projects                   | 4  |                         |              |  |                          | 2,689,546,946                                 | 153,753   | 33  |
| Programme                            | Project Name                                     | Department Name         | Prov<br>Code | District Municipality Name               | Local Municipality Name  | Budget<br>(including<br>Professional<br>Fees) | Expenditure<br>(including<br>Professional<br>Fees) (01 APR<br>2015 to 31 DEC<br>2015) | Gross Number<br>of Work<br>Opportunities<br>Created |
| Expansion (NEW) Programme            | Doxa Youth Programs                              | EC - Social Development | EC           | Nelson Mandela Bay<br>Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 345,586                                       | 6,996   | 4   |
| Expansion (NEW) Programme            | LIBODE SOCIAL DEVELOPMENT<br>OFFICES             | EC - Social Development | EC           | O.R.Tambo (DC15)                         | Nyandeni (EC155)         | 2,688,925,581                                 | 132,510   | 24  |
| Expansion (NEW) Programme            | Phuhla Mzal Oyedwa Single Parents<br>Association | EC - Social Development | EC           | Nelson Mandela Bay<br>Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 102,079                                       | 5,247   | 3   |
| Early Childhood Development<br>(ECD) | masikhule  | EC - Social Development | EC           | Amathole (DC12)                          | Nxuba (EC128)            | 173,700                                       | 9,000   | 2   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector         | Social Sector       |                 |           |                            |                         | Average Manual Workers Daily Wage:   |  | 75.10                                      |
|---------------------------|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                | FS - Education      |                 |           |                            |                         |                                      |  |  |
| Number of Projects        | 1                   |                 |           |                            |                         | 1,000,000                            | 118,327  | 27   |
| Programme                 | Project Name        | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Teachers Assistants | FS - Education  | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 1,000,000                            | 118,327  | 27   |

## Annexure F. List of projects : National and Provincial Departments

171

| Government Sector                          | Social Sector                              |                 |           |                            |   | Average Manual Workers Daily Wage:   |  | 79.91                                      |
|--|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                                 | FS - Health                                |                 |           |                            |   |                                      |  |  |
| Number of Projects                         | 18   |                 |           |                            |   | 41,217,657                           | 6,139,282  | 1,143                                      |
| Programme                                  | Project Name                               | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Alliance Against HIV and AIDS/CG           | FS - Health     | FS        | Xhariep (DC16)             | Xhariep (DC16) - All or some local municipalities       | 3,002,606                            | 658,530  | 79   |
| Home Community Based Care Programme (HCBC) | Alliance Against HIV and AIDS/IG           | FS - Health     | FS        | Xhariep (DC16)             | Xhariep (DC16) - All or some local municipalities       | 2,071,008                            | 112,834  | 56   |
| Home Community Based Care Programme (HCBC) | Dihlabeng Development Initiative/CG        | FS - Health     | FS        | Thabo Mofutsanyane (DC19)  | Mantsopa (FS196)  | 3,462,840                            | 1,604,538  | 172  |
| Home Community Based Care Programme (HCBC) | Dihlabeng Development Initiative/IG        | FS - Health     | FS        | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)                                       | 1,086,912                            | 83,141   | 42   |
| Home Community Based Care Programme (HCBC) | Golden Gateway Hospice                     | FS - Health     | FS        | Thabo Mofutsanyane (DC19)  | Mantsopa (FS196)  | 2,654,626                            | 303,110  | 45   |
| Home Community Based Care Programme (HCBC) | Golden Gateway Hospice/IG                  | FS - Health     | FS        | Thabo Mofutsanyane (DC19)  | Thabo Mofutsanyane (DC19) - All or some local           | 1,586,304                            | 111,485  | 59   |
| Home Community Based Care Programme (HCBC) | Khauhelo/CG                                | FS - Health     | FS        | Thabo Mofutsanyane (DC19)  | Mantsopa (FS196)  | 1,627,845                            | 77,293   | 15   |
| Home Community Based Care Programme (HCBC) | Khauhelo/IG                                | FS - Health     | FS        | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)                                       | 749,088                              | 525,120  | 77   |
| Home Community Based Care Programme (HCBC) | Lesedi Lechabile Primary Health Care/IG    | FS - Health     | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities   | 1,982,880                            | 91,060   | 46   |
| Home Community Based Care Programme (HCBC) | Lesedi lechabile primary health care/CG    | FS - Health     | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities   | 6,592,248                            | 466,110  | 121  |
| Home Community Based Care Programme (HCBC) | Life Line Managung/IG                      | FS - Health     | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 1,542,240                            | 132,630  | 67   |
| Home Community Based Care Programme (HCBC) | Life Line Mangaung/CG                      | FS - Health     | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 4,133,306                            | 313,386  | 74   |
| Home Community Based Care Programme (HCBC) | Life Line Matjhabeng/CG                    | FS - Health     | FS        | Lejweleputswa (DC18)       | Matjhabeng (FS184)                                      | 2,880,746                            | 708,367  | 65   |
| Home Community Based Care Programme (HCBC) | Life Line Matjhabeng/IG                    | FS - Health     | FS        | Lejweleputswa (DC18)       | Lejweleputswa (DC18) - All or some local municipalities | 1,145,664                            | 87,100   | 44   |
| Home Community Based Care Programme (HCBC) | Mercy Life Community Projects/CG           | FS - Health     | FS        | Lejweleputswa (DC18)       | Lejweleputswa (DC18) - All or some local municipalities | 2,967,254                            | 534,175  | 81   |
| Home Community Based Care Programme (HCBC) | Mercy Life Community Projects/IG           | FS - Health     | FS        | Lejweleputswa (DC18)       | Lejweleputswa (DC18) - All or some local municipalities | 925,344                              | 70,885   | 39   |
| Home Community Based Care Programme (HCBC) | Progressive Youth Development Organisation | FS - Health     | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 1,705,145                            | 210,028  | 36   |
| Home Community Based Care Programme (HCBC) | Progressive Youth Development/IG           | FS - Health     | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 1,101,600                            | 49,489   | 25   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector     | Social Sector                    |                                  |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 75.00                                      |
|-----------------------|----------------------------------|----------------------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department            | FS - Police, Roads and Transport |                                  |           |                            |                         |                                       |  |  |
| Number of Projects    | 1                                |                                  |           |                            |                         | 7,531,676                             | 303,600  | 184  |
| Programme             | Project Name                     | Department Name                  | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | Traffic Warden                   | FS - Police, Roads and Transport | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 7,531,676                             | 303,600  | 184  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector         | Social Sector                          |                                      |           |                            |                         | Average Manual Workers Daily Wage:   |  | 223.16                                     |
|---------------------------|--|--------------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                | FS - Public Works and Infrastructure   |                                      |           |                            |                         |                                      |  |  |
| Number of Projects        | 2                                      |                                      |           |                            |                         | 622,667                              | 140,219  | 13   |
| Programme                 | Project Name                           | Department Name                      | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | NYS: Data Capturing                    | FS - Public Works and Infrastructure | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 354,827                              | 132,220  | 4  |
| Expansion (NEW) Programme | Oppersmansgronde Cleaning and greening | FS - Public Works and Infrastructure | FS        | Xhariep (DC16)             | Letsemeng (FS161)       | 267,840                              | 7,999  | 9  |

## Annexure F. List of projects : National and Provincial Departments

174

| Government Sector                 | Social Sector                             |                         |           |                            |   | Average Manual Workers Daily Wage:   |  | 75.02                                      |
|-----------------------------------|---|-------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                        | FS - Social Development                   |                         |           |                            |   |                                      |  |  |
| Number of Projects                | 27  |                         |           |                            |   | 84,500,166                           | 13,749,417   | 763  |
| Programme                         | Project Name                              | Department Name         | Prov Code | District Municipality Name | Local Municipality Name                               | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme         | Ahanang soup kitchen                      | FS - Social Development | FS        | Fezile Dabi (DC20)         | Moqhaka (FS201)                                       | 205,257                              | 121,662  | 10   |
| Early Childhood Development (ECD) | Bethlehem ECD Projects                    | FS - Social Development | FS        | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)                                     | 5,566,642                            | 3,289,200  | 63   |
| Expansion (NEW) Programme         | Bramfisher CNDC                           | FS - Social Development | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 144,192                              | 63,084   | 6  |
| Early Childhood Development (ECD) | Dihlabeng ECD Projects                    | FS - Social Development | FS        | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)                                     | 2,302,307                            | 141,330  | 25   |
| Expansion (NEW) Programme         | Fezile Dabi Soup Kitchen                  | FS - Social Development | FS        | Fezile Dabi (DC20)         | Mafube (FS205)  | 216,288                              | 73,598   | 7  |
| Early Childhood Development (ECD) | Kopanong ECD Project                      | FS - Social Development | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 3,484,231                            | 659,385  | 15   |
| Early Childhood Development (ECD) | Letsemeng ECD Project                     | FS - Social Development | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 2,179,297                            | 201,000  | 15   |
| Early Childhood Development (ECD) | Mafube ECD Projects                       | FS - Social Development | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 4,549,135                            | 557,685  | 90   |
| Expansion (NEW) Programme         | Mamello Support Group                     | FS - Social Development | FS        | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194)                              | 513,143                              | 263,225  | 25   |
| Expansion (NEW) Programme         | Mapojotana Community Development Services | FS - Social Development | FS        | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)                                     | 574,720                              | 231,969  | 21   |
| Early Childhood Development (ECD) | Masilonyana ECD Projects                  | FS - Social Development | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)                                   | 4,330,976                            | 85,500   | 19   |
| Early Childhood Development (ECD) | Matjhabeng ECD Projects                   | FS - Social Development | FS        | Lejweleputswa (DC18)       | Matjhabeng (FS184)                                    | 10,288,018                           | 1,161,000  | 86   |
| Early Childhood Development (ECD) | Metsimaholo ECD Projects                  | FS - Social Development | FS        | Fezile Dabi (DC20)         | Metsimaholo (FS204)                                   | 1,453,064                            | 217,800  | 24   |
| Early Childhood Development (ECD) | Mohokare ECD Project                      | FS - Social Development | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 2,488,162                            | 83,325   | 19   |
| Early Childhood Development (ECD) | Naledi ECD Project                        | FS - Social Development | FS        | Xhariep (DC16)             | Naledi (FS164)  | 2,837,904                            | 2,089,101  | 35   |
| Early Childhood Development (ECD) | Ngwathe ECD Projects                      | FS - Social Development | FS        | Fezile Dabi (DC20)         | Ngwathe (FS203)                                       | 6,765,572                            | 2,323,805  | 94   |
| Early Childhood Development (ECD) | Nketoana ECD Project                      | FS - Social Development | FS        | Thabo Mofutsanyane (DC19)  | Nketoana (FS193)                                      | 5,381,614                            | 96,960   | 32   |
| Expansion (NEW) Programme         | Pitsa E Masutsa Cooperative               | FS - Social Development | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 205,257                              | 205,257  | 9  |
| Expansion (NEW) Programme         | Rouxville Soup Kitchen                    | FS - Social Development | FS        | Xhariep (DC16)             | Letsemeng (FS161)                                     | 144,192                              | 73,598   | 7  |
| Early Childhood Development (ECD) | Sasolburg Project                         | FS - Social Development | FS        | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or some local municipalities | 5,552,147                            | 539,850  | 59   |
| Early Childhood Development (ECD) | Setsoto ECD Project                       | FS - Social Development | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)                                       | 3,479,341                            | 432,000  | 36   |
| Expansion (NEW) Programme         | Social Support Spritual Soul Servants     | FS - Social Development | FS        | Mangaung (MAN)             | Mangaung (MAN)  | 255,678                              | 52,570   | 7  |
| Expansion (NEW) Programme         | Springfontein Soup Kitchen                | FS - Social Development | FS        | Xhariep (DC16)             | Kopanong (FS162)                                      | 205,257                              | 94,896   | 9  |
| Expansion (NEW) Programme         | Thabo Mofutsanyane Soup Kitchen Bulk      | FS - Social Development | FS        | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)                                     | 7,570,080                            | 210,280  | 20   |

Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                  | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|-------------------------------|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Expansion (NEW) Programme         | Tlhokomela Soup Kitchen       | FS - Social Development | FS        | Lejweleputswa (DC18)       | Masilonyana (FS181)     | 10,262,862                           | 53,396   | 5  |
| Expansion (NEW) Programme         | Tshireletso Ya Batho Leseding | FS - Social Development | FS        | Lejweleputswa (DC18)       | Tswelopele (FS183)      | 369,463                              | 105,440  | 10   |
| Early Childhood Development (ECD) | Tswelopele ECD Projects       | FS - Social Development | FS        | Lejweleputswa (DC18)       | Tswelopele (FS183)      | 3,175,366                            | 322,500  | 15   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector            | Social Sector                             |   |           |                            |                         | Average Manual Workers Daily Wage:   |  | 82.00                                      |
|------------------------------|---|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                   | FS - Sports, Arts, Culture and Recreation |   |           |                            |                         |                                      |  |  |
| Number of Projects           | 1   |   |           |                            |                         | 1,000,000                            | 61,336   | 34   |
| Programme                    | Project Name                              | Department Name                           | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | Sports Assistants                         | FS - Sports, Arts, Culture and Recreation | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 1,000,000                            | 61,336   | 34   |



Annexure F. List of projects : National and Provincial Departments

| Government Sector            | Social Sector                         |                 |           |   |                            | Average Manual Workers Daily Wage:   |  | 78.76                                      |
|------------------------------|---------------------------------------|-----------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department                   | GP - Education                        |                 |           |   |                            |                                      |  |  |
| Number of Projects           | 4                                     |                 |           |   |                            | 36,338,135                           | 11,589,593   | 1,811                                      |
| Programme                    | Project Name                          | Department Name | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme    | IG/Extra School Support Programme/EN  | GP - Education  | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 19,325,375                           | 618,749  | 372  |
| Expansion (NEW) Programme    | IG/Extra School Support Programme/SE  | GP - Education  | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)           | 8,000,281                            | 6,354,218  | 654  |
| Expansion (NEW) Programme    | IG/Extra School Support Programme: JW | GP - Education  | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,164,799                            | 1,644,294  | 442  |
| National Nutrition Programme | National School Nutrition Programme   | GP - Education  | GP        | City of Tshwane Metropolitan (TSH)      | City of Tshwane (TSH)      | 3,847,680                            | 2,972,332  | 343  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                          | Social Sector   |                 |           |   |                            |                                      | Average Manual Workers Daily Wage:                                     |  | 80.00 |
|--|-----------------|-----------------|-----------|---|----------------------------|--------------------------------------|--|--|-------|
| Department                                 | GP - Health     |                 |           |   |                            |                                      |  |  |       |
| Number of Projects                         | 1               |                 |           |   |                            |                                      | 1,700,000  | 806,400                                    | 72    |
| Programme                                  | Project Name    | Department Name | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Home Community Based Care Programme (HCBC) | INCENTIVE GRANT | GP - Health     | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,700,000                            | 806,400  | 72   |       |

## Annexure F. List of projects : National and Provincial Departments

179

| Government Sector                          | Social Sector                                       |                         |           |   |   |                                      | Average Manual Workers Daily Wage:                                     |  | 77.44 |
|--|---|-------------------------|-----------|---|---|--------------------------------------|--|--|-------|
| Department                                 | GP - Social Development                             |                         |           |   |   |                                      |  |  |       |
| Number of Projects                         | 154   |                         |           |   |   |                                      | 63,596,117   | 13,386,788                                 | 2,996 |
| Programme                                  | Project Name  | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Home Community Based Care Programme (HCBC) | IG Zwelonke   | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 38,242                               | 3,004  | 2  |       |
| Home Community Based Care Programme (HCBC) | IKAGENG OLD AGE RELIEF CENTRE                       | GP - Social Development | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                    | 55,423                               | 4,508  | 3  |       |
| Home Community Based Care Programme (HCBC) | (IG) Almac Old Age Organisation                     | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 57,364                               | 9,012  | 3  |       |
| Home Community Based Care Programme (HCBC) | (IG) Bophelong-Empilweni New Life Community Project | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 303,580                              | 26,526   | 16   |       |
| Home Community Based Care Programme (HCBC) | (IG) SAMAG  | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 305,939                              | 68,064   | 16   |       |
| Home Community Based Care Programme (HCBC) | (IG) Tembisa care for the aged                      | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 172,091                              | 27,036   | 9  |       |
| Home Community Based Care Programme (HCBC) | (IG) Villa Liza Support Group                       | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 504,038                              | 89,100   | 28   |       |
| Home Community Based Care Programme (HCBC) | (Isibindi) Arebaokeng Child Day Care Centre         | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 308,520                              | 25,710   | 15   |       |
| Home Community Based Care Programme (HCBC) | (Isibindi) Bambanani Support Group                  | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 408,336                              | 408,336  | 22   |       |
| Home Community Based Care Programme (HCBC) | (Isibindi) Lebone Aids Care Project                 | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 455,640                              | 75,940   | 22   |       |
| Home Community Based Care Programme (HCBC) | (Isibindi) Tembisa Intergrated Consortium HCBC      | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 868,056                              | 76,542   | 46   |       |
| Home Community Based Care Programme (HCBC) | 1G Antioch Health Care and Support Centre           | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 461,130                              | 38,240   | 23   |       |
| Home Community Based Care Programme (HCBC) | ABRAHAM KRIEL - WESTBURY                            | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 635,136                              | 28,028   | 16   |       |
| Home Community Based Care Programme (HCBC) | AMCARE  | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 588,672                              | 49,056   | 29   |       |
| Home Community Based Care Programme (HCBC) | Aganang Community Home Base Care                    | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 450,256                              | 25,926   | 17   |       |
| Home Community Based Care Programme (HCBC) | Arise and Shine                                     | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 748,224                              | 39,044   | 24   |       |
| Home Community Based Care Programme (HCBC) | Bakone Community Home Base Care                     | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 612,724                              | 31,086   | 19   |       |
| Home Community Based Care Programme (HCBC) | Bambanani Community Home Base Care                  | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 595,296                              | 34,490   | 22   |       |
| Home Community Based Care Programme (HCBC) | Bana Ba Bagodimo DIC                                | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 1,019,533                            | 129,140  | 17   |       |
| Home Community Based Care Programme (HCBC) | Batho Pele Home Based Care                          | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 455,022                              | 101,116  | 33   |       |
| Home Community Based Care Programme (HCBC) | Boitshoko Community Home Base Care                  | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 450,256                              | 26,076   | 17   |       |
| Home Community Based Care Programme (HCBC) | Bokamoso CHBC                                       | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 450,256                              | 33,438   | 22   |       |
| Home Community Based Care Programme (HCBC) | Bokamoso Drop in Centre ( PTP)                      | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 254,260                              | 36,042   | 23   |       |
| Home Community Based Care Programme (HCBC) | Boksburg Child Welfare                              | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 249,840                              | 41,640   | 13   |       |

## Annexure F. List of projects : National and Provincial Departments

180

| Programme                                  | Project Name                                   | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Bophelong After Care Centre                    | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 212,016                              | 18,868   | 11   |
| Home Community Based Care Programme (HCBC) | Botle-Buhle Organization                       | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 114,727                              | 18,024   | 6  |
| Home Community Based Care Programme (HCBC) | CLEAN TOUCH ADMINISTRATIVE SERVICES            | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 606,696                              | 404,767  | 33   |
| Home Community Based Care Programme (HCBC) | CMR Springs Thembaletu                         | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 290,160                              | 26,828   | 17   |
| Home Community Based Care Programme (HCBC) | Carletonville                                  | GP - Social Development | GP        | West Rand (DC48)                        | Merafong City (GT484)                               | 506,580                              | 506,580  | 25   |
| Home Community Based Care Programme (HCBC) | Carryou Ministry : Elandsvlei Branch           | GP - Social Development | GP        | West Rand (DC48)                        | Randfontein (GT482)                                 | 450,177                              | 39,340   | 25   |
| Home Community Based Care Programme (HCBC) | Carryou Ministry- Toekomsrus                   | GP - Social Development | GP        | West Rand (DC48)                        | Randfontein (GT482)                                 | 807,491                              | 38,742   | 24   |
| Home Community Based Care Programme (HCBC) | Community Crisis Centre                        | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 588,672                              | 98,112   | 31   |
| Home Community Based Care Programme (HCBC) | Daveyton Orphans Resource Centre               | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 368,760                              | 31,032   | 19   |
| Home Community Based Care Programme (HCBC) | Die Poort After Care Centre                    | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 268,240                              | 13,616   | 9  |
| Home Community Based Care Programme (HCBC) | EEAW   | GP - Social Development | GP        | West Rand (DC48)                        | Westonaria (GT483)                                  | 450,256                              | 32,132   | 21   |
| Expansion (NEW) Programme                  | Ekuphileni Bophelong OLDER PERSONS             | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 38,242                               | 1,502  | 1  |
| Home Community Based Care Programme (HCBC) | Ekurhuleni Aftercare Centre                    | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 134,520                              | 11,210   | 6  |
| Home Community Based Care Programme (HCBC) | Emmaus Community Centre                        | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 793,896                              | 141,116  | 42   |
| Home Community Based Care Programme (HCBC) | Emthonjeni Satellite 1                         | GP - Social Development | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                    | 804,467                              | 246,220  | 29   |
| Home Community Based Care Programme (HCBC) | Emthonjeni Satellite 2                         | GP - Social Development | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                    | 916,437                              | 102,677  | 16   |
| Home Community Based Care Programme (HCBC) | Entokozweni Community Home Base Care           | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 49,798                               | 38,946   | 25   |
| Expansion (NEW) Programme                  | Evangeli Encha OLDER PERSONS                   | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 38,242                               | 3,004  | 2  |
| Home Community Based Care Programme (HCBC) | Greater Germiston Women Empowerment Consortium | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 476,904                              | 39,742   | 22   |
| Expansion (NEW) Programme                  | Greens Park OLDER PERSONS                      | GP - Social Development | GP        | West Rand (DC48)                        | Merafong City (GT484)                               | 19,121                               | 1,502  | 1  |
| Home Community Based Care Programme (HCBC) | Group of Mercy                                 | GP - Social Development | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)                                    | 638,645                              | 164,180  | 21   |
| Home Community Based Care Programme (HCBC) | HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)   | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 426,456                              | 319,845  | 24   |
| Home Community Based Care Programme (HCBC) | Heartbeat Katlehong                            | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 244,440                              | 20,370   | 12   |
| Home Community Based Care Programme (HCBC) | Heartbeat Vosloorus                            | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 244,440                              | 20,370   | 11   |
| Home Community Based Care Programme (HCBC) | Hlokomelang After Care Centre                  | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 100,896                              | 8,858  | 5  |
| Home Community Based Care Programme (HCBC) | House Of Mercy HBC                             | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 568,026                              | 48,050   | 30   |
| Home Community Based Care Programme (HCBC) | Humana   | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 434,256                              | 24,172   | 15   |

## Annexure F. List of projects : National and Provincial Departments

181

| Programme                                  | Project Name                                | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | IG / Rorisang Service Centre                | GP - Social Development | GP        | Sedibeng (DC42)                         | Emfuleni (GT421)           | 73,897                               | 30,040   | 3  |
| Home Community Based Care Programme (HCBC) | IG Actonville Senior Citizens Organisation  | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 57,364                               | 4,506  | 3  |
| Home Community Based Care Programme (HCBC) | IG Empilweni HCBC                           | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 352,986                              | 26,224   | 15   |
| Home Community Based Care Programme (HCBC) | IG Mafube Care Centre                       | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 424,632                              | 35,236   | 21   |
| Home Community Based Care Programme (HCBC) | IG Nomcebo                                  | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 57,364                               | 4,506  | 3  |
| Home Community Based Care Programme (HCBC) | IG Nontsikelelo Drop in Centre              | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 461,130                              | 38,240   | 23   |
| Home Community Based Care Programme (HCBC) | IG Nora s Drop In Centre                    | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 461,130                              | 38,240   | 23   |
| Home Community Based Care Programme (HCBC) | IG Senzokuhle After Care Drop In Centre     | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 230,490                              | 17,668   | 11   |
| Expansion (NEW) Programme                  | IG Tsakane Society For The Care of The Aged | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 114,727                              | 6,008  | 4  |
| Home Community Based Care Programme (HCBC) | IG-Sabelani Life Skills Project             | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 863,706                              | 77,660   | 48   |
| Home Community Based Care Programme (HCBC) | IG/Bophelo HBC                              | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 57,364                               | 40,734   | 3  |
| Home Community Based Care Programme (HCBC) | IG/Break-Through Centre                     | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 375,084                              | 29,530   | 17   |
| Home Community Based Care Programme (HCBC) | IG/Cantsane EHBC                            | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 572,510                              | 47,252   | 29   |
| Home Community Based Care Programme (HCBC) | IG/Gugulethu Parents for Orphans            | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)           | 410,291                              | 33,734   | 20   |
| Home Community Based Care Programme (HCBC) | IG/Ikusasa Lethu Youth Project              | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,125,216                            | 180,548  | 57   |
| Home Community Based Care Programme (HCBC) | IG/Lindanisizwe                             | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 76,485                               | 36,704   | 4  |
| Home Community Based Care Programme (HCBC) | IG/Lotsha Support Organization              | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 252,799                              | 20,518   | 12   |
| Home Community Based Care Programme (HCBC) | IG/MOUNT OLIVE OUTREACH                     | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 750,888                              | 500,444  | 39   |
| Home Community Based Care Programme (HCBC) | IG/Maitiso A Bagolo                         | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 682,502                              | 508,354  | 36   |
| Home Community Based Care Programme (HCBC) | IG/Mduduzi Memorial Hospice                 | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 518,438                              | 42,746   | 26   |
| Home Community Based Care Programme (HCBC) | IG/Mikateka Aftercare                       | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 250,258                              | 187,138  | 13   |
| Home Community Based Care Programme (HCBC) | IG/Philani Support                          | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 644,938                              | 482,178  | 34   |
| Home Community Based Care Programme (HCBC) | IG/Radisela Aftercare                       | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 288,501                              | 213,316  | 15   |
| Home Community Based Care Programme (HCBC) | IG/Rena Le Lona                             | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 651,583                              | 334,986  | 24   |
| Home Community Based Care Programme (HCBC) | IG/SAINT JOSEPHS (CHBC)                     | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660,768                              | 440,575  | 30   |
| Home Community Based Care Programme (HCBC) | IG/SIZANANI HOME BASED CARE                 | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 696,816                              | 469,050  | 37   |
| Home Community Based Care Programme (HCBC) | IG/Siyabonga Drop in Centre                 | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 682,416                              | 398,076  | 35   |

## Annexure F. List of projects : National and Provincial Departments

182

| Programme                                  | Project Name                                | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | IG/Thiboloha CHBC                           | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 952,060                              | 711,956  | 50   |
| Home Community Based Care Programme (HCBC) | IG/Thokoza Care of the Aged- IG             | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 38,242                               | 3,004  | 2  |
| Home Community Based Care Programme (HCBC) | IG/Tshwarang                                | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 552,624                              | 414,468  | 29   |
| Home Community Based Care Programme (HCBC) | IG/Vosloorus Society for Care of the Aged   | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 57,364                               | 4,506  | 3  |
| Home Community Based Care Programme (HCBC) | IG/Witkoppen Health and Welfare             | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 683,181                              | 509,574  | 36   |
| Home Community Based Care Programme (HCBC) | IG/ZENZELENI AFTER-CARE CENTRE              | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 113,561                              | 22,174   | 14   |
| Home Community Based Care Programme (HCBC) | Ikageng Development Project                 | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 431,056                              | 29,738   | 19   |
| Expansion (NEW) Programme                  | Ikhwazi OLDER PERSONS                       | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 19,121                               | 1,502  | 1  |
| Home Community Based Care Programme (HCBC) | Itireleng                                   | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 450,256                              | 19,322   | 12   |
| Home Community Based Care Programme (HCBC) | Itumeleng Sechaba                           | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 264,240                              | 44,040   | 13   |
| Home Community Based Care Programme (HCBC) | Jonh Wesley community centre                | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 458,880                              | 36,738   | 22   |
| Home Community Based Care Programme (HCBC) | KHANYISANI                                  | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 606,696                              | 400,624  | 32   |
| Home Community Based Care Programme (HCBC) | KHOMANANI HEALTH GROUP                      | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 606,696                              | 47,554   | 28   |
| Home Community Based Care Programme (HCBC) | Katha Day Care Centre                       | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 815,856                              | 77,358   | 47   |
| Home Community Based Care Programme (HCBC) | Katlego Ka Tshepo                           | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 606,696                              | 53,562   | 34   |
| Home Community Based Care Programme (HCBC) | Khanya Family Centre                        | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 440,856                              | 36,738   | 17   |
| Home Community Based Care Programme (HCBC) | Khanyisile CHBC                             | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 264,240                              | 22,020   | 13   |
| Home Community Based Care Programme (HCBC) | Khayalabantwana bebambisene Organisation    | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 516,576                              | 86,096   | 27   |
| Home Community Based Care Programme (HCBC) | Kopanang Drop in Centre                     | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 244,440                              | 20,518   | 11   |
| Home Community Based Care Programme (HCBC) | Kuhle Siyaphumelela CHBC                    | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 606,696                              | 49,056   | 31   |
| Home Community Based Care Programme (HCBC) | Kwaze Kwasa Women for RDP                   | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 621,093                              | 50,256   | 30   |
| Home Community Based Care Programme (HCBC) | Legae La Bana/Prototype                     | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 525,644                              | 45,052   | 29   |
| Home Community Based Care Programme (HCBC) | Lerato Care                                 | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 39,748                               | 26,924   | 16   |
| Expansion (NEW) Programme                  | Lesedi La Mohlakeng OLDER PERSONS           | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 19,121                               | 1,502  | 1  |
| Home Community Based Care Programme (HCBC) | Lethusizo Home Base Care                    | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 606,696                              | 50,558   | 32   |
| Home Community Based Care Programme (HCBC) | Lithanza Community Development and Training | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 230,040                              | 20,068   | 11   |
| Home Community Based Care Programme (HCBC) | MAFORONATION HBC                            | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 728,760                              | 53,260   | 33   |

## Annexure F. List of projects : National and Provincial Departments

183

| Programme                                  | Project Name                                       | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | MASIBAMBISANE OVC                                  | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 498,552                              | 342,370  | 26   |
| Home Community Based Care Programme (HCBC) | Mbalenhle CHBC                                     | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 434,256                              | 34,636   | 22   |
| Home Community Based Care Programme (HCBC) | Mohau HBC  | GP - Social Development | GP        | West Rand (DC48)                        | Randfontein (GT482)                                 | 510,911                              | 31,640   | 21   |
| Home Community Based Care Programme (HCBC) | Mphe Seriti  | GP - Social Development | GP        | West Rand (DC48)                        | Randfontein (GT482)                                 | 526,741                              | 19,364   | 11   |
| Home Community Based Care Programme (HCBC) | Muslim AIDS Programme                              | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 873,191                              | 47,554   | 30   |
| Expansion (NEW) Programme                  | Mzimhlophe OLDER PERSONS                           | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 38,242                               | 3,004  | 2  |
| Home Community Based Care Programme (HCBC) | Ncedo-Thuso Ya Bana                                | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 46,818                               | 5,202  | 2  |
| Home Community Based Care Programme (HCBC) | New Image Rover Crew                               | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 354,360                              | 28,028   | 17   |
| Home Community Based Care Programme (HCBC) | New Image Rover Crew Ext                           | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 570,648                              | 44,550   | 28   |
| Home Community Based Care Programme (HCBC) | Nigel Caring Community                             | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 960,918                              | 120,936  | 36   |
| Home Community Based Care Programme (HCBC) | Nokeng Aftercare                                   | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 212,016                              | 159,012  | 11   |
| Home Community Based Care Programme (HCBC) | Nokuphila Community Sirvices                       | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 851,496                              | 74,590   | 48   |
| Home Community Based Care Programme (HCBC) | Novensi Organization                               | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 244,440                              | 20,370   | 12   |
| Home Community Based Care Programme (HCBC) | Nyiko Aftercare Drop in Centre                     | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 154,320                              | 25,720   | 7  |
| Home Community Based Care Programme (HCBC) | Oasis Rover Crew                                   | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 426,456                              | 37,040   | 23   |
| Home Community Based Care Programme (HCBC) | Obed Mosiane                                       | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 209,040                              | 9,012  | 6  |
| Home Community Based Care Programme (HCBC) | Oratilwe Community Centre                          | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 336,336                              | 53,052   | 16   |
| Home Community Based Care Programme (HCBC) | PERSEVERE UNTIL SOMETHING HAPPENS                  | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 1,139,496                            | 98,414   | 32   |
| Home Community Based Care Programme (HCBC) | Palmridge Senior Citizens Club                     | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 95,606                               | 7,510  | 5  |
| Home Community Based Care Programme (HCBC) | Passionate Feeding Scheme                          | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 529,862                              | 43,846   | 28   |
| Home Community Based Care Programme (HCBC) | Patrice Motsepe                                    | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 469,656                              | 37,938   | 22   |
| Home Community Based Care Programme (HCBC) | People Opposed to People Abuse (POPA)              | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 71,218                               | 23,730   | 15   |
| Home Community Based Care Programme (HCBC) | RUDO   | GP - Social Development | GP        | West Rand (DC48)                        | Merafong City (GT484)                               | 757,776                              | 31,240   | 20   |
| Home Community Based Care Programme (HCBC) | Rearabilwe Ekurhuleni community based care Springs | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 246,216                              | 19,016   | 11   |
| Home Community Based Care Programme (HCBC) | Reashoma Drop In Centre                            | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 260,616                              | 20,216   | 11   |
| Home Community Based Care Programme (HCBC) | Redirile CHBC                                      | GP - Social Development | GP        | West Rand (DC48)                        | Merafong City (GT484)                               | 450,256                              | 27,232   | 18   |
| Home Community Based Care Programme (HCBC) | Rothle Sonke                                       | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 61,450                               | 45,404   | 30   |

## Annexure F. List of projects : National and Provincial Departments

184

| Programme                                  | Project Name                             | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | SIPHESIHLE HOME BASED CARE               | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 192,144                              | 32,024   | 9  |
| Home Community Based Care Programme (HCBC) | ST Francis                               | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 246,216                              | 20,518   | 12   |
| Home Community Based Care Programme (HCBC) | Siqobile CHBC                            | GP - Social Development | GP        | West Rand (DC48)                        | Westonaria (GT483)                                  | 45,026                               | 15,610   | 10   |
| Home Community Based Care Programme (HCBC) | Sivusithemba CHBC                        | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 592,296                              | 47,856   | 31   |
| Home Community Based Care Programme (HCBC) | Siyaqhakaza After Care Centre            | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 100,896                              | 8,858  | 5  |
| Home Community Based Care Programme (HCBC) | St John The Divine Orphans               | GP - Social Development | GP        | West Rand (DC48)                        | Randfontein (GT482)                                 | 614,496                              | 40,646   | 26   |
| Home Community Based Care Programme (HCBC) | St. Martin De Porres Development Project | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 246,216                              | 20,518   | 12   |
| Home Community Based Care Programme (HCBC) | Thabang Lephela                          | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 450,256                              | 33,232   | 21   |
| Home Community Based Care Programme (HCBC) | Thari Ya SeTshaba                        | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 264,240                              | 22,020   | 13   |
| Home Community Based Care Programme (HCBC) | Thathezahko After Care Centre            | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 248,240                              | 21,028   | 9  |
| Home Community Based Care Programme (HCBC) | The Holy Hands Caregivers                | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 244,440                              | 40,740   | 12   |
| Home Community Based Care Programme (HCBC) | Thusanang                                | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 945,552                              | 45,054   | 28   |
| Home Community Based Care Programme (HCBC) | Tshlidzi DIC                             | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 434,256                              | 36,188   | 23   |
| Home Community Based Care Programme (HCBC) | Tsholofelo Project                       | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 470,304                              | 36,236   | 23   |
| Home Community Based Care Programme (HCBC) | Tshwaranganag CHBC                       | GP - Social Development | GP        | West Rand (DC48)                        | Mogale City (GT481)                                 | 460,256                              | 32,882   | 20   |
| Home Community Based Care Programme (HCBC) | Tsogang Sechaba                          | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 592,296                              | 444,224  | 32   |
| Home Community Based Care Programme (HCBC) | Ubuhle Bontle                            | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 434,256                              | 33,234   | 21   |
| Home Community Based Care Programme (HCBC) | Ubuntu Community Organization            | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 260,616                              | 21,718   | 12   |
| Home Community Based Care Programme (HCBC) | Umthambeka Drop in Centre                | GP - Social Development | GP        | Ekurhuleni Metropolitan (EKU)           | Ekurhuleni (EKU)                                    | 134,520                              | 22,420   | 6  |
| Expansion (NEW) Programme                  | Usizo OLDER PERSONS                      | GP - Social Development | GP        | West Rand (DC48)                        | West Rand (DC48) - All or some local municipalities | 19,121                               | 1,502  | 1  |
| Home Community Based Care Programme (HCBC) | VUSELELA ULWAZI LWAKHO                   | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 779,496                              | 57,006   | 34   |
| Home Community Based Care Programme (HCBC) | Zinhle After Care Centre                 | GP - Social Development | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB)                          | 154,968                              | 13,364   | 8  |



Annexure F. List of projects : National and Provincial Departments

| Government Sector            | Social Sector                             |   |           |   |                            | Average Manual Workers Daily Wage:   |  | 75.83                                      |
|------------------------------|---|---|-----------|---|----------------------------|--------------------------------------|--|--|
| Department                   | GP - Sports, Arts, Culture and Recreation |   |           |   |                            |                                      |  |  |
| Number of Projects           | 1   |   |           |   |                            | 1,000,000                            | 885,031  | 49   |
| Programme                    | Project Name                              | Department Name                           | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | Mass Participation                        | GP - Sports, Arts, Culture and Recreation | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,000,000                            | 885,031  | 49   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector            | Social Sector                       |                 |           |                            |                         |                                      | Average Manual Workers Daily Wage:                                     |  | 112.00 |
|------------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department                   | KZN - Education                     |                 |           |                            |                         |                                      |  |  |        |
| Number of Projects           | 1                                   |                 |           |                            |                         |                                      | 162,104,000  | 211,904                                    | 170    |
| Programme                    | Project Name                        | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |        |
| National Nutrition Programme | National School Nutrition Programme | KZN - Education | KN        | Umgungundlovu (DC22)       | The Msunduzi (KZN225)   | 162,104,000                          | 211,904  | 170  |        |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                          | Social Sector                  |                 |           |                            |  | Average Manual Workers Daily Wage:   |  | 77.20                                      |
|--|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department                                 | KZN - Health                   |                 |           |                            |  |                                      |  |  |
| Number of Projects                         | 1                              |                 |           |                            |  | 15,871,200                           | 7,581,658  | 733  |
| Programme                                  | Project Name                   | Department Name | Prov Code | District Municipality Name | Local Municipality Name                            | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Community Care Givers Uthukela | KZN - Health    | KN        | Uthukela (DC23)            | Uthukela (DC23) - All or some local municipalities | 15,871,200                           | 7,581,658  | 733  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector         | Social Sector                      |                        |           |                            |                              | Average Manual Workers Daily Wage:   |  | 76.00                                      |
|---------------------------|------------------------------------|------------------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Department                | KZN - Human Settlement             |                        |           |                            |                              |                                      |  |  |
| Number of Projects        | 3                                  |                        |           |                            |                              | 1,800,000                            | 1,373,922  | 176  |
| Programme                 | Project Name                       | Department Name        | Prov Code | District Municipality Name | Local Municipality Name      | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Hlabisa Skills Development         | KZN - Human Settlement | KN        | Umkhanyakude (DC27)        | Hlabisa (KZN274)             | 540,000                              | 431,950  | 53   |
| Expansion (NEW) Programme | Makhasa Skills Development Skills  | KZN - Human Settlement | KN        | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273) | 720,000                              | 554,200  | 67   |
| Expansion (NEW) Programme | Pongola Skills Development Project | KZN - Human Settlement | KN        | Zululand (DC26)            | uPhongolo (KZN262)           | 540,000                              | 387,772  | 56   |

## Annexure F. List of projects : National and Provincial Departments

189

| Government Sector                          | Social Sector                     |                          |              |                            |                         | Average Manual Workers<br>Daily Wage:         |   | 120.66  |
|--|-----------------------------------|--------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department                                 | KZN - Social Development          |                          |              |                            |                         |   |   |   |
| Number of Projects                         | 5                                 |                          |              |                            |                         | 17,328,937                                    | 2,107,265   | 354   |
| Programme                                  | Project Name                      | Department Name          | Prov<br>Code | District Municipality Name | Local Municipality Name | Budget<br>(including<br>Professional<br>Fees) | Expenditure<br>(including<br>Professional<br>Fees) (01 APR<br>2015 to 31 DEC<br>2015) | Gross Number<br>of Work<br>Opportunities<br>Created |
| National Nutrition Programme               | KNSOC/DSD/CNDC                    | KZN - Social Development | KN           | Umgungundlovu (DC22)       | The Msunduzi (KZN225)   | 598,400                                       | 222,288   | 20  |
| Early Childhood Development (ECD)          | KNSOC/ECD/DSD ULUNDI              | KZN - Social Development | KN           | Zululand (DC26)            | Ulundi (KZN266)         | 994,520                                       | 342,864   | 85  |
| Expansion (NEW) Programme                  | NATIONAL YOUTH SERVICES           | KZN - Social Development | KN           | Umgungundlovu (DC22)       | The Msunduzi (KZN225)   | 1,342,881                                     | 451,552   | 127   |
| Community Safety Programme                 | SUBSTANCE ABUSE                   | KZN - Social Development | KN           | Umgungundlovu (DC22)       | The Msunduzi (KZN225)   | 126,192                                       | 51,186  | 5   |
| Home Community Based Care Programme (HCBC) | home community based care/amajuba | KZN - Social Development | KN           | Amajuba (DC25)             | Newcastle (KZN252)      | 14,266,944                                    | 1,039,376   | 117   |

## Annexure F. List of projects : National and Provincial Departments

190

| Government Sector                 | Social Sector                           |                 |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 89.16                                      |
|-----------------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department                        | LP - Education                          |                 |           |                            |                         |                                       |  |  |
| Number of Projects                | 484                                     |                 |           |                            |                         | 88,493,407                            | 2,885,263  | 807  |
| Programme                         | Project Name                            | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | ABC Creche                              | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 54,072                                | 1,502  | 1  |
| Early Childhood Development (ECD) | AGAPE Edu Care                          | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 36,048                                | 4,536  | 2  |
| Early Childhood Development (ECD) | Aganang Early Learning Centre           | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Akani Mphambo Creche                    | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 107,410                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Alusani Community Creche                | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 18,024                                | 7,509  | 1  |
| Early Childhood Development (ECD) | Alusani Tshikonelo Creche               | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 298,918                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Aluwani Pre-School and creche           | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 200,000                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Aluwani Tshitungulwane Day Care         | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 300,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Amos Mahloana Creche - Cum - Pre School | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 36,048                                | 27,329   | 2  |
| Early Childhood Development (ECD) | Arise and Shine Day Care Centre         | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 36,048                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Arise and Shine Day Care Centre         | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 72,096                                | 10,574   | 4  |
| Early Childhood Development (ECD) | Atang Creche                            | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Awake Edu-Care                          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 54,072                                | 6,052  | 3  |
| Early Childhood Development (ECD) | Badisha Creche                          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Bahlaloga Community Creche              | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Bakwena Creche                          | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Banbinos Day Care                       | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Bathokoa Creche and Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Bela-Bela Creche                        | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 144,192                               | 12,016   | 8  |
| Early Childhood Development (ECD) | Bevhula Community Creche                | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 31,200                                | 9,011  | 1  |
| Early Childhood Development (ECD) | Bohwana community creche                | LP - Education  | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 358,823                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Boikhutso Community Creche              | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 36,048                                | 3,004  | 2  |
| Early Childhood Development (ECD) | Boikhutso Creche and Pre School         | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                                | 1,502  | 1  |
| Early Childhood Development (ECD) | Boitshepo Day Care Centre               | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 36,048                                | 3,004  | 2  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                  | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Boitumelo Creche              | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Bokamoso Day Care Centre      | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Bokamoso Day Care Centre      | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 4,536  | 2  |
| Early Childhood Development (ECD) | Boledi A Creche               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Boledi B Creche               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Bosele Creche and Pre School  | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Busy Bee Day Care Centre      | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 54,072                               | 7,554  | 3  |
| Early Childhood Development (ECD) | Busy Bee Day Care Centre-IG   | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Buzzy Bee Creche              | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 18,024                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Cesar Teffo Pre School        | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Christian Educare Centre (IG) | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Christian Mmbangiseni CDCC    | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 72,000                               | 4,521  | 1  |
| Early Childhood Development (ECD) | Dendron Pre School and Creche | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Denzhe Educare centre         | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 236,048                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Dikobe Pre School             | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Dikolobeng Creche             | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Dikopelo Creche               | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Dikwadi Creche                | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Dimani community creche       | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 63,264                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Dinaletsana Day Care          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Dinga Tiyani Creche           | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 388,800                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Ditlotswane Creche            | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ditlou Day Care               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Dorapale Creche               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 18,020   | 2  |
| Early Childhood Development (ECD) | Dudus Day Care Centre         | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Dudus Day Care Centre-IG      | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Dzingahe community creche     | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 130,440                              | 3,019  | 1  |

## Annexure F. List of projects : National and Provincial Departments

192

| Programme                         | Project Name                        | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Dzini Adventist Children Centre     | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 35,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Ebenezer Day care Centre            | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 67,080                               | 4,521  | 1  |
| Early Childhood Development (ECD) | Edu Toy Library                     | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Edu Toy Library-IG                  | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Elim Market Early Learning Centre   | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 214,824                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Elizabeth Kekae Pre-School          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | F.K Matlala Pre School              | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Faith English Day Care              | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Feba Ngwana Creche                  | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Fiona Molepo Creche and Pre School  | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 36,048                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Fish- Molefe Creche                 | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | G.S Matabane Pre School             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | GIYANI CLUSTER ECD                  | LP - Education  | LP        | Mopani (DC33)              | Greater Giyani (LIM331) | 973,296                              | 156,000  | 52   |
| Early Childhood Development (ECD) | GidjA - Mhandeni Creche             | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 64,134                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Golden Future Creche and Pre School | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,014  | 1  |
| Early Childhood Development (ECD) | Gondeni community creche            | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 99,350                               | 8,996  | 1  |
| Early Childhood Development (ECD) | Good Shepherd Community Creche      | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 84,000                               | 8,996  | 1  |
| Early Childhood Development (ECD) | Govhu Creche                        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 200,000                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Graceland Creche                    | LP - Education  | LP        | Waterberg (DC36)           | Mookgopong (LIM364)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Grootkop Creche                     | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Growing Up Community Creche         | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 62,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Gudani Community Creche             | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 120,000                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Gumela Pre school                   | LP - Education  | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 67,890                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Gundo Pre Scheel Community Creche   | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 440,048                              | 18,022   | 2  |
| Early Childhood Development (ECD) | Guys and Girls Community Creche     | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 520,024                              | 8,996  | 1  |
| Early Childhood Development (ECD) | Gwamasenga Community Creche         | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 584,604                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Hand of Blessing Day Care Centre    | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 177,840                              | 8,996  | 1  |



## Annexure F. List of projects : National and Provincial Departments

193

| Programme                         | Project Name                           | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Helen Molekana Day Care                | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 36,048                               | 3,004  | 1  |
| Early Childhood Development (ECD) | Hendrick Mokenuhi Creche               | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Hlamalani Early Childhood Developmrent | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 23,224                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Hlanhlagane Creche                     | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 13,666   | 1  |
| Early Childhood Development (ECD) | Hluvukani Jerome Day Care Centre       | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 426,371                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Holly Life Day Care Centre             | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 60,000                               | 8,996  | 1  |
| Early Childhood Development (ECD) | IG / Madikgabo Creche and Pre School   | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | IG / Rachacha Pre School               | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | IG Brilliance Day Care Centre          | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 122,472                              | 9,011  | 1  |
| Early Childhood Development (ECD) | IG Rixile Day Care Centre              | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 234,000                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Ikageng Creche and Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Itekeng Ntagane Creche                 | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Itereleng Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ithaopeng Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Itireleng Community Creche             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Itireleng Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 3,003  | 1  |
| Early Childhood Development (ECD) | Itireleng Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | J.R Mocheke Pre and Creche             | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Jan Mashiane Creche                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Jupiter Pre School and Creche          | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Katekani Day Care Centre               | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 58,824                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Katlegong Pre School                   | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kekishi Creche and Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kentshitsuwe Creche                    | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kgaiwa Creche and Pre School           | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kgaka-Kgomo Community Creche           | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kgatelopele Day Care Centre            | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

194

| Programme                         | Project Name                   | Department Name | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Kgoboki Pre School             | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)         | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Kgotlelelang Creche            | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Kgotso Day Care Centre         | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kgwankgwa Creche               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kgwaredi Pre-School            | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Khakhu community creche        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 661,000                              | 9,101  | 1  |
| Early Childhood Development (ECD) | Khensani Creche                | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Khorishi Pre School            | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)         | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Khutsang Pre School and Creche | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kideo Lucky creche             | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 64,000                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Kinder Garden Day Care         | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Kodumela Pre School            | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kokokhutsa Community Creche    | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kolobere Day Care              | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kolopa Pre School and Creche   | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)         | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kopanang Creche and Pre School | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kopano Ke Maatla Creche        | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kopanong Creche                | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)       | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kudubela Creche and Pre School | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)         | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Kutlwelo Bohloko Pre-School    | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)       | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Kwena Pre School and Creche    | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)         | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | LENYENYE CLUSTER ECD           | LP - Education  | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 1,955,520                            | 195,000  | 65   |
| Early Childhood Development (ECD) | Leaka Pre-School               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lebeko Creche                  | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lebitse Pre School and Creche  | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lebowakgomo Creche             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lebowakgomo Pre School         | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

195

| Programme                         | Project Name                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Lebu Pre School and Creche       | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ledile Creche                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lehlabela Pele Creche            | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lehloedi Creche and Pre School   | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lehlogonolo Creche               | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 36,048                               | 16,016   | 1  |
| Early Childhood Development (ECD) | Lesang Bana Creche               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lesedi Creche                    | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 18,024                               | 1,508  | 1  |
| Early Childhood Development (ECD) | Lesedi Pre-School                | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Letago Creche                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Lethabo Day Care Centre          | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lethabong Creche                 | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Lillian Ngoyi Creache            | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 126,168                              | 10,514   | 7  |
| Early Childhood Development (ECD) | Little light community creche    | LP - Education  | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 230,000                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Living day care centre           | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 72,024                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Lochatlolo Creche and Pre School | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lombard Day Care Centre          | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 30,624                               | 8,996  | 1  |
| Early Childhood Development (ECD) | Lotang Bana Community Creche     | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Lotavha day care centre          | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 234,000                              | 6,038  | 2  |
| Early Childhood Development (ECD) | Luhufhe Creche                   | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 97,601                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Lunungwi Tshedza day care centre | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 136,600                              | 9,025  | 1  |
| Early Childhood Development (ECD) | Luvhanga Community creche        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 95,568                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Luvhone pre school cum creche    | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 96,528                               | 3,019  | 1  |
| Early Childhood Development (ECD) | MAMAILA CLUSTER ECD              | LP - Education  | LP        | Mopani (DC33)              | Greater Letaba (LIM332) | 367,980                              | 57,000   | 19   |
| Early Childhood Development (ECD) | Ma - Masopha Creche              | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Maangani Community Creche        | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 36,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Mabalane Creche and Pre School   | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Mabaleng Creche                  | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

196

| Programme                         | Project Name                           | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Mabila community creche                | LP - Education  | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 36,024                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Mabotha Creche                         | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mabula Pre-School-IG                   | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mabutsi Creche and Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Madabani Creche                        | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 985,198                              | 21,026   | 2  |
| Early Childhood Development (ECD) | Madala Community Creche                | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 322,400                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Madisa Creche                          | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Madodonga CommunityCreche              | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 371,248                              | 18,022   | 2  |
| Early Childhood Development (ECD) | Mafeke Central Community Creche        | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mafemo Pre School                      | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Magomina Day Care Centre               | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 169,240                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Mahatlani community creche             | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 75,600                               | 7,509  | 1  |
| Early Childhood Development (ECD) | Mahematshena Funanani Community Centre | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 308,000                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Mahlasedfi Creche                      | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mahlasedi Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mahlasedi Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mahlotse Creche                        | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mainganye Community Creche             | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 203,400                              | 8,996  | 1  |
| Early Childhood Development (ECD) | Makahlule Early Learning Centre        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 389,648                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Makgabo Boshomane Creche               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Makgeila Day Care                      | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Makgolongana Creche                    | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 18,024                               | 1,508  | 1  |
| Early Childhood Development (ECD) | Makgora Pre-School                     | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Makhahlule Early Learning Centre       | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 389,648                              | 8,997  | 1  |
| Early Childhood Development (ECD) | Makhina Pre-School                     | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Makhubela Day Care Centre              | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 169,000                              | 9,010  | 1  |
| Early Childhood Development (ECD) | Makhurumetsa Creche                    | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 36,048                               | 1,508  | 1  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                              | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Makhuvha Early Learner Centre             | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 250,000                              | 4,521  | 1  |
| Early Childhood Development (ECD) | Maki Creche                               | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Makovha community creche                  | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 182,448                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Maledu Community Creche                   | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Malesela Creche and Pre School            | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,012  | 1  |
| Early Childhood Development (ECD) | Malose Manale Day Care Centre             | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mamaetla Creche and Pre School            | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mamo Pre School                           | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mampoloke Crecher and Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Manamani Community Creche                 | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 407,600                              | 8,996  | 1  |
| Early Childhood Development (ECD) | Mangana wa Vhana community creche         | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 43,788                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Mangwako Wa Motepa Creche and Pre Sachool | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mankopane Community Educare               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Manoge Creche                             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mantheka wa Bakwena ECD                   | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mapate Fhatanami Community DCC            | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 150,000                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Maphutha Creche                           | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mapolanka Pre-School                      | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mapula Creche                             | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mapula Creche-IG                          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Marie Day Care Centre                     | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Maripana Creche                           | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 36,048                               | 1,508  | 1  |
| Early Childhood Development (ECD) | Markaz Ummu Alqurra Creche                | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Maruda Day Care                           | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Maseakhane Community Creche               | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Masechaba Community Creche                | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Masemadi Creche                           | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 36,048                               | 3,016  | 2  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                           | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Masenyetse Pre School                  | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mashala Creche and Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Mashavhela Vyeboom Community Centre    | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 409,840                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Mashile Maponya Pre School             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mashilo Day Care Centre                | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mashite Creche                         | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Mashoana Day Care                      | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mashudu Khumbe Community Centre        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 205,000                              | 2,974  | 1  |
| Early Childhood Development (ECD) | Masungulo Educare Centre               | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 22,300,530                           | 8,996  | 1  |
| Early Childhood Development (ECD) | Matenzhe Pre School                    | LP - Education  | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 35,624                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Matjeketlane Creche and Pre School     | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Matlalatshehlana Creche                | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Matlhaba Creche                        | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Matome Pre-School                      | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Matshidiso Day Care                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mbhalati Akanani Creche                | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 82,600                               | 4,505  | 1  |
| Early Childhood Development (ECD) | Mbilwi child care centre               | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 126,144                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Mdabula Success Day Care Centre        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 64,800                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Meta Creche                            | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 9,095  | 1  |
| Early Childhood Development (ECD) | Mhinga Kulani Day Care Centre          | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 198,049                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Mhinga Village Victory Day Care Centre | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 329,249                              | 9,010  | 1  |
| Early Childhood Development (ECD) | Midoroni Community Day Care Centre     | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 42,200                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Mmabana Day Centre-IG                  | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 3,018  | 1  |
| Early Childhood Development (ECD) | Mmabana Pre School and Creche          | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmabatho Creche                        | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmabatho Creche-IG                     | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmakeagang Pre-School                  | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                   | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Mmakgetse Creche               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmakobe Creche                 | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmakwena Creche and Pre School | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Mmamoraka Creche               | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmanaga Creche and Pre School  | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Mmangeneng Creche              | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Mmanhlapile Creche             | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmankishe Pre-School           | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmanoko Day Care Centre        | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmasechaba Creche              | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmaswi Creche                  | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mmatlala Creche                | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 36,048                               | 1,508  | 1  |
| Early Childhood Development (ECD) | Modiana Pre School             | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Modipadi Creche                | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mohlaela Day Care Centre       | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mokekeke Creche and Pre School | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Mokgophana Creche              | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mokgoro Creche                 | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Molatela Creche                | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Molebogeng Community Creche    | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 9,099  | 1  |
| Early Childhood Development (ECD) | Molebogeng Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Mongapi Creche                 | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Monni Creche and Pre School    | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Moopelwa Creche                | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Moroka Pula Creche             | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mosebjadi Community Creche     | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mosebjadi Creche (IG)          | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

200

| Programme                         | Project Name                          | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Mosebjadi Day Care                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Moseki Creche                         | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Moshidi Pre-School                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Moshou Creche and Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Moteku Creche                         | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 36,048                               | 1,508  | 1  |
| Early Childhood Development (ECD) | Mothoa Maleka Aphane Community Creche | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Motlagomo Creche and Pre School       | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Motlatjo Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mpamonyane Day Care Centre            | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Mpelege Creche                        | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mpepule Community Creche              | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mphahlele Creche                      | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,762  | 1  |
| Early Childhood Development (ECD) | Mphahlele Creche                      | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Mphakati Creche                       | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 608,410                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Mponegele Bokamoso Creche             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mporeana Pre School                   | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Mpudule Pre School and Creche         | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Mtititi Creche                        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 304,024                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Mudimeli Community Creche             | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 60,480                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Mudzunga Community Centre             | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 75,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Muelelwa Day Care Centre              | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 1,000,000                            | 9,011  | 1  |
| Early Childhood Development (ECD) | Mulamuleli Creche                     | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 124,808                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Mulelu Tshilata Community Creche      | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 57,720                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Mulenzhe community creche             | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 67,308                               | 9,025  | 1  |
| Early Childhood Development (ECD) | Mulweli Pre-school                    | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 144,024                              | 9,025  | 1  |
| Early Childhood Development (ECD) | Mununzvu Newco Elim Pre - School      | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 201,624                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Mutoti community creche               | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 212,800                              | 3,019  | 1  |



## Annexure F. List of projects : National and Provincial Departments

201

| Programme                         | Project Name                        | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Mutshidzi Children Care Centre      | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 242,360                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Mutshidzi Day Care Centre           | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 280,000                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Muwaweni Creche                     | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 192,000                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Muzamani Mibiriki Creche            | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 62,092                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Mvelaphanda Day Care Centre         | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 83,520                               | 18,022   | 2  |
| Early Childhood Development (ECD) | Mvelaphanda Pre School and Creche   | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 120,000                              | 5,993  | 1  |
| Early Childhood Development (ECD) | Mveledzandivho Child Care Center    | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 72,024                               | 8,996  | 1  |
| Early Childhood Development (ECD) | NST Majadibodu Creche               | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Naledi Community Creche             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Naletsana Day Care                  | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Nanga Educare Centre                | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 78,724                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Nare - Thokoa Pre School and Creche | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Nchakga Creche                      | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Nelly - Kgaka Pre School            | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | New Destiny Day Care Centre         | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 45,422                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Ngoanasenoa Creche                  | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 4,536  | 2  |
| Early Childhood Development (ECD) | Ngwanamokhowa Creche                | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ngwanamolomo                        | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ngwanatheko Creche                  | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Nkakati Pre School                  | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Nkateko Day Care Centre             | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 182,866                              | 9,010  | 1  |
| Early Childhood Development (ECD) | Nkhensani Day Care Centre           | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 374,293                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Nkovani Creche                      | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 84,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Nndwayamilomva Pre -Primary School  | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 460,000                              | 19,594   | 2  |
| Early Childhood Development (ECD) | Noko Creche                         | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Noko Day Care Centre                | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Noko-Kgomo Day Care Centre          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

202

| Programme                         | Project Name                      | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Ntanganedzeni Community Creche    | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 4,882,688                            | 9,011  | 1  |
| Early Childhood Development (ECD) | Nthabeleng Creche                 | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Nthabiseng Day Care               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Nthaniseng Creche                 | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 18,024                               | 1,508  | 1  |
| Early Childhood Development (ECD) | Nthati Day Care                   | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ntokoto Day Care Centre           | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 205,464                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Ntsae Day Care                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Nyadi Creche                      | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | O.K Manamela Pre School           | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Our Future Creche                 | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Our Lady Of Fatima Dy Care Centre | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | PHALABORWA CLUSTER ECD            | LP - Education  | LP        | Mopani (DC33)              | Ba-Phalaborwa (LIM334)  | 735,960                              | 72,000   | 34   |
| Early Childhood Development (ECD) | Pebetse Creche                    | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Pekenene Mmakgabo Pre-School      | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Phaahla Creche                    | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Phaahla Nkhushu Pre School        | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Phadima Creche                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Phagameng Creche                  | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 54,072                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Phaladingwe Creche                | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Phalana Creche and Pre School     | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Pheladi Community Creche          | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Phineous Motlana Day Care         | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Phiphidi Community Creche         | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 40,824                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Phomolong ECD Centre              | LP - Education  | LP        | Waterberg (DC36)           | Mookgopong (LIM364)     | 144,192                              | 23,686   | 7  |
| Early Childhood Development (ECD) | Phugwan Day Care Centre           | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 60,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Poba Creche and Pre School        | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Pshanhletsa Creche and Pre School | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)      | 18,024                               | 9,010  | 1  |

## Annexure F. List of projects : National and Provincial Departments

203

| Programme                         | Project Name                             | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Putjishi Pre School and Creche           | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rainbowkids Day Casre Centre             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rakgadi Creche                           | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Rakgasema Creche                         | LP - Education  | LP        | Capricorn (DC35)           | Molemole (LIM353)       | 18,024                               | 1,508  | 1  |
| Early Childhood Development (ECD) | Rakwadu Cluster ECD                      | LP - Education  | LP        | Mopani (DC33)              | Greater Letaba (LIM332) | 1,099,464                            | 175,466  | 57   |
| Early Childhood Development (ECD) | Ramaganyo Pre-School                     | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 94,232                               | 1,517  | 1  |
| Early Childhood Development (ECD) | Ramalema Creche                          | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 4,505  | 1  |
| Early Childhood Development (ECD) | Ramaredi Chuene Pre School               | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ramasela Sekhaolelo Creche               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ramathwa Pre School                      | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Rams Day Care Centre                     | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rankhwatshara Creche                     | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rasefadima Creche                        | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ratanang Creche                          | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ratanang Mookgophong Creche              | LP - Education  | LP        | Waterberg (DC36)           | Mookgopong (LIM364)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Ratang Pre School                        | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 54,072                               | 4,536  | 2  |
| Early Childhood Development (ECD) | Ratau Day Care Centre                    | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rathelele Creche                         | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,762  | 1  |
| Early Childhood Development (ECD) | Re A Gola Creche                         | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Regaugetswe Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Regorogile Day Care Centre               | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rehlahlilwe Pre School and Creche        | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rejoice Day Care Centre                  | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 54,072                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rethabile Creche and Pre School          | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Reutlwane Creche                         | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Rirhandzu Waterval Early Learning Centre | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 526,648                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Risima Ra Rasuna Pre-School              | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 22,524                               | 9,011  | 1  |

## Annexure F. List of projects : National and Provincial Departments

204

| Programme                         | Project Name                             | Department Name | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Rixile Early Learning Centre             | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 369,624                              | 9,011  | 1  |
| Early Childhood Development (ECD) | SEKGOSESE CLUSTER ECD                    | LP - Education  | LP        | Mopani (DC33)              | Greater Letaba (LIM332)                             | 349,581                              | 54,000   | 18   |
| Early Childhood Development (ECD) | ST Frederick Pre School                  | LP - Education  | LP        | Capricorn (DC35)           | Polokwane (LIM354)                                  | 18,024                               | 9,011  | 1  |
| Early Childhood Development (ECD) | ST Jude Children Centre                  | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 80,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | ST Paul Lutheran Creche                  | LP - Education  | LP        | Capricorn (DC35)           | Capricorn (DC35) - All or some local municipalities | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Sagole Pre school                        | LP - Education  | LP        | Vhembe (DC34)              | Mutale (LIM342)                                     | 258,324                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Sarah-Langa Edu Care                     | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                                | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Saselamani Rivoningo Child Caring Centre | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 52,800                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Seage Managa Pre School                  | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)                                    | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Seala-sa-Hlolo Creche                    | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                                | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Sebata Tswelopele Creche                 | LP - Education  | LP        | Waterberg (DC36)           | Mookopong (LIM364)                                  | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Sebeelwa Pre School and Creche           | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Seboko Nkoana Creche and Pre School      | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Sebolaishi Creche                        | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                                | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Sebushimadisha Pre School                | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)                                    | 18,024                               | 18,020   | 2  |
| Early Childhood Development (ECD) | Seemi Creche and Pre School              | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)                                    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Segabeng Creche                          | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)                              | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Segwati Creche                           | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)                                  | 18,024                               | 3,004  | 1  |
| Early Childhood Development (ECD) | Sehlare Creche                           | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Sekakalete Creche and Pre School         | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Selebo Creche-IG                         | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)                                  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Selelo Creche                            | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                                | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Sendedza Community Creche                | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 522,048                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Sereni Pre-school                        | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 228,498                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Seshuhla Creche                          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)                                | 36,048                               | 4,536  | 2  |
| Early Childhood Development (ECD) | Setekane Creche                          | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)                              | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Sethele Community Creche                 | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)                              | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

205

| Programme                         | Project Name                              | Department Name | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Setlogolo Sa Bathokwa Creche              | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Shadibjeng Creche                         | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Shatadi Day Care                          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Shibangwa Creche                          | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 180,244                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Shihosana Creche                          | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 418,210                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Shiko Pre School and Creche               | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Shura Day Care Centre                     | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 400,300                              | 8,996  | 1  |
| Early Childhood Development (ECD) | Siloam Confident Care Creche              | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 178,248                              | 3,004  | 2  |
| Early Childhood Development (ECD) | Siyakhala Creche                          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Sizabantu Creche                          | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Steppingstone Early Childhood Development | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 17,398                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Success Day Care Centre                   | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)         | 18,024                               | 13,665   | 1  |
| Early Childhood Development (ECD) | Sweethome Day Care Centre                 | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 136,104                              | 9,011  | 1  |
| Early Childhood Development (ECD) | TZANEEN CLUSTER ECD                       | LP - Education  | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 838,080                              | 30,000   | 20   |
| Early Childhood Development (ECD) | Takalani Daycare Centre                   | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 144,000                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Takalani Vyeboom Day Care                 | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 20,300,650                           | 9,011  | 1  |
| Early Childhood Development (ECD) | Talifhani Maheni Day Care Centre          | LP - Education  | LP        | Vhembe (DC34)              | Mutale (LIM342)          | 240,024                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Tanganani community creche                | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 312,224                              | 1,517  | 1  |
| Early Childhood Development (ECD) | Taukgaga Creche                           | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tebatso Day Care Centre                   | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thabakhudu Creche                         | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thabang Mamoleka Creche and Pre School    | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thabang Mogari Creche                     | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thabelo Tsianda Community Creche          | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 64,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Thabo Mbeki Creche                        | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)       | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thabong Day Care                          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thaketji Creche                           | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)     | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

206

| Programme                         | Project Name                          | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Thari ya Sechaba Day Care Centre      | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 54,072                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Thebe A Maoto Creche                  | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thohoyandou Block J                   | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 185,300                              | 9,025  | 1  |
| Early Childhood Development (ECD) | Thusanang Community Centre            | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 22,652                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Thusanang Day Care Centre             | LP - Education  | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thuto Community Creche                | LP - Education  | LP        | Waterberg (DC36)           | Lephalale (LIM362)      | 54,072                               | 4,536  | 2  |
| Early Childhood Development (ECD) | Thuto Ke Lesedi Day Care              | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thuto-Bokamoso Day Care Centre        | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Thuto-Bokamoso Day Care Centre        | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tlhakodisa Creche                     | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tlhalerwa - Kone Pre School           | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Tondani Tshirangadzi Community Creche | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 112,466                              | 8,996  | 1  |
| Early Childhood Development (ECD) | Tsakane Day Care                      | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tsakani Day Care Centre               | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tsalebella Pre-School                 | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tsebe Tsa Tlou Pre School and Creche  | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tshamawela pre school                 | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 108,048                              | 6,038  | 2  |
| Early Childhood Development (ECD) | Tshamutilikwa community creche        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 42,024                               | 6,038  | 2  |
| Early Childhood Development (ECD) | Tshepong Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tshiendeulu Community Creche          | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 82,724                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Tshifulanani Community Creche         | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 234,664                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Tshifunani II Community Creche        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 234,664                              | 7,509  | 1  |
| Early Childhood Development (ECD) | Tshikari Creche                       | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Tshikodwe Pre-school and creche       | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 169,740                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Tshikuru Community Creche             | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 72,048                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Tshimologo Day Care Centre            | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 36,048                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Tshipi Nursery and Creche             | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                  | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Tshirenzheni Community Creche | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 147,672                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Tshitale Pre School           | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 54,000                               | 4,521  | 1  |
| Early Childhood Development (ECD) | Tshiulungoma community creche | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 165,600                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Tshivhenga community creche   | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 174,400                              | 9,025  | 1  |
| Early Childhood Development (ECD) | Tshivhongweni community crehe | LP - Education  | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 60,424                               | 3,019  | 1  |
| Early Childhood Development (ECD) | Tshivuvhu Community Creche    | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 219,264                              | 9,012  | 1  |
| Early Childhood Development (ECD) | Tshwaranang Day Care          | LP - Education  | LP        | Waterberg (DC36)           | Thabazimbi (LIM361)     | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Tsokoro Creche and Pre School | LP - Education  | LP        | Capricorn (DC35)           | Aganang (LIM352)        | 18,024                               | 9,010  | 1  |
| Early Childhood Development (ECD) | Tswelopele Creche             | LP - Education  | LP        | Waterberg (DC36)           | Bela Bela (LIM366)      | 54,072                               | 3,004  | 2  |
| Early Childhood Development (ECD) | Tswinga Community Creche      | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 256,000                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Uit Kyk Day Care Centre       | LP - Education  | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Unity Day Care Centre         | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Vhonetshela Community Crenre  | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 18,024                               | 7,509  | 1  |
| Early Childhood Development (ECD) | Vhumbedzi Pre school          | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 253,424                              | 3,019  | 1  |
| Early Childhood Development (ECD) | Vuhlayiseki Pre-school        | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 39,600                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Vuvha Community Creche        | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 194,424                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Vuwani Day Care Centre        | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 18,024                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Waterval Pre - School         | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 534,984                              | 9,011  | 1  |
| Early Childhood Development (ECD) | Wilson Mokoko Creche          | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Wisani Day Care Centre        | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 90,000                               | 9,011  | 1  |
| Early Childhood Development (ECD) | Witrivier Creche              | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Xhevonda Creche               | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 36,048                               | 1,502  | 1  |
| Early Childhood Development (ECD) | Xihlovo Day Care Centre       | LP - Education  | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 120,960                              | 1,502  | 1  |
| Early Childhood Development (ECD) | Yahweh Educare Centre         | LP - Education  | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | khakhanwa community creche    | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 99,624                               | 3,019  | 1  |
| Early Childhood Development (ECD) | kwena Day Care                | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |
| Early Childhood Development (ECD) | mokgaetji Matlou Creche       | LP - Education  | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)    | 18,024                               | 1,502  | 1  |

Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name               | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Ingulumbi Community Creche | LP - Education  | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 246,400                              | 3,019  | 1  |



## Annexure F. List of projects : National and Provincial Departments

209

| Government Sector                          | Social Sector                                    |                 |           |                            |                              | Average Manual Workers Daily Wage:   |  | 77.71                                      |
|--|--|-----------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Department                                 | LP - Health                                      |                 |           |                            |                              |                                      |  |  |
| Number of Projects                         | 227  |                 |           |                            |                              | 140,120,928                          | 21,999,862   | 4,245                                      |
| Programme                                  | Project Name                                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name      | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Age of Hope and Community Based Care             | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)           | 372,342                              | 54,072   | 12   |
| Home Community Based Care Programme (HCBC) | Akanani Rural Development Association            | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)             | 919,224                              | 69,791   | 46   |
| Home Community Based Care Programme (HCBC) | Are-Ikemeng/2015                                 | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)     | 227,102                              | 123,030  | 9  |
| Home Community Based Care Programme (HCBC) | Arephuthaneng HCBC/2015                          | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)     | 234,560                              | 18,024   | 12   |
| Home Community Based Care Programme (HCBC) | Avuxeni Home Based Care                          | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)      | 491,293                              | 10,500   | 7  |
| Home Community Based Care Programme (HCBC) | Bahlabane HCBC 2015                              | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)            | 165,000                              | 123,030  | 9  |
| Home Community Based Care Programme (HCBC) | Bakone Home Based Care 2015                      | LP - Health     | LP        | Capricorn (DC35)           | Aganang (LIM352)             | 360,480                              | 212,751  | 15   |
| Home Community Based Care Programme (HCBC) | Balethavha community care                        | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)              | 360,480                              | 57,076   | 19   |
| Home Community Based Care Programme (HCBC) | Bantwane HCBC                                    | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)     | 321,728                              | 191,380  | 14   |
| Home Community Based Care Programme (HCBC) | Bochabelo HBC                                    | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)      | 713,186                              | 39,052   | 26   |
| Home Community Based Care Programme (HCBC) | Bright Future community development organisation | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)             | 216,288                              | 54,072   | 12   |
| Home Community Based Care Programme (HCBC) | Burgerecht Home Based care 2015                  | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)            | 334,432                              | 246,060  | 18   |
| Home Community Based Care Programme (HCBC) | Chivirikani Home Based Care                      | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)           | 170,470                              | 30,040   | 20   |
| Home Community Based Care Programme (HCBC) | Community Responsiveness Programmes              | LP - Health     | LP        | Mopani (DC33)              | Maruleng (LIM335)            | 419,354                              | 25,534   | 17   |
| Home Community Based Care Programme (HCBC) | Dambuwo Community Home Based Care                | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)             | 477,280                              | 36,048   | 12   |
| Home Community Based Care Programme (HCBC) | Davhana Society for the care of the aged         | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)             | 540,720                              | 90,120   | 30   |
| Home Community Based Care Programme (HCBC) | Devered HCBC 2015                                | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)            | 288,384                              | 191,380  | 14   |
| Home Community Based Care Programme (HCBC) | Dilonde Aids Awareness and HCBC                  | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)              | 414,552                              | 30,344   | 20   |
| Home Community Based Care Programme (HCBC) | Dirisanang HCBC                                  | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)            | 416,176                              | 216,288  | 16   |
| Home Community Based Care Programme (HCBC) | Ditshidze Healthcare                             | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)             | 360,480                              | 28,538   | 19   |
| Home Community Based Care Programme (HCBC) | DoH Info Officers 2015                           | LP - Health     | LP        | Capricorn (DC35)           | Polokwane (LIM354)           | 1,080,000                            | 414,000  | 23   |
| Home Community Based Care Programme (HCBC) | Domboni Home Based Care                          | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)              | 380,760                              | 22,758   | 15   |
| Home Community Based Care Programme (HCBC) | Eisleben Home Based Care 2015                    | LP - Health     | LP        | Capricorn (DC35)           | Molemole (LIM353)            | 280,360                              | 218,720  | 16   |
| Home Community Based Care Programme (HCBC) | Elandskraal HBC                                  | LP - Health     | LP        | Sekhukhune (DC47)          | Greater Marble Hall (LIM471) | 298,384                              | 232,390  | 16   |

## Annexure F. List of projects : National and Provincial Departments

210

| Programme                                  | Project Name                               | Department Name | Prov Code | District Municipality Name              | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|---|--|--------------------------------------|--|--|
| Early Childhood Development (ECD)          | Enable ADP                                 | LP - Health     | LP        | Capricorn (DC35)                        | Blouberg (LIM351)                                | 1,036,773                            | 110,900  | 39   |
| Home Community Based Care Programme (HCBC) | Fara 2 Health and HCBC/2015                | LP - Health     | LP        | Sekhukhune (DC47)                       | Elias Motsoaled (LIM472)                         | 227,102                              | 150,370  | 11   |
| Home Community Based Care Programme (HCBC) | Faranani HBC                               | LP - Health     | LP        | Vhembe (DC34)                           | Thulamela (LIM343)                               | 270,360                              | 13,518   | 9  |
| Home Community Based Care Programme (HCBC) | Fefe Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)                           | Mutale (LIM342)                                  | 144,192                              | 36,048   | 8  |
| Home Community Based Care Programme (HCBC) | Get Ready Information Services             | LP - Health     | LP        | Vhembe (DC34)                           | Thulamela (LIM343)                               | 2,185,942                            | 75,100   | 50   |
| Home Community Based Care Programme (HCBC) | Gingirikani Matsakali Organisation         | LP - Health     | LP        | Vhembe (DC34)                           | Thulamela (LIM343)                               | 54,072                               | 4,506  | 3  |
| Home Community Based Care Programme (HCBC) | Glenfernis Home Based Care 2015            | LP - Health     | LP        | Capricorn (DC35)                        | Blouberg (LIM351)                                | 419,450                              | 150,370  | 11   |
| Home Community Based Care Programme (HCBC) | Grootpan HCBC 2015                         | LP - Health     | LP        | Capricorn (DC35)                        | Blouberg (LIM351)                                | 870,400                              | 505,790  | 37   |
| Home Community Based Care Programme (HCBC) | Guyuni Home Based Care                     | LP - Health     | LP        | Vhembe (DC34)                           | Mutale (LIM342)                                  | 360,480                              | 76,602   | 17   |
| Home Community Based Care Programme (HCBC) | Hanyanyani Home Base Care                  | LP - Health     | LP        | Vhembe (DC34)                           | Thulamela (LIM343)                               | 234,312                              | 49,566   | 11   |
| Home Community Based Care Programme (HCBC) | Hi Hlurile Health Care Organisation        | LP - Health     | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)                          | 772,156                              | 36,048   | 24   |
| Home Community Based Care Programme (HCBC) | Hiri Swinwe Vata Hola HBC                  | LP - Health     | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)                          | 688,500                              | 43,558   | 29   |
| Home Community Based Care Programme (HCBC) | Hlaneki Home Base Care                     | LP - Health     | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)                          | 885,467                              | 54,072   | 36   |
| Home Community Based Care Programme (HCBC) | Hlayisekani Community Home care            | LP - Health     | LP        | Vhembe (DC34)                           | Makhado (LIM344)                                 | 306,408                              | 76,602   | 17   |
| Home Community Based Care Programme (HCBC) | Hlayisekani HBC                            | LP - Health     | LP        | Vhembe (DC34)                           | Makhado (LIM344)                                 | 234,312                              | 36,048   | 11   |
| Home Community Based Care Programme (HCBC) | Hlogotlou Edu-Health Welfare and HCBC/2015 | LP - Health     | LP        | Sekhukhune (DC47)                       | Elias Motsoaled (LIM472)                         | 450,000                              | 191,380  | 14   |
| Home Community Based Care Programme (HCBC) | Hlulani Home Based Care                    | LP - Health     | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)                          | 686,580                              | 30,300   | 20   |
| Home Community Based Care Programme (HCBC) | Hluvukani Home Based Care                  | LP - Health     | LP        | Vhembe (DC34)                           | Thulamela (LIM343)                               | 324,432                              | 42,056   | 14   |
| Home Community Based Care Programme (HCBC) | Holani Home Based Care                     | LP - Health     | LP        | Mopani (DC33)                           | Greater Giyani (LIM331)                          | 1,494,924                            | 28,758   | 19   |
| Expansion (NEW) Programme                  | ID Waterberg District Groundsmen           | LP - Health     | LP        | Waterberg (DC36)                        | Mogalakwena (LIM367)                             | 1,291,680                            | 172,940  | 38   |
| Expansion (NEW) Programme                  | IG Capricorn District Groundsmen           | LP - Health     | LP        | Capricorn (DC35)                        | Blouberg (LIM351)                                | 1,375,824                            | 200,247  | 44   |
| Expansion (NEW) Programme                  | IG Mopani District Groundsmen              | LP - Health     | LP        | Mopani (DC33)                           | Mopani (DC33) - All or some local municipalities | 1,441,920                            | 200,247  | 43   |
| Home Community Based Care Programme (HCBC) | IG Mopani Step Down 2015                   | LP - Health     | LP        | Capricorn (DC35)                        | Polokwane (LIM354)                               | 154,000                              | 108,000  | 4  |
| Home Community Based Care Programme (HCBC) | IG PASPWA Cleaner 2015                     | LP - Health     | LP        | Capricorn (DC35)                        | Polokwane (LIM354)                               | 157,200                              | 117,936  | 6  |
| Home Community Based Care Programme (HCBC) | IG PASPWA DC 01                            | LP - Health     | LP        | All metros and districts in LP province | All local municipalities in LP province          | 1,228,000                            | 309,072  | 18   |
| Home Community Based Care Programme (HCBC) | IG PASPWA Peer Educators                   | LP - Health     | LP        | Capricorn (DC35)                        | Polokwane (LIM354)                               | 442,576                              | 310,914  | 23   |
| Expansion (NEW) Programme                  | IG Sekhukhune District Groundsmen          | LP - Health     | LP        | Sekhukhune (DC47)                       | Sekhukhune (DC47) - All or some local            | 1,351,800                            | 539,426  | 65   |

## Annexure F. List of projects : National and Provincial Departments

| Programme                                  | Project Name                                  | Department Name | Prov Code | District Municipality Name | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Expansion (NEW) Programme                  | IG Vhembe District Groundsmen                 | LP - Health     | LP        | Vhembe (DC34)              | Vhembe (DC34) - All or some local municipalities | 1,433,776                            | 213,900  | 47   |
| Home Community Based Care Programme (HCBC) | Inveraan HCBC 2015                            | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                | 216,288                              | 109,360  | 8  |
| Home Community Based Care Programme (HCBC) | lthekgeng HCBC/2015                           | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)                         | 445,643                              | 186,874  | 14   |
| Home Community Based Care Programme (HCBC) | Itsani Home Community Based Care              | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)                               | 274,116                              | 10,620   | 7  |
| Home Community Based Care Programme (HCBC) | Kgobokoane Youth on Aids Awareness/2015       | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)                         | 1,287,460                            | 340,248  | 25   |
| Home Community Based Care Programme (HCBC) | Kgwana Community Centre                       | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)                           | 694,912                              | 525,293  | 38   |
| Home Community Based Care Programme (HCBC) | Kibi Community Home Based Care                | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                | 306,408                              | 191,380  | 14   |
| Home Community Based Care Programme (HCBC) | Kodumela Moepa thutse 2015                    | LP - Health     | LP        | Capricorn (DC35)           | Molemole (LIM353)                                | 342,456                              | 205,050  | 15   |
| Home Community Based Care Programme (HCBC) | Konanani Health Development Project           | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)                               | 468,624                              | 30,344   | 20   |
| Home Community Based Care Programme (HCBC) | Kopano ke maatla community caregiver 2015     | LP - Health     | LP        | Capricorn (DC35)           | Aganang (LIM352)                                 | 496,648                              | 328,080  | 24   |
| Home Community Based Care Programme (HCBC) | Kukanang Project/2015                         | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)                           | 635,360                              | 25,534   | 17   |
| Home Community Based Care Programme (HCBC) | Kurhuleni Home Based Care                     | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)                                 | 648,864                              | 47,033   | 31   |
| Home Community Based Care Programme (HCBC) | Kutama Home Based Care                        | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)                                 | 252,336                              | 75,100   | 25   |
| Home Community Based Care Programme (HCBC) | Kwakwati HCBC 2015                            | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                | 370,480                              | 259,730  | 19   |
| Home Community Based Care Programme (HCBC) | Kwokwane Home Based Care                      | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)                                 | 540,720                              | 75,100   | 24   |
| Home Community Based Care Programme (HCBC) | Lafata HCBC/2015                              | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)                         | 362,736                              | 164,040  | 12   |
| Home Community Based Care Programme (HCBC) | Lehlabile Development Project/2015            | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)                           | 550,636                              | 273,400  | 20   |
| Home Community Based Care Programme (HCBC) | Lehlabile Youth Project                       | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                | 561,698                              | 22,500   | 15   |
| Home Community Based Care Programme (HCBC) | Lehlogedi HCBC 2015                           | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)                                | 270,360                              | 164,040  | 12   |
| Home Community Based Care Programme (HCBC) | Lemukani Home Based Care                      | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)                               | 770,991                              | 90,120   | 20   |
| Home Community Based Care Programme (HCBC) | Leniman Teen Village                          | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333)                         | 177,887                              | 13,518   | 9  |
| Home Community Based Care Programme (HCBC) | Lepelle Health and Social Services Consortium | LP - Health     | LP        | Mopani (DC33)              | Maruleng (LIM335)                                | 1,683,526                            | 34,845   | 23   |
| Home Community Based Care Programme (HCBC) | Levubu Home Based Care                        | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)                                 | 367,139                              | 45,060   | 10   |
| Home Community Based Care Programme (HCBC) | Life Orientation HCBC/2015                    | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472)                         | 189,252                              | 109,360  | 8  |
| Home Community Based Care Programme (HCBC) | Light of Mercy Community Care                 | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)                                 | 605,606                              | 48,550   | 32   |
| Home Community Based Care Programme (HCBC) | Londolani Home Based Care                     | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)                                 | 126,168                              | 27,036   | 6  |
| Home Community Based Care Programme (HCBC) | Lowveld Project Advisory board office         | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333)                         | 548,831                              | 40,554   | 10   |

## Annexure F. List of projects : National and Provincial Departments

212

| Programme                                  | Project Name                                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Lufuno Home Based Care                           | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 396,528                              | 85,614   | 19   |
| Home Community Based Care Programme (HCBC) | Lulama Health Development Organisation           | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331) | 1,054,512                            | 13,635   | 9  |
| Home Community Based Care Programme (HCBC) | MK Umbrella/2015                                 | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)  | 947,248                              | 72,096   | 48   |
| Home Community Based Care Programme (HCBC) | Machaba HCBC 2015                                | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 252,336                              | 136,700  | 10   |
| Home Community Based Care Programme (HCBC) | Mahlasedi Young Women Organisation               | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)  | 334,432                              | 254,429  | 18   |
| Home Community Based Care Programme (HCBC) | Makhado Youth Development Organisation           | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 342,456                              | 51,068   | 17   |
| Home Community Based Care Programme (HCBC) | Makhushane Home Based Care                       | LP - Health     | LP        | Mopani (DC33)              | Ba-Phalaborwa (LIM334)  | 416,354                              | 24,240   | 16   |
| Home Community Based Care Programme (HCBC) | Makonde Home Community Based Care                | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 330,492                              | 39,052   | 9  |
| Home Community Based Care Programme (HCBC) | Makusu Musholombi C.D.O                          | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 253,997                              | 31,542   | 7  |
| Home Community Based Care Programme (HCBC) | Mamone HCBC/2015                                 | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)  | 473,130                              | 10,514   | 7  |
| Home Community Based Care Programme (HCBC) | Manavhela Home Based Care                        | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 468,624                              | 90,120   | 20   |
| Home Community Based Care Programme (HCBC) | Mangwedzha Home Base Care                        | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 452,856                              | 81,108   | 18   |
| Home Community Based Care Programme (HCBC) | Mapungubwe Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 324,432                              | 63,084   | 14   |
| Home Community Based Care Programme (HCBC) | Maralaleng Home Based Care                       | LP - Health     | LP        | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)  | 151,402                              | 109,360  | 8  |
| Home Community Based Care Programme (HCBC) | Maruleng Community Home Based Care               | LP - Health     | LP        | Mopani (DC33)              | Maruleng (LIM335)       | 1,217,923                            | 70,594   | 10   |
| Home Community Based Care Programme (HCBC) | Masakhane HCBC/2015                              | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)  | 340,654                              | 27,036   | 18   |
| Home Community Based Care Programme (HCBC) | Maserumpark-park HCBC/2015                       | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)  | 526,144                              | 328,080  | 24   |
| Home Community Based Care Programme (HCBC) | Mashashisa home Based Care                       | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331) | 1,124,210                            | 72,096   | 48   |
| Home Community Based Care Programme (HCBC) | Masisi Village Home Based Care                   | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 492,055                              | 39,447   | 26   |
| Home Community Based Care Programme (HCBC) | Matjedi HCBC/2015                                | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)  | 508,197                              | 259,730  | 19   |
| Home Community Based Care Programme (HCBC) | Matsa Kondelelani health care and AIDS awareness | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 216,288                              | 54,072   | 12   |
| Home Community Based Care Programme (HCBC) | Mavhode Home Base care Project                   | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 198,264                              | 40,554   | 9  |
| Home Community Based Care Programme (HCBC) | Mavhuvhuni Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)         | 180,240                              | 27,036   | 6  |
| Home Community Based Care Programme (HCBC) | Mbatlo Home Based Care                           | LP - Health     | LP        | Mopani (DC33)              | Blouberg (LIM351)       | 650,410                              | 23,656   | 20   |
| Home Community Based Care Programme (HCBC) | Mbhalati Home Based Care                         | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 270,360                              | 54,072   | 12   |
| Home Community Based Care Programme (HCBC) | Mmanyoha Care Group                              | LP - Health     | LP        | Mopani (DC33)              | Greater Letaba (LIM332) | 6,814,692                            | 75,165   | 22   |
| Home Community Based Care Programme (HCBC) | Modimonthuse HCBC 2015                           | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)       | 254,000                              | 191,380  | 14   |

## Annexure F. List of projects : National and Provincial Departments

| Programme                                  | Project Name                                    | Department Name | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Modjadji V Care Group                           | LP - Health     | LP        | Mopani (DC33)              | Greater Letaba (LIM332)  | 579,322                              | 66,315   | 23   |
| Home Community Based Care Programme (HCBC) | Mohlaletse Home Based Care                      | LP - Health     | LP        | Sekhukhune (DC47)          | Fetakgomo (LIM474)       | 793,056                              | 574,140  | 42   |
| Community Safety Programme                 | Mohlanatsi Integrated Development Programme     | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 1,080,000                            | 40,500   | 27   |
| Home Community Based Care Programme (HCBC) | Mohlarekoma HCBC/2015                           | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)   | 1,163,536                            | 761,746  | 62   |
| Home Community Based Care Programme (HCBC) | Mphambo Aids Awareness Action Campaign          | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 416,354                              | 25,792   | 17   |
| Home Community Based Care Programme (HCBC) | Mphaza Home Based Care                          | LP - Health     | LP        | Mopani (DC33)              | Blouberg (LIM351)        | 696,180                              | 25,755   | 17   |
| Home Community Based Care Programme (HCBC) | Muila Londolani community home based care       | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 288,384                              | 63,084   | 14   |
| Home Community Based Care Programme (HCBC) | Mukula Home Based Care                          | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 180,240                              | 45,060   | 10   |
| Home Community Based Care Programme (HCBC) | Mulima Community Home Based Care                | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 378,504                              | 85,614   | 19   |
| Home Community Based Care Programme (HCBC) | Mulodi Phalama CHBC                             | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)          | 234,312                              | 39,052   | 13   |
| Home Community Based Care Programme (HCBC) | Musina Lutendo Community Home Based Care        | LP - Health     | LP        | Vhembe (DC34)              | Musina (LIM341)          | 270,360                              | 15,172   | 9  |
| Home Community Based Care Programme (HCBC) | Muwaweni Community Home Based Care              | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 468,624                              | 34,896   | 23   |
| Home Community Based Care Programme (HCBC) | Mvelaphanda Home Based Care and Aids Awareness  | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 468,624                              | 34,546   | 23   |
| Home Community Based Care Programme (HCBC) | Mveledziso Home Based Care                      | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)          | 451,643                              | 24,275   | 16   |
| Home Community Based Care Programme (HCBC) | Nesangani Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 512,994                              | 58,578   | 13   |
| Home Community Based Care Programme (HCBC) | Nghezimani Home Based Care                      | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 1,405,408                            | 31,542   | 7  |
| Home Community Based Care Programme (HCBC) | Nghezimani Home Based care                      | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 54,072                               | 13,518   | 3  |
| Home Community Based Care Programme (HCBC) | Ngudza Home Based Care                          | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 259,991                              | 22,530   | 5  |
| Home Community Based Care Programme (HCBC) | Nhlayiso Community Health and Counseling Centre | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 1,086,200                            | 46,500   | 31   |
| Home Community Based Care Programme (HCBC) | Nkuri Health Development Organisation           | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 679,409                              | 67,800   | 27   |
| Home Community Based Care Programme (HCBC) | Nne na Vhone Home Community Based Care          | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 252,336                              | 60,080   | 14   |
| Home Community Based Care Programme (HCBC) | Nthabalala Home Based Care                      | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 684,912                              | 50,068   | 33   |
| Home Community Based Care Programme (HCBC) | Ntokoto Health Education                        | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 684,467                              | 19,998   | 11   |
| Home Community Based Care Programme (HCBC) | Ntondeni Home Based Care                        | LP - Health     | LP        | Vhembe (DC34)              | Musina (LIM341)          | 288,384                              | 58,578   | 13   |
| Home Community Based Care Programme (HCBC) | Ntshuxeko Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 504,672                              | 63,084   | 21   |
| Home Community Based Care Programme (HCBC) | Nwaxibakhari Development Organization           | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 760,396                              | 37,550   | 25   |
| Home Community Based Care Programme (HCBC) | Ongola HCBC                                     | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 359,579                              | 25,534   | 17   |

## Annexure F. List of projects : National and Provincial Departments

214

| Programme                                  | Project Name                                 | Department Name | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Expansion (NEW) Programme                  | PASPWA 1                                     | LP - Health     | LP        | Capricorn (DC35)           | Polokwane (LIM354)       | 1,792,900                            | 752,400  | 66   |
| Community Safety Programme                 | Parish of ST Augustine Catholic Church       | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 18,790,882                           | 102,000  | 68   |
| Home Community Based Care Programme (HCBC) | Patantsoane HCBC/2015                        | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)   | 454,204                              | 27,036   | 18   |
| Home Community Based Care Programme (HCBC) | Pfukani Govhu Home Based Care                | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 234,312                              | 58,578   | 13   |
| Home Community Based Care Programme (HCBC) | Pfukani Youth Development Preject            | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 90,120                               | 6,008  | 4  |
| Home Community Based Care Programme (HCBC) | Pfumembe Community Based Care                | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 399,841                              | 27,036   | 9  |
| Home Community Based Care Programme (HCBC) | Pfuna Rixaka Home Based Care                 | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 1,811,733                            | 134,370  | 31   |
| Home Community Based Care Programme (HCBC) | Pfunanani Centre For Care And Support        | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 623,181                              | 55,740   | 21   |
| Home Community Based Care Programme (HCBC) | Pfunanani Home Based Care                    | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 1,622,160                            | 34,896   | 23   |
| Home Community Based Care Programme (HCBC) | Pfunani Shigamani Home Based Care            | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 829,104                              | 54,619   | 36   |
| Home Community Based Care Programme (HCBC) | Phafogang Community Home Based Care          | LP - Health     | LP        | Sekhukhune (DC47)          | Fetakgomo (LIM474)       | 496,648                              | 369,090  | 27   |
| Home Community Based Care Programme (HCBC) | Phakgamang Re Tiisane Ba-Phalaborwa          | LP - Health     | LP        | Mopani (DC33)              | Ba-Phalaborwa (LIM334)   | 607,129                              | 24,240   | 16   |
| Home Community Based Care Programme (HCBC) | Phedishanang Home Based Care                 | LP - Health     | LP        | Capricorn (DC35)           | Polokwane (LIM354)       | 370,480                              | 54,072   | 18   |
| Home Community Based Care Programme (HCBC) | Phela o Phedishe Ramokgopha HCBC 2015        | LP - Health     | LP        | Capricorn (DC35)           | Molemole (LIM353)        | 402,528                              | 300,740  | 22   |
| Home Community Based Care Programme (HCBC) | Phindulo Community Based Care                | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)          | 414,552                              | 103,638  | 23   |
| Home Community Based Care Programme (HCBC) | Pholoshang HCBC/2015                         | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)   | 455,647                              | 22,530   | 15   |
| Home Community Based Care Programme (HCBC) | Puravon HCBC 2015                            | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 270,360                              | 177,710  | 13   |
| Home Community Based Care Programme (HCBC) | Rambuda Home Based Care                      | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)          | 198,264                              | 31,542   | 7  |
| Home Community Based Care Programme (HCBC) | Ramotshinyadi HIV/AIDS Youth Guide           | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 975,124                              | 60,080   | 40   |
| Home Community Based Care Programme (HCBC) | Re-athusa Home based care                    | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 747,196                              | 43,558   | 29   |
| Home Community Based Care Programme (HCBC) | Rihanyu Development Centre                   | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 668,955                              | 69,345   | 23   |
| Home Community Based Care Programme (HCBC) | Rihone Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)          | 360,480                              | 76,602   | 17   |
| Home Community Based Care Programme (HCBC) | Rikonise Home Based Care                     | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 304,582                              | 15,020   | 10   |
| Home Community Based Care Programme (HCBC) | Rirothe The community based home             | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 324,432                              | 18,024   | 11   |
| Home Community Based Care Programme (HCBC) | Ritshidze Home Based Care                    | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 216,288                              | 36,048   | 8  |
| Home Community Based Care Programme (HCBC) | Rivoningo Mashobye Community Home Based Care | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 276,288                              | 54,072   | 12   |
| Home Community Based Care Programme (HCBC) | Rixile Magona Community Home Based Care Org  | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 54,072                               | 9,012  | 2  |

## Annexure F. List of projects : National and Provincial Departments

215

| Programme                                  | Project Name                                       | Department Name | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Rixile Magona Community Home Based Care Organisati | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 234,312                              | 54,072   | 12   |
| Home Community Based Care Programme (HCBC) | Rodiimisa Home Based Care                          | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 324,432                              | 81,108   | 18   |
| Home Community Based Care Programme (HCBC) | Sadu HCBC 2015                                     | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 236,000                              | 177,720  | 13   |
| Home Community Based Care Programme (HCBC) | Santa Fanang Diatla                                | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 2,239,546                            | 42,521   | 18   |
| Home Community Based Care Programme (HCBC) | Sasekani community home base care                  | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 432,576                              | 90,120   | 20   |
| Home Community Based Care Programme (HCBC) | Seed of Hope Home and Community Based Care         | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 288,384                              | 45,060   | 15   |
| Home Community Based Care Programme (HCBC) | Seipone HCBC 2015                                  | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 132,168                              | 95,690   | 7  |
| Home Community Based Care Programme (HCBC) | Sekhimini Community Based Care Project             | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 665,495                              | 40,554   | 27   |
| Home Community Based Care Programme (HCBC) | Sekhukhune CCC/2015                                | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)   | 190,240                              | 13,518   | 9  |
| Home Community Based Care Programme (HCBC) | Senopela CBO                                       | LP - Health     | LP        | Mopani (DC33)              | Greater Letaba (LIM332)  | 416,354                              | 36,048   | 24   |
| Home Community Based Care Programme (HCBC) | Shining Path Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 468,624                              | 130,674  | 29   |
| Home Community Based Care Programme (HCBC) | Shivulani Home Based Care                          | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 1,204,140                            | 66,000   | 43   |
| Home Community Based Care Programme (HCBC) | Sinkunta Home Based care                           | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 180,240                              | 45,060   | 9  |
| Home Community Based Care Programme (HCBC) | Smokey Home base care                              | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 162,216                              | 45,060   | 10   |
| Home Community Based Care Programme (HCBC) | Soetfontein Rural Development Association          | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 240,320                              | 76,500   | 51   |
| Home Community Based Care Programme (HCBC) | Sonqoba HCBC/2015                                  | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472) | 180,240                              | 15,020   | 10   |
| Home Community Based Care Programme (HCBC) | Sterkstroom Home Based Care                        | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 288,384                              | 58,578   | 13   |
| Home Community Based Care Programme (HCBC) | Straightthardt Home Based Care                     | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 151,402                              | 36,048   | 8  |
| Home Community Based Care Programme (HCBC) | Suka U Yima Home Based Care                        | LP - Health     | LP        | Mopani (DC33)              | Blouberg (LIM351)        | 374,177                              | 24,090   | 10   |
| Home Community Based Care Programme (HCBC) | Swemm Home Community Based Care                    | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 522,696                              | 139,686  | 31   |
| Home Community Based Care Programme (HCBC) | Tafelkop Lesedi                                    | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472) | 580,560                              | 27,086   | 18   |
| Home Community Based Care Programme (HCBC) | Takalani Home community based care                 | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 270,360                              | 45,060   | 10   |
| Home Community Based Care Programme (HCBC) | Takuwani Home Based Care                           | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 162,216                              | 22,530   | 5  |
| Home Community Based Care Programme (HCBC) | Taumogalakwena Home Based Care 2015                | LP - Health     | LP        | Capricorn (DC35)           | Blouberg (LIM351)        | 244,312                              | 177,710  | 13   |
| Home Community Based Care Programme (HCBC) | The Valoyi Traditional Authirity Trust             | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 565,554                              | 54,000   | 18   |
| Home Community Based Care Programme (HCBC) | Thengwe Integrated Care and Prevention             | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)          | 324,432                              | 81,108   | 18   |
| Home Community Based Care Programme (HCBC) | Thohoyandou Community Home Based Care              | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 419,518                              | 40,554   | 9  |

## Annexure F. List of projects : National and Provincial Departments

216

| Programme                                  | Project Name                                       | Department Name | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Tholulwazi HCBC                                    | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472) | 321,728                              | 232,390  | 17   |
| Home Community Based Care Programme (HCBC) | Thononda Community Home Based Care                 | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 227,102                              | 40,554   | 9  |
| Home Community Based Care Programme (HCBC) | Thusalushaka Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 702,936                              | 51,585   | 34   |
| Home Community Based Care Programme (HCBC) | Thushanang CHP/2015                                | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)   | 384,927                              | 45,060   | 30   |
| Home Community Based Care Programme (HCBC) | Tihlayiseni Health Organisation                    | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 523,694                              | 18,024   | 16   |
| Home Community Based Care Programme (HCBC) | Tiyane Home Based Care                             | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 450,600                              | 99,132   | 22   |
| Home Community Based Care Programme (HCBC) | Tiyiselani Home Based Care                         | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 440,566                              | 49,566   | 11   |
| Home Community Based Care Programme (HCBC) | Tondani Home Based Care                            | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 342,456                              | 67,590   | 15   |
| Home Community Based Care Programme (HCBC) | Tsakiso Integrated Prevention and Care             | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 378,504                              | 76,602   | 17   |
| Home Community Based Care Programme (HCBC) | Tshakhuma Ditike Home Based Care                   | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 458,355                              | 54,072   | 12   |
| Home Community Based Care Programme (HCBC) | Tshamulungwi Home Based Care                       | LP - Health     | LP        | Vhembe (DC34)              | Mutale (LIM342)          | 234,312                              | 58,578   | 13   |
| Home Community Based Care Programme (HCBC) | Tshanduko Home Based Care                          | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 198,264                              | 27,036   | 6  |
| Home Community Based Care Programme (HCBC) | Tshedza Dots Supports                              | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 162,216                              | 24,032   | 8  |
| Home Community Based Care Programme (HCBC) | Tshehlwaneng Youth Organisation                    | LP - Health     | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)   | 370,480                              | 246,060  | 18   |
| Home Community Based Care Programme (HCBC) | Tshepo HCBC 2015                                   | LP - Health     | LP        | Capricorn (DC35)           | Molemole (LIM353)        | 288,384                              | 150,370  | 11   |
| Home Community Based Care Programme (HCBC) | Tshikota Community Home Based Care                 | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 180,240                              | 27,036   | 9  |
| Home Community Based Care Programme (HCBC) | Tshilwavhusiku Care Group Health Centre            | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 252,336                              | 63,084   | 14   |
| Home Community Based Care Programme (HCBC) | Tshimbupfe Home Based Care                         | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 360,480                              | 90,120   | 20   |
| Home Community Based Care Programme (HCBC) | Tshino-Ramukhuba Home Based Care                   | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 216,288                              | 18,024   | 12   |
| Home Community Based Care Programme (HCBC) | Tshirunzanani Home Based Care                      | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 342,456                              | 94,626   | 21   |
| Home Community Based Care Programme (HCBC) | Tshumisano Community Home Based Care               | LP - Health     | LP        | Mopani (DC33)              | Ba-Phalaborwa (LIM334)   | 559,809                              | 22,725   | 15   |
| Home Community Based Care Programme (HCBC) | Tshuxekani Home Based Care                         | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 144,192                              | 24,032   | 8  |
| Home Community Based Care Programme (HCBC) | Tsilapfene Home Based Care                         | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 270,360                              | 22,530   | 15   |
| Home Community Based Care Programme (HCBC) | Tsogang re Itirele HCBC 2015                       | LP - Health     | LP        | Capricorn (DC35)           | Molemole (LIM353)        | 342,456                              | 232,042  | 16   |
| Home Community Based Care Programme (HCBC) | Tsosanang Community Development Organisation       | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 833,419                              | 19,695   | 13   |
| Home Community Based Care Programme (HCBC) | Tswelopele Home Base Care                          | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472) | 172,216                              | 129,159  | 8  |
| Home Community Based Care Programme (HCBC) | Twisisani Gidja Mhandeni Home Based Care Organisat | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 216,288                              | 40,554   | 9  |



## Annexure F. List of projects : National and Provincial Departments

217

| Programme                                  | Project Name                                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Twisisani Gidja-Mhandeni organisation            | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 108,144                              | 27,036   | 6  |
| Home Community Based Care Programme (HCBC) | Vleifontein Community Home Based Care            | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 587,421                              | 72,096   | 16   |
| Home Community Based Care Programme (HCBC) | Vondwe Home Based Care                           | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 428,824                              | 67,590   | 15   |
| Home Community Based Care Programme (HCBC) | Vongani Child and Youth Development Organisation | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 781,288                              | 45,060   | 30   |
| Home Community Based Care Programme (HCBC) | Vusanani Home Based Care                         | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 414,552                              | 34,546   | 23   |
| Home Community Based Care Programme (HCBC) | Vuyani Youth Project                             | LP - Health     | LP        | Mopani (DC33)              | Greater Letaba (LIM332)  | 550,708                              | 51,255   | 17   |
| Home Community Based Care Programme (HCBC) | Vuyeriwani Development Organisation              | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 901,577                              | 73,785   | 30   |
| Home Community Based Care Programme (HCBC) | William Eadie Home Based Care                    | LP - Health     | LP        | Vhembe (DC34)              | Thulamela (LIM343)       | 429,118                              | 21,241   | 14   |
| Home Community Based Care Programme (HCBC) | Wisani CBO                                       | LP - Health     | LP        | Mopani (DC33)              | Greater Tzaneen (LIM333) | 1,431,841                            | 42,420   | 28   |
| Home Community Based Care Programme (HCBC) | Xikukwani Development Organisation               | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 718,946                              | 40,554   | 27   |
| Home Community Based Care Programme (HCBC) | Xinombela Home Base Care Project                 | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 413,947                              | 16,522   | 11   |
| Home Community Based Care Programme (HCBC) | Xisirhelelo Development Organisation             | LP - Health     | LP        | Mopani (DC33)              | Greater Giyani (LIM331)  | 665,495                              | 30,040   | 20   |
| Home Community Based Care Programme (HCBC) | Zaaiplaass Bambanani HCBC/2015                   | LP - Health     | LP        | Sekhukhune (DC47)          | Elias Motsoaled (LIM472) | 288,384                              | 150,370  | 11   |
| Home Community Based Care Programme (HCBC) | Zwivhuya Zwashu Care                             | LP - Health     | LP        | Vhembe (DC34)              | Makhado (LIM344)         | 180,240                              | 45,060   | 10   |

## Annexure F. List of projects : National and Provincial Departments

218

| Government Sector                          | Social Sector                                      |                         |           |                            |                         |                                      | Average Manual Workers<br>Daily Wage:                                  |  | 75.57 |
|--|--|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department                                 | LP - Social Development                            |                         |           |                            |                         |                                      |  |  |       |
| Number of Projects                         | 110  |                         |           |                            |                         |                                      | 68,862,051   | 22,289,513                                 | 530   |
| Programme                                  | Project Name                                       | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Early Childhood Development (ECD)          | Livhuwani Mashudu Creche                           | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 244,800                              | 122,400  | 1  |       |
| Early Childhood Development (ECD)          | Masana Nersary School                              | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 211,140                              | 105,570  | 1  |       |
| Early Childhood Development (ECD)          | Nhlamulo Day Care centre                           | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 168,300                              | 98,175   | 1  |       |
| Early Childhood Development (ECD)          | Aluwani Pre-School and Creche                      | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 324,360                              | 189,210  | 1  |       |
| Early Childhood Development (ECD)          | Barnabas Day Care Centre                           | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 174,420                              | 87,210   | 1  |       |
| Home Community Based Care Programme (HCBC) | Bodwe Drop In Centre                               | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 136,168                              | 95,690   | 7  |       |
| Early Childhood Development (ECD)          | Bright Mbhokota Pre School                         | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 226,440                              | 113,220  | 1  |       |
| Early Childhood Development (ECD)          | Buzzy Bee Creche                                   | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 174,420                              | 87,210   | 1  |       |
| Early Childhood Development (ECD)          | Dididi Community Creche                            | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 208,080                              | 121,380  | 1  |       |
| Home Community Based Care Programme (HCBC) | Dilondeni Community Resource Centre                | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 190,240                              | 136,700  | 9  |       |
| Early Childhood Development (ECD)          | Dyondzani Dakari Creche                            | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 174,420                              | 87,210   | 1  |       |
| Home Community Based Care Programme (HCBC) | Elim Care Group                                    | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 306,418                              | 218,720  | 16   |       |
| Home Community Based Care Programme (HCBC) | Elim Hlanganani Society for the Care and Aged      | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 100,120                              | 68,350   | 5  |       |
| Home Community Based Care Programme (HCBC) | Elim Hlanganani of Society for the Care of the Age | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 190,240                              | 136,700  | 10   |       |
| Early Childhood Development (ECD)          | FARANANI EARLY LEARNING CENTRE                     | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 275,400                              | 137,700  | 1  |       |
| Early Childhood Development (ECD)          | Fumani Day Care Centre                             | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 226,440                              | 132,090  | 1  |       |
| Early Childhood Development (ECD)          | Funanani Community Creche                          | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 153,000                              | 76,500   | 1  |       |
| Early Childhood Development (ECD)          | Guys and Girls Community CRECHE                    | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 229,500                              | 99,450   | 1  |       |
| Early Childhood Development (ECD)          | Gwamasenga Community Creche                        | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 156,060                              | 78,028   | 1  |       |
| Early Childhood Development (ECD)          | Hitekani Creche                                    | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 347,780                              | 202,874  | 1  |       |
| Home Community Based Care Programme (HCBC) | Hitekani Mapapila Home Based Care                  | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 154,192                              | 109,360  | 8  |       |
| Early Childhood Development (ECD)          | Jilongo Day Care Centre                            | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 253,980                              | 126,990  | 1  |       |
| Early Childhood Development (ECD)          | LOTSHA COMMUNITY CRECHE                            | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 153,000                              | 76,500   | 1  |       |
| Home Community Based Care Programme (HCBC) | Lefuno Drop In Centre                              | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 100,120                              | 68,350   | 5  |       |

## Annexure F. List of projects : National and Provincial Departments

219

| Programme                                  | Project Name                                  | Department Name         | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD)          | Little Light Community Creche                 | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 302,940                              | 151,470  | 1  |
| Home Community Based Care Programme (HCBC) | Londanani Home Based Care                     | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 64,072                               | 41,010   | 3  |
| Home Community Based Care Programme (HCBC) | Londotanani Drop In Centre                    | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 100,120                              | 68,350   | 5  |
| Early Childhood Development (ECD)          | Lufule 2 Community Creche                     | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 232,560                              | 116,280  | 1  |
| Early Childhood Development (ECD)          | Lunungwi Creche                               | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 208,080                              | 104,040  | 1  |
| Home Community Based Care Programme (HCBC) | Lwamondo Global Comprehensive Home Based Care | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 100,120                              | 68,350   | 5  |
| Early Childhood Development (ECD)          | MASANA CRECHE                                 | LP - Social Development | LP        | Capricorn (DC35)           | Capricorn (DC35) - All or some local municipalities | 211,140                              | 123,165  | 1  |
| Early Childhood Development (ECD)          | MUZLAFERA Day Care Centre                     | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 198,900                              | 99,450   | 1  |
| Early Childhood Development (ECD)          | Madala Community Creche                       | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 348,840                              | 174,420  | 1  |
| Early Childhood Development (ECD)          | Madonsi Creche                                | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 186,660                              | 93,330   | 1  |
| Early Childhood Development (ECD)          | Mahatlani Community Creche                    | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 156,060                              | 78,030   | 1  |
| Early Childhood Development (ECD)          | Maila Community Creche                        | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 330,480                              | 192,780  | 1  |
| Early Childhood Development (ECD)          | Mainganye Community Creche                    | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 192,780                              | 96,390   | 1  |
| Early Childhood Development (ECD)          | Majosi Khomanani Pre-School                   | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 275,400                              | 160,650  | 1  |
| Early Childhood Development (ECD)          | Makovha Community Creche                      | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 229,500                              | 114,750  | 1  |
| Home Community Based Care Programme (HCBC) | Mamone Drop In Centre                         | LP - Social Development | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)                              | 91,995                               | 68,350   | 5  |
| Early Childhood Development (ECD)          | Manamani Community Creche                     | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 330,480                              | 165,240  | 1  |
| Early Childhood Development (ECD)          | Mapapila Creche                               | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 299,880                              | 149,940  | 1  |
| Home Community Based Care Programme (HCBC) | Mapate HIV/AIDS Awareness and Welfare         | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 100,120                              | 68,350   | 5  |
| Early Childhood Development (ECD)          | Matangari Community Creche                    | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 174,420                              | 101,745  | 1  |
| Home Community Based Care Programme (HCBC) | Matangari Home of Relief Centre               | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 100,120                              | 68,350   | 5  |
| Early Childhood Development (ECD)          | Matiyani Pfukani Care Centre                  | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 180,540                              | 105,315  | 1  |
| Home Community Based Care Programme (HCBC) | Matjedi Drop In Centre                        | LP - Social Development | LP        | Sekhukhune (DC47)          | Makhudutamaga (LIM473)                              | 73,596                               | 54,680   | 4  |
| Early Childhood Development (ECD)          | Mbhalati Akanani Creche                       | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 153,000                              | 89,250   | 1  |
| Early Childhood Development (ECD)          | Mhinga Vill Victory Day Care Centre           | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 171,360                              | 99,960   | 1  |
| Early Childhood Development (ECD)          | Mopani ECD-DSD New                            | LP - Social Development | LP        | Mopani (DC33)              | Mopani (DC33) - All or some local municipalities    | 31,664,880                           | 677,676  | 171  |
| Home Community Based Care Programme (HCBC) | Mphego Child Resources Centre                 | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 100,120                              | 68,350   | 5  |

## Annexure F. List of projects : National and Provincial Departments

220

| Programme                                  | Project Name                               | Department Name         | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD)          | Mphego Community Creche                    | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 290,700                              | 169,575  | 1  |
| Early Childhood Development (ECD)          | Mtiti Creche                               | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 180,540                              | 105,315  | 1  |
| Home Community Based Care Programme (HCBC) | Mualusi Drop In Centre                     | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 64,072                               | 41,010   | 3  |
| Early Childhood Development (ECD)          | Muchipisi Early Learning Centre            | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 336,600                              | 196,350  | 1  |
| Home Community Based Care Programme (HCBC) | Mulenzhe Community Home Based Care Project | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 226,288                              | 164,040  | 12   |
| Home Community Based Care Programme (HCBC) | Mulenzhe Community Home Based Care Project | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 136,168                              | 95,690   | 7  |
| Early Childhood Development (ECD)          | Mulodi Community Creche                    | LP - Social Development | LP        | Capricorn (DC35)           | Capricorn (DC35) - All or some local municipalities | 198,900                              | 116,023  | 2  |
| Home Community Based Care Programme (HCBC) | Munna Ndi Nnyi                             | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 64,072                               | 41,010   | 3  |
| Home Community Based Care Programme (HCBC) | Munna Ndi Nnyi?? HCBC                      | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 208,264                              | 150,370  | 11   |
| Home Community Based Care Programme (HCBC) | Murangoni Home Base Care                   | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 100,120                              | 68,350   | 5  |
| Home Community Based Care Programme (HCBC) | Murangoni Home Based Care                  | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 298,384                              | 218,720  | 16   |
| Early Childhood Development (ECD)          | Muswane Hluvukani Creche                   | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 284,580                              | 166,005  | 1  |
| Early Childhood Development (ECD)          | Mutavhanani Community Creche               | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 165,240                              | 96,390   | 1  |
| Early Childhood Development (ECD)          | Mutshidzi Children Care center             | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 162,180                              | 81,090   | 1  |
| Early Childhood Development (ECD)          | Ndarieni Community Creche                  | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 217,260                              | 126,735  | 1  |
| Early Childhood Development (ECD)          | Ndavheleseni Community CRECHE              | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 244,800                              | 122,400  | 1  |
| Early Childhood Development (ECD)          | Ndivho Creche                              | LP - Social Development | LP        | Vhembe (DC34)              | Mutale (LIM342)                                     | 217,260                              | 108,630  | 1  |
| Early Childhood Development (ECD)          | Nesengani Luvuvhu Day Care Centre          | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 220,320                              | 113,160  | 1  |
| Early Childhood Development (ECD)          | Nghezimani Day Care Centre                 | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 153,000                              | 119,259  | 1  |
| Early Childhood Development (ECD)          | Nkovani Community Creche                   | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 247,860                              | 144,585  | 1  |
| Early Childhood Development (ECD)          | Nthuseni Community Creche                  | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 195,840                              | 114,240  | 1  |
| Home Community Based Care Programme (HCBC) | Ntwanano HIV Support Programme             | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 208,264                              | 150,370  | 11   |
| Early Childhood Development (ECD)          | Nweli Community Creche                     | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 165,240                              | 96,390   | 1  |
| Home Community Based Care Programme (HCBC) | Nyavani Home Based Care                    | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 172,216                              | 123,030  | 9  |
| Early Childhood Development (ECD)          | Our Lady of Africa Creche                  | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 260,100                              | 151,725  | 1  |
| Home Community Based Care Programme (HCBC) | Pfanani Home Based Care and AIDS Awareness | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 100,120                              | 68,350   | 5  |
| Home Community Based Care Programme (HCBC) | Phiphidi Drop In Centre                    | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 154,192                              | 109,360  | 8  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                                  | Project Name                            | Department Name         | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD)          | Ramalamula Child Care Centre            | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 284,580                              | 142,290  | 1  |
| Early Childhood Development (ECD)          | Ranthule early childhood development    | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 153,000                              | 76,500   | 1  |
| Early Childhood Development (ECD)          | Ritlhavile Creche                       | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 302,940                              | 176,715  | 1  |
| Early Childhood Development (ECD)          | Rixile Greenfarm Creche                 | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 186,660                              | 108,885  | 1  |
| Early Childhood Development (ECD)          | ST Peter Creche                         | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 208,080                              | 121,380  | 1  |
| Early Childhood Development (ECD)          | Sekhukhune ECD-DSD New                  | LP - Social Development | LP        | Sekhukhune (DC47)          | Sekhukhune (DC47) - All or some local               | 10,024,560                           | 5,847,660  | 64   |
| Early Childhood Development (ECD)          | Sendedza Community Creche               | LP - Social Development | LP        | Capricorn (DC35)           | Capricorn (DC35) - All or some local municipalities | 174,420                              | 101,745  | 1  |
| Early Childhood Development (ECD)          | Shayandima Community Creche             | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 180,540                              | 105,315  | 1  |
| Early Childhood Development (ECD)          | Shibangwa Creche                        | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 80,540                               | 46,977   | 1  |
| Early Childhood Development (ECD)          | Shigalo Katekani Creche                 | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 214,200                              | 124,950  | 1  |
| Early Childhood Development (ECD)          | Shingwedzi Creche                       | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 241,740                              | 141,015  | 1  |
| Early Childhood Development (ECD)          | Shumela Lushaka Community Creche        | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 162,180                              | 94,605   | 1  |
| Early Childhood Development (ECD)          | Shura Day Care Centre                   | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 220,320                              | 128,520  | 1  |
| Early Childhood Development (ECD)          | Talifhani Mukula Creche                 | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 278,460                              | 162,435  | 1  |
| Early Childhood Development (ECD)          | The Living Kid Community Creche         | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 153,000                              | 89,250   | 1  |
| Early Childhood Development (ECD)          | Tipfuxeni Early Learning Centre         | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 220,440                              | 128,585  | 1  |
| Early Childhood Development (ECD)          | Titirheleni Maphophe E.I.C              | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 186,660                              | 108,885  | 1  |
| Early Childhood Development (ECD)          | Tiyani-Magoro Pre-School                | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 232,560                              | 116,280  | 1  |
| Early Childhood Development (ECD)          | Tlharihani Xigamani Creche              | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 174,420                              | 101,745  | 1  |
| Home Community Based Care Programme (HCBC) | Tonda Lushaka Community Home Based Care | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 100,120                              | 68,350   | 5  |
| Early Childhood Development (ECD)          | Tondani Tshirangadzi community creche   | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 198,900                              | 94,944   | 1  |
| Home Community Based Care Programme (HCBC) | Tsakambilu Charity Progress             | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 100,120                              | 68,350   | 5  |
| Early Childhood Development (ECD)          | Tshanzhe Community Creche               | LP - Social Development | LP        | Vhembe (DC34)              | Mutale (LIM342)                                     | 153,000                              | 76,500   | 1  |
| Early Childhood Development (ECD)          | Tshifulanani 2 Community Creche         | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 367,200                              | 214,197  | 2  |
| Early Childhood Development (ECD)          | Tshikunda Community Creche              | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)                                  | 422,280                              | 246,330  | 1  |
| Early Childhood Development (ECD)          | Tshikurukuru Pre- School Creche         | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 409,932                              | 293,625  | 1  |
| Early Childhood Development (ECD)          | Tshikwarani day care centre             | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)                                    | 195,840                              | 97,920   | 1  |

Annexure F. List of projects : National and Provincial Departments

| Programme                                  | Project Name                 | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|------------------------------|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD)          | Vhonetshela Community Creche | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 177,480                              | 88,740   | 1  |
| Early Childhood Development (ECD)          | Vuwani Day Care Centre       | LP - Social Development | LP        | Vhembe (DC34)              | Makhado (LIM344)        | 177,480                              | 88,740   | 1  |
| Expansion (NEW) Programme                  | Waterberg ECD-DSD New        | LP - Social Development | LP        | Waterberg (DC36)           | Modimolle (LIM365)      | 5,854,322                            | 3,415,020  | 14   |
| Early Childhood Development (ECD)          | Xandlali Day Care Centre     | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 214,200                              | 124,950  | 1  |
| Home Community Based Care Programme (HCBC) | Xityiswa Community Project   | LP - Social Development | LP        | Vhembe (DC34)              | Thulamela (LIM343)      | 82,096                               | 54,680   | 4  |

## Annexure F. List of projects : National and Provincial Departments

223

| Government Sector          | Social Sector                              |  |           |                            |                         | Average Manual Workers Daily Wage:   |  | 130.35                                     |
|----------------------------|--|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                 | MP - Community Safety, Security and Liason |  |           |                            |                         |                                      |  |  |
| Number of Projects         | 25   |  |           |                            |                         | 134,271,540                          | 5,591,422  | 296  |
| Programme                  | Project Name                               | Department Name                            | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | BALFOUR TSM                                | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Dipaleseng (MP306)      | 4,484,000                            | 66,214   | 4  |
| Community Safety Programme | Badplaas police station                    | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 892,080                              | 94,888   | 5  |
| Community Safety Programme | Dullstrom TSM                              | MP - Community Safety, Security and Liason | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 247,680                              | 185,760  | 10   |
| Community Safety Programme | Ermelo TSM                                 | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)      | 4,484,000                            | 148,800  | 9  |
| Community Safety Programme | IGS Volksrust TSM                          | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)  | 4,484,000                            | 99,078   | 6  |
| Community Safety Programme | IGS Wakkerstroom TSM                       | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)  | 4,484,000                            | 82,566   | 5  |
| Community Safety Programme | Mahamba border post                        | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 892,080                              | 92,952   | 5  |
| Community Safety Programme | Nerston port of Entry Tsm                  | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 446,040                              | 55,773   | 3  |
| Community Safety Programme | Oshoek tsm                                 | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 396,480                              | 221,184  | 8  |
| Community Safety Programme | STANDERTON TSM                             | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Lekwa (MP305)           | 4,484,000                            | 132,426  | 8  |
| Community Safety Programme | TOURISM SAFETY MONATOR BARBERTON           | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Umjindi (MP323)         | 8,330,124                            | 485,049  | 20   |
| Community Safety Programme | TOURISM SAFETY MONITOR HAZYVIEW            | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 13,486,860                           | 556,565  | 30   |
| Community Safety Programme | TOURISM SAFETY MONITORS DIENTJIE           | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 6,346,764                            | 260,126  | 14   |
| Community Safety Programme | Tourism Safety Monitor Graskop             | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 22,213,644                           | 148,617  | 8  |
| Community Safety Programme | Tourism Safety Monitor Mashishing          | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 3,570,060                            | 167,193  | 9  |
| Community Safety Programme | Tourism Safety Monitor Nelspruit           | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 22,213,644                           | 1,041,412  | 56   |
| Community Safety Programme | Tourism Safety Monitor Sabie               | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 5,156,748                            | 208,870  | 11   |
| Community Safety Programme | Tourism Safety Monitor White River         | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 9,123,468                            | 289,672  | 21   |
| Community Safety Programme | Tourism Safety Monitors Pilgrims Rests     | MP - Community Safety, Security and Liason | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 3,966,732                            | 360,306  | 19   |
| Community Safety Programme | Watervalboven TSM                          | MP - Community Safety, Security and Liason | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 321,984                              | 241,488  | 13   |
| Community Safety Programme | Witbank TSM                                | MP - Community Safety, Security and Liason | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 346,752                              | 260,064  | 14   |
| Community Safety Programme | bethal tsm                                 | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 4,484,000                            | 130,806  | 6  |
| Community Safety Programme | leslie tsm                                 | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 4,484,000                            | 87,204   | 4  |
| Community Safety Programme | mkhondo tsm                                | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 4,484,000                            | 152,607  | 7  |

Annexure F. List of projects : National and Provincial Departments

| Programme                  | Project Name | Department Name                            | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|----------------------------|--------------|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Community Safety Programme | secunda tsm  | MP - Community Safety, Security and Liason | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 448,400                              | 21,801   | 1  |



Annexure F. List of projects : National and Provincial Departments

| Government Sector         | Social Sector                            |                                     |           |                            |                         | Average Manual Workers Daily Wage:   |  | 141.53                                     |
|---------------------------|--|-------------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                | MP - Culture, Sports and Recreation      |                                     |           |                            |                         |                                      |  |  |
| Number of Projects        | 5  |                                     |           |                            |                         | 6,729,618                            | 3,209,526  | 124  |
| Programme                 | Project Name                             | Department Name                     | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | ALMENTA 160                              | MP - Culture, Sports and Recreation | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 316,800                              | 186,620  | 11   |
| Expansion (NEW) Programme | Administrators assistant                 | MP - Culture, Sports and Recreation | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 2,385,000                            | 2,077,265  | 54   |
| Expansion (NEW) Programme | Emantimanzhe cooperative development LTD | MP - Culture, Sports and Recreation | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 316,800                              | 67,864   | 4  |
| Expansion (NEW) Programme | community activity co-ordinator          | MP - Culture, Sports and Recreation | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 2,199,000                            | 727,561  | 43   |
| Expansion (NEW) Programme | library assistant                        | MP - Culture, Sports and Recreation | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 1,512,018                            | 150,216  | 12   |

## Annexure F. List of projects : National and Provincial Departments

226

| Government Sector                 | Social Sector                          |                 |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 80.83                                      |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department                        | MP - Education                         |                 |           |                            |                         |                                       |  |  |
| Number of Projects                | 128                                    |                 |           |                            |                         | 4,002,648                             | 1,883,387  | 192  |
| Programme                         | Project Name                           | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| National Nutrition Programme      | Entabamhlophe combined School Gardener | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 21,132                                | 14,760   | 1  |
| National Nutrition Programme      | Agincourt Curcuit                      | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 610,560                               | 44,160   | 46   |
| National Nutrition Programme      | Agincourt circuit gardeners            | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 105,600                               | 8,393  | 1  |
| Early Childhood Development (ECD) | Arise                                  | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                                | 12,058   | 1  |
| Early Childhood Development (ECD) | Asikhulisane Day Care                  | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,300                                | 15,110   | 1  |
| Early Childhood Development (ECD) | Bekezela Educare                       | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,180                                | 15,110   | 1  |
| Early Childhood Development (ECD) | Boitshoko Day Care                     | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,180                                | 15,110   | 1  |
| Early Childhood Development (ECD) | Bophelong Educare                      | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,180                                | 16,726   | 1  |
| Early Childhood Development (ECD) | Buhlebetfu Daycare                     | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 42,240                                | 42,240   | 2  |
| National Nutrition Programme      | CELANI PRIMARY SCHOOL GARDENER         | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 21,132                                | 15,009   | 1  |
| National Nutrition Programme      | Cottdale circuit gardeners             | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 84,480                                | 8,393  | 1  |
| Early Childhood Development (ECD) | Cunningmoore A pre school              | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                                | 8,393  | 1  |
| Early Childhood Development (ECD) | Day by Day                             | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 21,132                                | 3,122  | 1  |
| Early Childhood Development (ECD) | Dimpho day care centre                 | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                                | 12,058   | 1  |
| Early Childhood Development (ECD) | Dumellang Bana Educare                 | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,276                                | 15,110   | 1  |
| Early Childhood Development (ECD) | Dumeya pre school                      | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                                | 10,234   | 1  |
| Early Childhood Development (ECD) | Dyondzekani creche                     | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                                | 13,338   | 1  |
| Early Childhood Development (ECD) | Ekujabuleni DCC                        | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 21,120                                | 15,049   | 1  |
| Early Childhood Development (ECD) | Emkhunjini Educare                     | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 63,396                                | 39,360   | 3  |
| Early Childhood Development (ECD) | Entokozweni Creche                     | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                                | 15,110   | 1  |
| Early Childhood Development (ECD) | Entokozweni DCC                        | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 21,120                                | 15,129   | 1  |
| Early Childhood Development (ECD) | Esikhumbuzweni DCC                     | MP - Education  | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 21,120                                | 15,209   | 1  |
| Early Childhood Development (ECD) | Ezweni educare centre                  | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                                | 11,669   | 1  |
| Early Childhood Development (ECD) | Frances day care centre                | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                                | 11,669   | 1  |

## Annexure F. List of projects : National and Provincial Departments

227

| Programme                         | Project Name                    | Department Name | Prov Code | District Municipality Name | Local Municipality Name                                | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|---------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| National Nutrition Programme      | Fundinjobo Sec School Gardener  | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                       | 21,132                               | 14,640   | 1  |
| Early Childhood Development (ECD) | Future Achievers                | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                    | 21,120                               | 15,049   | 1  |
| Early Childhood Development (ECD) | God is love                     | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                    | 21,120                               | 15,049   | 1  |
| Early Childhood Development (ECD) | Happy Valley DCC                | MP - Education  | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                                 | 21,120                               | 15,049   | 1  |
| Early Childhood Development (ECD) | Hlakanipha Pre School           | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)                                     | 21,228                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Ikageleng day care centre       | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                                  | 21,120                               | 11,669   | 1  |
| Early Childhood Development (ECD) | Ikageng Educare                 | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                   | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Imfundvo Sikhali Educare        | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)  | 42,264                               | 29,440   | 2  |
| Early Childhood Development (ECD) | Inhlosenhle DCC                 | MP - Education  | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                     | 21,120                               | 13,528   | 1  |
| Early Childhood Development (ECD) | Inkasa DCC                      | MP - Education  | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                                 | 21,120                               | 15,209   | 1  |
| Early Childhood Development (ECD) | Inkululeko DCC                  | MP - Education  | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                     | 21,120                               | 15,049   | 1  |
| Early Childhood Development (ECD) | Isidingo Day Care Centre        | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                    | 21,120                               | 14,969   | 1  |
| Early Childhood Development (ECD) | Isolomuzi DCC                   | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                    | 21,120                               | 15,288   | 1  |
| Early Childhood Development (ECD) | Itireleng Pre School            | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                   | 21,300                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Jabulani Creche                 | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)                                     | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Johana mphetho creche           | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                                  | 21,120                               | 10,234   | 1  |
| Early Childhood Development (ECD) | Jonas creche                    | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                                  | 21,120                               | 8,393  | 1  |
| Early Childhood Development (ECD) | Ka mphaku day care              | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                                  | 21,120                               | 8,393  | 1  |
| Early Childhood Development (ECD) | Khulani Educare                 | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)  | 42,264                               | 26,240   | 2  |
| Early Childhood Development (ECD) | Khulisa Day Care Centre         | MP - Education  | MP        | Gert Sibande (DC30)        | Gert Sibande (DC30) - All or some local municipalities | 21,132                               | 1,521  | 1  |
| Early Childhood Development (ECD) | Kodumela moepa thutse community | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                                  | 21,120                               | 8,393  | 1  |
| Early Childhood Development (ECD) | Kuhle Kwethu DCC                | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                    | 21,120                               | 3,122  | 1  |
| Early Childhood Development (ECD) | Kutloanong Creche               | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                   | 21,720                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Kwelapele Educare               | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                   | 21,240                               | 15,110   | 1  |
| National Nutrition Programme      | Lekwa East Gardeners            | MP - Education  | MP        | Gert Sibande (DC30)        | Lekwa (MP305)  | 42,252                               | 3,041  | 2  |
| Early Childhood Development (ECD) | Lesedi creche                   | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                                  | 21,120                               | 12,058   | 1  |
| National Nutrition Programme      | Lindani Primary School Gardener | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                       | 21,132                               | 14,560   | 1  |

## Annexure F. List of projects : National and Provincial Departments

228

| Programme                         | Project Name                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Little Flowers Day Care          | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,396                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Little Star Pre school           | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 42,264                               | 12,960   | 2  |
| Early Childhood Development (ECD) | Little angel educare centre      | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| Early Childhood Development (ECD) | Love and Grace Educare           | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,300                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Mahlokohloko Creche              | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,504                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Mananga Educare                  | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 42,264                               | 26,240   | 1  |
| Early Childhood Development (ECD) | Maqopana creche                  | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 8,393  | 1  |
| Early Childhood Development (ECD) | Marulaneng Pre School            | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,660                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Matimu day care                  | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,138   | 1  |
| National Nutrition Programme      | Matjeni Primary School Gardner   | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 21,132                               | 14,980   | 1  |
| National Nutrition Programme      | Matsamo Primary School Gardener  | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 21,132                               | 14,720   | 1  |
| National Nutrition Programme      | Mbuzini Primary School Gardener  | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 21,132                               | 14,641   | 1  |
| Early Childhood Development (ECD) | Mercy Day Care                   | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                               | 15,110   | 1  |
| National Nutrition Programme      | Mgwenya circuit Gardener         | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 126,792                              | 19,440   | 3  |
| Early Childhood Development (ECD) | Mgwezani Pre School              | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,336                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Mmagabotse day care centre       | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 13,511   | 1  |
| Early Childhood Development (ECD) | Module C Day Care                | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Mokopane                         | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 42,768                               | 30,219   | 2  |
| Early Childhood Development (ECD) | Montessori ECD Centre            | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,312                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Naledi ya masa day care centre   | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 10,297   | 1  |
| Early Childhood Development (ECD) | Ndlelehle Creche                 | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                               | 15,110   | 1  |
| National Nutrition Programme      | Ndlemane Primary School Gardener | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 21,132                               | 14,947   | 1  |
| Early Childhood Development (ECD) | Ndzalama pre school              | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| Early Childhood Development (ECD) | Ngwenyeni pre school             | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 15,191   | 1  |
| Early Childhood Development (ECD) | Nhlalala day care centre         | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 11,669   | 1  |
| Early Childhood Development (ECD) | Nights pre school                | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| National Nutrition Programme      | Nkululeko Circuit Gardener       | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 42,264                               | 19,360   | 1  |

## Annexure F. List of projects : National and Provincial Departments

229

| Programme                         | Project Name                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| National Nutrition Programme      | Nsikazi circuit Gardener         | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 63,396                               | 43,920   | 3  |
| Early Childhood Development (ECD) | Ntabanhle DCC                    | MP - Education  | MP        | Gert Sibande (DC30)        | Dipaleseng (MP306)      | 21,120                               | 15,289   | 1  |
| Early Childhood Development (ECD) | Ntswelemotse pre school          | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 13,727   | 1  |
| Early Childhood Development (ECD) | Osizweni Day Care                | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Pfukani pre school               | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 6,792  | 1  |
| Early Childhood Development (ECD) | Phanagela                        | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Phola Pre School                 | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 42,264                               | 19,360   | 2  |
| Early Childhood Development (ECD) | Precious Educare                 | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,540                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Progress Day Care Centre         | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 21,120                               | 14,969   | 1  |
| Early Childhood Development (ECD) | Ratabatho Educare                | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,336                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Rebelegeng Thabang Day Care      | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,720                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Refilwe Day Care                 | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,528                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Rolle community pre school       | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| Early Childhood Development (ECD) | Salvation creche                 | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 8,393  | 1  |
| Early Childhood Development (ECD) | Sam khosa pre school             | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| Early Childhood Development (ECD) | Shining Stars Day Care           | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,600                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Sibanesokusa DCC                 | MP - Education  | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)      | 21,120                               | 15,209   | 1  |
| Early Childhood Development (ECD) | Sijabulile Pre School            | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 63,396                               | 24,240   | 3  |
| National Nutrition Programme      | Sikhulile Circuit Gardener       | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 63,396                               | 14,160   | 3  |
| Early Childhood Development (ECD) | Sinethemba DCC                   | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 21,120                               | 15,049   | 1  |
| Early Childhood Development (ECD) | Siyabonga Day Care               | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Siyadlala DCC                    | MP - Education  | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)      | 21,120                               | 15,049   | 1  |
| Early Childhood Development (ECD) | Siyakhula Day Care Centre        | MP - Education  | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 21,132                               | 1,521  | 1  |
| Early Childhood Development (ECD) | Siyakhulisa Day Care             | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Sizabantwana Educare             | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,312                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Sizanani Educare                 | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 24,720                               | 15,110   | 1  |
| National Nutrition Programme      | Sondlovu Primary School Gardener | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 21,132                               | 8,080  | 1  |

## Annexure F. List of projects : National and Provincial Departments

230

| Programme                         | Project Name                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Steenbok Pre School              | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 21,132                               | 14,961   | 1  |
| Early Childhood Development (ECD) | Thandulwazi                      | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Thekgo day care                  | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| Early Childhood Development (ECD) | Thembi Preparatory               | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,360                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Thokozani pre school             | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| Early Childhood Development (ECD) | Tholinhlakanipho Day Care        | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Thuthukani DCC                   | MP - Education  | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 21,120                               | 15,209   | 1  |
| Early Childhood Development (ECD) | Tlayang Pre School               | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,912                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Trying Angels                    | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,360                               | 16,726   | 1  |
| Early Childhood Development (ECD) | Tsakani creche                   | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| Early Childhood Development (ECD) | Ubuhlebemfundo Creche            | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,180                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Ukukhanya Day Care Centre        | MP - Education  | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 21,120                               | 14,969   | 1  |
| Early Childhood Development (ECD) | Ukukhanya Educare                | MP - Education  | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 21,444                               | 15,110   | 1  |
| Early Childhood Development (ECD) | Ulwazi Oluhle                    | MP - Education  | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)      | 21,132                               | 13,368   | 1  |
| National Nutrition Programme      | Umjindi Circuit Gardener         | MP - Education  | MP        | Ehlanzeni (DC32)           | Umjindi (MP323)         | 63,396                               | 3,040  | 2  |
| Early Childhood Development (ECD) | Violet bank community creche     | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 10,297   | 1  |
| Early Childhood Development (ECD) | Vutivi pre school                | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 12,058   | 1  |
| Early Childhood Development (ECD) | Ximeni creche                    | MP - Education  | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 21,120                               | 10,234   | 1  |
| Early Childhood Development (ECD) | Zamokuhle DCC                    | MP - Education  | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)      | 21,120                               | 15,049   | 1  |
| Early Childhood Development (ECD) | Zithabiseni                      | MP - Education  | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 21,240                               | 15,110   | 1  |
| National Nutrition Programme      | injabulo primary School Gardener | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 21,132                               | 13,120   | 1  |
| Early Childhood Development (ECD) | loving God Pre School            | MP - Education  | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 42,264                               | 14,881   | 1  |
| National Nutrition Programme      | white Hazy 2 Circuit Gardener    | MP - Education  | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 42,264                               | 16,520   | 2  |

## Annexure F. List of projects : National and Provincial Departments

231

| Government Sector                          | Social Sector                            |                 |           |                            |   | Average Manual Workers Daily Wage:   |  | 151.69                                     |
|--|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department                                 | MP - Health                              |                 |           |                            |   |                                      |  |  |
| Number of Projects                         | 198                                      |                 |           |                            |   | 69,236,435                           | 42,713,438   | 890  |
| Programme                                  | Project Name                             | Department Name | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | 027/321                                  | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 49,980                               | 35,532   | 1  |
| Home Community Based Care Programme (HCBC) | 1 THEMBA HOSPITAL CLUSTER CLINIC         | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 50,904                               | 25,188   | 1  |
| Home Community Based Care Programme (HCBC) | 1THEMBA HOSPITAL CLUSTER CLINIC          | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 50,400                               | 45,731   | 1  |
| Home Community Based Care Programme (HCBC) | 3 THEMBA HOSPITAL CLUSTER CLINIC         | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 50,400                               | 33,040   | 1  |
| Home Community Based Care Programme (HCBC) | 64 CLOETE LAY COUNCELLOR                 | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 49,480                               | 15,842   | 1  |
| Home Community Based Care Programme (HCBC) | Amogelanang Community Based Care         | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 383,000                              | 235,980  | 3  |
| Home Community Based Care Programme (HCBC) | Arepheleng HBC                           | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 301,680                              | 226,260  | 3  |
| Home Community Based Care Programme (HCBC) | Arthurseat Community Based Care          | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 347,000                              | 230,457  | 2  |
| Home Community Based Care Programme (HCBC) | Asiphilenikahle HBC                      | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 378,000                              | 261,464  | 3  |
| Home Community Based Care Programme (HCBC) | BHUGA Home Based Care                    | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 301,400                              | 239,709  | 3  |
| Home Community Based Care Programme (HCBC) | Badplaas Home Based Care.                | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 344,600                              | 254,700  | 3  |
| Home Community Based Care Programme (HCBC) | Baphekeleli Home Bases Care              | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 337,400                              | 258,300  | 3  |
| Home Community Based Care Programme (HCBC) | Bavumile Home Base Care                  | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 303,800                              | 160,200  | 3  |
| Home Community Based Care Programme (HCBC) | Bethal town, Mzinonia, Sead and Hospital | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 337,628                              | 228,883  | 9  |
| Home Community Based Care Programme (HCBC) | Boikanyo HBC                             | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 395,600                              | 146,010  | 1  |
| Home Community Based Care Programme (HCBC) | Boschfontein Laycounsellor               | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 42,420                               | 35,262   | 1  |
| Home Community Based Care Programme (HCBC) | Botleng clinic                           | MP - Health     | MP        | Nkangala (DC31)            | Victor Khanye (MP311)                               | 511,200                              | 240,461  | 9  |
| Home Community Based Care Programme (HCBC) | Buffelspruit Clinic Laycounsellor        | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 42,420                               | 31,290   | 1  |
| Home Community Based Care Programme (HCBC) | Bushbuckridge health                     | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 349,400                              | 235,947  | 2  |
| Home Community Based Care Programme (HCBC) | COTTONDALE CLINIC LAYCOUNSEL             | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 625,980                              | 193,017  | 14   |
| Home Community Based Care Programme (HCBC) | Charl Cilliers HBC                       | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 299,000                              | 230,300  | 3  |
| Home Community Based Care Programme (HCBC) | DUNDONALD CLINIC                         | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 149,580                              | 34,306   | 1  |
| Home Community Based Care Programme (HCBC) | Delpark hbc                              | MP - Health     | MP        | Nkangala (DC31)            | Victor Khanye (MP311)                               | 347,000                              | 246,261  | 3  |
| Home Community Based Care Programme (HCBC) | EMBULENI HOSPITAL                        | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 42,000                               | 29,969   | 1  |

## Annexure F. List of projects : National and Provincial Departments

232

| Programme                                  | Project Name                               | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Eco Plan Environmental Club                | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 359,000                              | 204,926  | 1  |
| Home Community Based Care Programme (HCBC) | Elukwatini / Nhlazatshe HBC                | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 243,800                              | 202,500  | 3  |
| Home Community Based Care Programme (HCBC) | Embalenhle care with love                  | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 313,400                              | 162,146  | 2  |
| Home Community Based Care Programme (HCBC) | Empilweni HBC                              | MP - Health     | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)  | 275,000                              | 202,500  | 3  |
| Home Community Based Care Programme (HCBC) | Empilweni HBC/Mkhondo                      | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 275,000                              | 202,500  | 3  |
| Home Community Based Care Programme (HCBC) | Engwenya H.B.C                             | MP - Health     | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 349,400                              | 178,296  | 3  |
| Home Community Based Care Programme (HCBC) | Entokozweni HBC                            | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 337,400                              | 223,557  | 3  |
| Home Community Based Care Programme (HCBC) | Eyethu HBC                                 | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 363,800                              | 232,824  | 3  |
| Home Community Based Care Programme (HCBC) | FERNIE 1 CLINIC                            | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 113,580                              | 29,970   | 1  |
| Home Community Based Care Programme (HCBC) | GRASKOP HOME BASED CARE                    | MP - Health     | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 303,800                              | 151,187  | 3  |
| Home Community Based Care Programme (HCBC) | Goodhope H.B.C                             | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 383,000                              | 276,450  | 3  |
| Home Community Based Care Programme (HCBC) | Gottenburg clinic                          | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 41,580                               | 29,882   | 1  |
| Home Community Based Care Programme (HCBC) | HCT CAROLINA TOWN CLINIC                   | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 113,580                              | 33,022   | 1  |
| Home Community Based Care Programme (HCBC) | Harmony park HBC                           | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 363,800                              | 260,100  | 3  |
| Home Community Based Care Programme (HCBC) | Health, Development and Training Institute | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 335,000                              | 166,013  | 3  |
| Home Community Based Care Programme (HCBC) | Help Our People Excel Home Base Care       | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 359,000                              | 266,020  | 3  |
| Home Community Based Care Programme (HCBC) | Helping Hands Home based care              | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)      | 308,600                              | 200,220  | 2  |
| Home Community Based Care Programme (HCBC) | Hlalethembeni HBC                          | MP - Health     | MP        | Gert Sibande (DC30)        | Lekwa (MP305)           | 227,000                              | 135,720  | 3  |
| Home Community Based Care Programme (HCBC) | Holyhouse of Trinity                       | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 263,000                              | 191,912  | 3  |
| Home Community Based Care Programme (HCBC) | INGWE-MAKHOSI HBC                          | MP - Health     | MP        | Gert Sibande (DC30)        | Lekwa (MP305)           | 327,800                              | 244,260  | 5  |
| Home Community Based Care Programme (HCBC) | INJABULO HOME BASED CARE                   | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 359,000                              | 294,534  | 3  |
| Home Community Based Care Programme (HCBC) | IPOFENG HOME BASED CARE                    | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 303,800                              | 151,426  | 3  |
| Home Community Based Care Programme (HCBC) | Impilo yesize home base care               | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 359,000                              | 255,293  | 3  |
| Home Community Based Care Programme (HCBC) | Inkosinathi HBC                            | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 366,200                              | 223,200  | 4  |
| Home Community Based Care Programme (HCBC) | Intamakuphila Home Based                   | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 349,200                              | 248,405  | 4  |
| Home Community Based Care Programme (HCBC) | Isiphephelo Home Base Care                 | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 371,000                              | 294,220  | 4  |
| Home Community Based Care Programme (HCBC) | Isonqoba sisonke HBC                       | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 203,000                              | 141,309  | 1  |



## Annexure F. List of projects : National and Provincial Departments

233

| Programme                                  | Project Name                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|----------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Ithembalesive home HBC           | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 371,000                              | 246,134  | 2  |
| Home Community Based Care Programme (HCBC) | JOY HOME BASED CARE              | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 361,400                              | 258,270  | 3  |
| Home Community Based Care Programme (HCBC) | Jeppes Reef Home based care      | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 314,412                              | 118,284  | 2  |
| Home Community Based Care Programme (HCBC) | KABOKWENI HCT CLUSTER            | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 50,904                               | 35,765   | 1  |
| Home Community Based Care Programme (HCBC) | KANYAMAZANE CLUSTER CLINIC       | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 50,400                               | 27,103   | 1  |
| Home Community Based Care Programme (HCBC) | KGOTLELELO HOME BASE CARE        | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 246,000                              | 182,606  | 3  |
| Home Community Based Care Programme (HCBC) | KWADELA                          | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 342,200                              | 198,703  | 2  |
| Home Community Based Care Programme (HCBC) | KWAZANELE CLINIC LAY COUNCELLORS | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 99,960                               | 15,842   | 1  |
| Home Community Based Care Programme (HCBC) | Kaapmeiden HCT                   | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 420,420                              | 31,068   | 1  |
| Home Community Based Care Programme (HCBC) | Katjibane HBC                    | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 398,670                              | 253,259  | 3  |
| Home Community Based Care Programme (HCBC) | Kromdraai hbc                    | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 354,200                              | 252,902  | 3  |
| Home Community Based Care Programme (HCBC) | Kutlwano Home base care          | MP - Health     | MP        | Gert Sibande (DC30)        | Dipaleseng (MP306)                                  | 277,400                              | 202,100  | 3  |
| Home Community Based Care Programme (HCBC) | KwaChibikhulu HBC                | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 289,400                              | 208,800  | 3  |
| Home Community Based Care Programme (HCBC) | LOVEMORE HOME BASE CARE          | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 475,544                              | 399,081  | 3  |
| Home Community Based Care Programme (HCBC) | Lefiso kopanang based care       | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 323,000                              | 218,644  | 3  |
| Home Community Based Care Programme (HCBC) | Lesedi home base care            | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 313,400                              | 194,884  | 3  |
| Home Community Based Care Programme (HCBC) | Lethabong Home Based Care        | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 299,000                              | 238,008  | 3  |
| Home Community Based Care Programme (HCBC) | Lethuthando home based care      | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 251,000                              | 96,800   | 3  |
| Home Community Based Care Programme (HCBC) | Lindokuhle HBC                   | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 296,600                              | 160,920  | 5  |
| Home Community Based Care Programme (HCBC) | Lindokuhle H.B.C                 | MP - Health     | MP        | Nkangala (DC31)            | Emalaheni (MP312)                                   | 351,800                              | 210,240  | 2  |
| Home Community Based Care Programme (HCBC) | Ludlow Home Based Care           | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 419,000                              | 281,066  | 4  |
| Home Community Based Care Programme (HCBC) | Lusito letempilo hbc             | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 351,800                              | 238,502  | 3  |
| Home Community Based Care Programme (HCBC) | MAGANA AIDS PROJECT              | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 351,800                              | 242,717  | 3  |
| Home Community Based Care Programme (HCBC) | MANDLESIVE HOME BASE CARE        | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 335,000                              | 259,329  | 3  |
| Home Community Based Care Programme (HCBC) | MARAPYANE HOME BASED CARE        | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 366,200                              | 250,823  | 3  |
| Home Community Based Care Programme (HCBC) | MARITE CLINIC                    | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 428,442                              | 205,112  | 15   |
| Home Community Based Care Programme (HCBC) | MASHISHING CHC LAY COUSELLORS    | MP - Health     | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 51,000                               | 36,820   | 1  |

## Annexure F. List of projects : National and Provincial Departments

234

| Programme                                  | Project Name                            | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | MATIBIDI A HOME BASED CARE              | MP - Health     | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 335,000                              | 137,566  | 1  |
| Home Community Based Care Programme (HCBC) | MATIBIDI B HBC                          | MP - Health     | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 263,000                              | 149,309  | 3  |
| Home Community Based Care Programme (HCBC) | MATIBIDI HOSPITAL                       | MP - Health     | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | 216,000                              | 25,734   | 1  |
| Home Community Based Care Programme (HCBC) | MIYAHLASELE IZAZI GIRL CHILD PROJECT    | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 83,992                               | 57,659   | 2  |
| Home Community Based Care Programme (HCBC) | MKHUHLU CLINIC LAY COUSELARS            | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 144,000                              | 26,511   | 1  |
| Home Community Based Care Programme (HCBC) | MPUMALANGA CLINIC LAYCOUNSEL            | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 625,980                              | 229,305  | 17   |
| Home Community Based Care Programme (HCBC) | Mabhoko Based Care                      | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 287,000                              | 187,380  | 3  |
| Home Community Based Care Programme (HCBC) | Magudu umzamo home based care           | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 263,000                              | 163,509  | 3  |
| Home Community Based Care Programme (HCBC) | Maitemogelo home based care             | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 344,600                              | 175,312  | 3  |
| Expansion (NEW) Programme                  | Malaria Temporary spray Operators/ Bush | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 3,805,001                            | 3,063,308  | 120  |
| Expansion (NEW) Programme                  | Malaria temporary spray operators/Mbom  | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 1,364,941                            | 636,485  | 24   |
| Expansion (NEW) Programme                  | Malaria temporary spray operators       | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 4,773,165                            | 3,344,075  | 142  |
| Home Community Based Care Programme (HCBC) | Mananga home base care                  | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 335,000                              | 117,500  | 3  |
| Home Community Based Care Programme (HCBC) | Masibambane Community Project           | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 359,000                              | 233,700  | 2  |
| Home Community Based Care Programme (HCBC) | Masibonisane HBC                        | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 373,400                              | 222,260  | 3  |
| Home Community Based Care Programme (HCBC) | Masiphephisane Home based care          | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 298,800                              | 222,855  | 3  |
| Home Community Based Care Programme (HCBC) | Masisizane HBC                          | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 320,600                              | 226,540  | 3  |
| Home Community Based Care Programme (HCBC) | Masisizaneni HBC                        | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)     | 363,800                              | 281,060  | 3  |
| Home Community Based Care Programme (HCBC) | Masithobelane H.B.C                     | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 359,000                              | 229,500  | 2  |
| Home Community Based Care Programme (HCBC) | Mikhuleko Home Based                    | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 265,200                              | 197,795  | 3  |
| Home Community Based Care Programme (HCBC) | Moreipuso Home Community Based Care     | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 371,000                              | 271,667  | 3  |
| Home Community Based Care Programme (HCBC) | Mzamomuhle home based care              | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 289,400                              | 183,484  | 1  |
| Home Community Based Care Programme (HCBC) | Mzinti Home based care                  | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 288,012                              | 240,309  | 3  |
| Home Community Based Care Programme (HCBC) | Naas Laycounsellor                      | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)         | 42,420                               | 31,870   | 1  |
| Home Community Based Care Programme (HCBC) | Nagakamoka Home Base Care               | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 335,000                              | 232,212  | 4  |
| Home Community Based Care Programme (HCBC) | Nakekela HBC                            | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)         | 275,000                              | 211,500  | 3  |
| Home Community Based Care Programme (HCBC) | Ncedabantu HBC                          | MP - Health     | MP        | Gert Sibande (DC30)        | Lekwa (MP305)           | 336,600                              | 148,509  | 3  |

## Annexure F. List of projects : National and Provincial Departments

235

| Programme                                  | Project Name                                  | Department Name | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Nsizwane Home Based                           | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 212,400                              | 149,465  | 3  |
| Home Community Based Care Programme (HCBC) | Ntunda home based care                        | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 346,812                              | 256,325  | 1  |
| Home Community Based Care Programme (HCBC) | PANKOP HOME BASE CARE                         | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 277,200                              | 176,540  | 3  |
| Home Community Based Care Programme (HCBC) | PETRA HBC                                     | MP - Health     | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 825,792                              | 537,481  | 22   |
| Home Community Based Care Programme (HCBC) | PHUMELELA HOME HOME BASE CARE                 | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 296,600                              | 238,377  | 3  |
| Home Community Based Care Programme (HCBC) | POSITIVE LIVING HOME BASE HEALTH ORGANIZATION | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 408,800                              | 260,625  | 3  |
| Home Community Based Care Programme (HCBC) | Phake HBC                                     | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 344,600                              | 230,910  | 3  |
| Home Community Based Care Programme (HCBC) | Philisani Home Based Care Project             | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 275,000                              | 216,900  | 3  |
| Home Community Based Care Programme (HCBC) | Phumelela home base care                      | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 359,000                              | 244,776  | 3  |
| Home Community Based Care Programme (HCBC) | ROLE CLINIC LAYCOUNCEL                        | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 589,980                              | 147,596  | 15   |
| Home Community Based Care Programme (HCBC) | Reach for life                                | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 383,000                              | 255,916  | 3  |
| Home Community Based Care Programme (HCBC) | Retlakgona HBC                                | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 311,000                              | 152,543  | 3  |
| Home Community Based Care Programme (HCBC) | SEDIBENG HOME BASE CARE                       | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 402,501                              | 289,469  | 9  |
| Home Community Based Care Programme (HCBC) | SILINDILE BOYS/ GIRLS COACHING LAY COUNCELLOR | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 49,980                               | 31,652   | 2  |
| Home Community Based Care Programme (HCBC) | SIMILE CLINIC LAY COUNCILLORS                 | MP - Health     | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 163,200                              | 117,689  | 4  |
| Home Community Based Care Programme (HCBC) | SIYAPHILISA HOME BASED CARE                   | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 423,065                              | 256,627  | 2  |
| Home Community Based Care Programme (HCBC) | SIZABANTU HBC                                 | MP - Health     | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 263,000                              | 59,417   | 2  |
| Home Community Based Care Programme (HCBC) | SONCOBA UMJINDI HOME BASED CARE               | MP - Health     | MP        | Ehlanzeni (DC32)           | Umjindi (MP323)                                     | 442,012                              | 213,189  | 15   |
| Home Community Based Care Programme (HCBC) | Sakhile H.B.C                                 | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 378,200                              | 255,406  | 3  |
| Home Community Based Care Programme (HCBC) | Sakhile Home Based Care/ DIPS                 | MP - Health     | MP        | Gert Sibande (DC30)        | Dipaleseng (MP306)                                  | 335,000                              | 228,750  | 2  |
| Home Community Based Care Programme (HCBC) | Schoemansdaal Clinic Laycounselors            | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 42,420                               | 31,230   | 1  |
| Home Community Based Care Programme (HCBC) | Senotlelo based care                          | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 1,240,800                            | 199,092  | 2  |
| Home Community Based Care Programme (HCBC) | Senzangothando home based                     | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 291,800                              | 216,909  | 3  |
| Home Community Based Care Programme (HCBC) | Senzokuhle HBC                                | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 323,000                              | 192,420  | 3  |
| Home Community Based Care Programme (HCBC) | Senzokuhle Home Base Care                     | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 396,800                              | 255,420  | 3  |
| Home Community Based Care Programme (HCBC) | Sibusisiwe home base care                     | MP - Health     | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 392,600                              | 325,082  | 3  |
| Home Community Based Care Programme (HCBC) | Sifunokuhle H.B.C                             | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 339,000                              | 241,740  | 2  |

## Annexure F. List of projects : National and Provincial Departments

236

| Programme                                  | Project Name                        | Department Name | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|-------------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Siletsimpilo Home Based Care        | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 265,400                              | 48,000   | 1  |
| Home Community Based Care Programme (HCBC) | Silindile home based care           | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 320,600                              | 236,700  | 3  |
| Home Community Based Care Programme (HCBC) | Simunye HBC                         | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 365,600                              | 241,640  | 4  |
| Home Community Based Care Programme (HCBC) | Simunye Home Based Care             | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 354,000                              | 148,546  | 3  |
| Home Community Based Care Programme (HCBC) | Sinokuthula HBC                     | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 335,000                              | 231,636  | 3  |
| Home Community Based Care Programme (HCBC) | Sinothando Action Against AIDS      | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 258,200                              | 126,000  | 5  |
| Home Community Based Care Programme (HCBC) | Sinothando VHB                      | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 248,600                              | 143,820  | 3  |
| Home Community Based Care Programme (HCBC) | Siphosethu home based care          | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 239,000                              | 185,187  | 3  |
| Home Community Based Care Programme (HCBC) | Sisonke2                            | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 368,000                              | 22,038   | 3  |
| Home Community Based Care Programme (HCBC) | Sisonkhe Home Based care            | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 287,000                              | 214,259  | 3  |
| Home Community Based Care Programme (HCBC) | Siyamthanda Home Base Care          | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 323,000                              | 249,100  | 3  |
| Home Community Based Care Programme (HCBC) | Siyanakekela H.B.C                  | MP - Health     | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 375,000                              | 275,286  | 3  |
| Home Community Based Care Programme (HCBC) | Siyanakekela Home Bas Care          | MP - Health     | MP        | Ehlanzeni (DC32)           | Thaba Chweu (MP321)                                 | 339,800                              | 238,500  | 3  |
| Home Community Based Care Programme (HCBC) | Siyanakekela home base care         | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 277,400                              | 190,230  | 3  |
| Home Community Based Care Programme (HCBC) | Siyaphambili home based centre      | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 368,600                              | 254,583  | 3  |
| Home Community Based Care Programme (HCBC) | Siyaqubeka home based care          | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 363,800                              | 246,134  | 3  |
| Home Community Based Care Programme (HCBC) | Siyazibambela HBC                   | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 248,600                              | 156,798  | 3  |
| Home Community Based Care Programme (HCBC) | Sizakancane Home Based Care         | MP - Health     | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)                              | 363,800                              | 262,260  | 2  |
| Home Community Based Care Programme (HCBC) | Sizanani Driefontein                | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 363,800                              | 271,660  | 3  |
| Home Community Based Care Programme (HCBC) | Sizanani home base care             | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 383,000                              | 238,167  | 3  |
| Home Community Based Care Programme (HCBC) | Sizimisele HBC                      | MP - Health     | MP        | Nkangala (DC31)            | Emakhazeni (MP314)                                  | 335,000                              | 112,940  | 2  |
| Home Community Based Care Programme (HCBC) | Sizisizwe Home community based care | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 282,200                              | 217,140  | 3  |
| Home Community Based Care Programme (HCBC) | Sonqoba Home Based Care             | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 311,000                              | 220,500  | 3  |
| Home Community Based Care Programme (HCBC) | Sthembumusa HBC                     | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 299,000                              | 166,400  | 2  |
| Home Community Based Care Programme (HCBC) | TEKWANE CLINIC CLUSTER              | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 72,400                               | 33,181   | 1  |
| Home Community Based Care Programme (HCBC) | THULAMAHASHE GIRL                   | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 149,940                              | 103,675  | 3  |
| Home Community Based Care Programme (HCBC) | Thembalethu Warburton               | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 278,000                              | 161,640  | 3  |

## Annexure F. List of projects : National and Provincial Departments

237

| Programme                                  | Project Name                         | Department Name | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--------------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Temndeni Community Development (HBC) | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 263,000                              | 152,767  | 3  |
| Home Community Based Care Programme (HCBC) | Thabulukani home base care           | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 383,000                              | 200,529  | 3  |
| Home Community Based Care Programme (HCBC) | Thandanani HBC                       | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 265,400                              | 195,300  | 3  |
| Home Community Based Care Programme (HCBC) | Thandanani Mhluzi Home Based Care    | MP - Health     | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 351,800                              | 130,500  | 1  |
| Home Community Based Care Programme (HCBC) | Thandokuhle Home Based Care          | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 299,000                              | 69,460   | 1  |
| Home Community Based Care Programme (HCBC) | Thandolwethu HBC                     | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 335,600                              | 169,740  | 4  |
| Home Community Based Care Programme (HCBC) | The Rosh Wellness Center             | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 150,500                              | 139,137  | 2  |
| Home Community Based Care Programme (HCBC) | Tholulwazi home based care           | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 330,012                              | 193,509  | 3  |
| Home Community Based Care Programme (HCBC) | Tholusizo HBC                        | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 251,000                              | 102,850  | 2  |
| Home Community Based Care Programme (HCBC) | Tirisano HBC                         | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 339,800                              | 166,088  | 3  |
| Home Community Based Care Programme (HCBC) | Tjakastad Home Based Care            | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 383,000                              | 260,874  | 3  |
| Home Community Based Care Programme (HCBC) | Together Home Based Care             | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 359,000                              | 244,661  | 3  |
| Home Community Based Care Programme (HCBC) | Tonga Hospital Laycounsellor         | MP - Health     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)                                     | 42,420                               | 31,870   | 1  |
| Home Community Based Care Programme (HCBC) | UNITY HOME BASED CARE                | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 299,000                              | 221,609  | 3  |
| Home Community Based Care Programme (HCBC) | Umzamo HBC                           | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 339,800                              | 229,575  | 3  |
| Home Community Based Care Programme (HCBC) | Uphephile HBC                        | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 289,400                              | 213,300  | 3  |
| Home Community Based Care Programme (HCBC) | Victoria Womens Health               | MP - Health     | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 373,400                              | 172,010  | 3  |
| Home Community Based Care Programme (HCBC) | Vulindlela HBC                       | MP - Health     | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 371,000                              | 234,839  | 2  |
| Home Community Based Care Programme (HCBC) | Vulinqondo sibasize HBC              | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 311,600                              | 199,406  | 3  |
| Home Community Based Care Programme (HCBC) | WITLAAGTE CLINIC LAYCOUNSEL          | MP - Health     | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)                                | 49,980                               | 37,472   | 1  |
| Home Community Based Care Programme (HCBC) | White River Clinic Laycounsellors    | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 42,000                               | 31,727   | 1  |
| Home Community Based Care Programme (HCBC) | Yandisa impilo HBC                   | MP - Health     | MP        | Nkangala (DC31)            | Emalaheni (MP312)                                   | 356,400                              | 255,780  | 3  |
| Home Community Based Care Programme (HCBC) | Zamokuhle                            | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 325,400                              | 229,500  | 3  |
| Home Community Based Care Programme (HCBC) | Zimeleni Home Based Care             | MP - Health     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)                                  | 325,400                              | 193,500  | 3  |
| Home Community Based Care Programme (HCBC) | abasizikazi hcbc                     | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 369,800                              | 226,164  | 3  |
| Home Community Based Care Programme (HCBC) | cunningmoore                         | MP - Health     | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 350,560                              | 218,400  | 3  |
| Home Community Based Care Programme (HCBC) | ekuthuleni hcbc                      | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 313,400                              | 165,252  | 3  |

## Annexure F. List of projects : National and Provincial Departments

238

| Programme                                  | Project Name                | Department Name | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|-----------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | entokozweni hcbc            | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 365,800                              | 256,620  | 3  |
| Home Community Based Care Programme (HCBC) | evender hospital            | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 49,986                               | 35,689   | 1  |
| Home Community Based Care Programme (HCBC) | hluvukani home based care   | MP - Health     | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 383,000                              | 218,400  | 3  |
| Home Community Based Care Programme (HCBC) | lethimpilo hcbc             | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 378,200                              | 195,708  | 3  |
| Home Community Based Care Programme (HCBC) | masincedane home based care | MP - Health     | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)                              | 301,400                              | 211,500  | 3  |
| Home Community Based Care Programme (HCBC) | senzokuhle hcbc             | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 335,000                              | 205,860  | 3  |
| Home Community Based Care Programme (HCBC) | silwanayo hcbc              | MP - Health     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                                     | 320,600                              | 155,100  | 3  |
| Home Community Based Care Programme (HCBC) | simunye home based care     | MP - Health     | MP        | Gert Sibande (DC30)        | Govan Mbeki (MP307)                                 | 299,000                              | 155,100  | 3  |
| Home Community Based Care Programme (HCBC) | siyazenzela hcbc            | MP - Health     | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)                              | 217,400                              | 124,644  | 3  |
| Home Community Based Care Programme (HCBC) | vukuzenzele hcbc            | MP - Health     | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)                              | 318,200                              | 165,252  | 3  |
| Home Community Based Care Programme (HCBC) | vuselani home based care    | MP - Health     | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 416,600                              | 153,424  | 3  |
| Home Community Based Care Programme (HCBC) | vusisizwe hcbc              | MP - Health     | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)                              | 325,400                              | 185,556  | 3  |

## Annexure F. List of projects : National and Provincial Departments

239

| Government Sector                 | Social Sector                                      |                         |           |                            |                         |                                      | Average Manual Workers<br>Daily Wage:                                  |  | 96.45 |
|-----------------------------------|--|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department                        | MP - Social Development                            |                         |           |                            |                         |                                      |  |  |       |
| Number of Projects                | 116  |                         |           |                            |                         |                                      | 34,246,321   | 11,548,507                                 | 388   |
| Programme                         | Project Name                                       | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Early Childhood Development (ECD) | Arthurstone  | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 464,260                              | 117,895  | 4  |       |
| Early Childhood Development (ECD) | Asakhane creche                                    | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 396,000                              | 112,576  | 5  |       |
| Early Childhood Development (ECD) | Asifunde pre-school                                | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 237,600                              | 109,268  | 1  |       |
| Expansion (NEW) Programme         | Asiphumelele Mpakeni Youth                         | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 197,000                              | 71,347   | 5  |       |
| Early Childhood Development (ECD) | Asisizane creche                                   | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 229,480                              | 93,774   | 6  |       |
| Early Childhood Development (ECD) | BASANI CRECHE                                      | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 187,512                              | 119,689  | 5  |       |
| Early Childhood Development (ECD) | Bambanani day care centre                          | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 344,520                              | 108,633  | 1  |       |
| Early Childhood Development (ECD) | Bambasakhe pre-school                              | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 285,120                              | 126,752  | 7  |       |
| Early Childhood Development (ECD) | Ben Gazi Centre                                    | MP - Social Development | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 237,600                              | 70,843   | 1  |       |
| Expansion (NEW) Programme         | Bokamoso youth center                              | MP - Social Development | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 150,000                              | 15,049   | 1  |       |
| Early Childhood Development (ECD) | Buhlebesizwe                                       | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 336,600                              | 92,564   | 5  |       |
| Early Childhood Development (ECD) | Buhlebuyeta Educare Centre                         | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 190,080                              | 61,753   | 5  |       |
| Early Childhood Development (ECD) | Clau Clau Day Care                                 | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 530,640                              | 111,185  | 5  |       |
| Expansion (NEW) Programme         | Cunningmore B Youth Centre (CYC)                   | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 182,186                              | 75,200   | 5  |       |
| Early Childhood Development (ECD) | Dikwengkweng Day Car                               | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 122,760                              | 67,686   | 2  |       |
| Early Childhood Development (ECD) | Ebenezer Day Care Centre                           | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 257,400                              | 103,406  | 3  |       |
| Early Childhood Development (ECD) | Edinburg day care                                  | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 229,680                              | 62,987   | 1  |       |
| Expansion (NEW) Programme         | Ekuphumleni cultural village multy-purposed center | MP - Social Development | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 170,000                              | 30,089   | 2  |       |
| Early Childhood Development (ECD) | Emgwenya Educare centre                            | MP - Social Development | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 502,920                              | 159,483  | 4  |       |
| Early Childhood Development (ECD) | Empilweni day care                                 | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 217,800                              | 101,400  | 6  |       |
| Early Childhood Development (ECD) | Entokozweni Creche                                 | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 277,200                              | 103,460  | 1  |       |
| Early Childhood Development (ECD) | Ethembeni day care                                 | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 253,440                              | 179,864  | 11   |       |
| Early Childhood Development (ECD) | Faith Burlington Creche                            | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 237,600                              | 64,867   | 2  |       |
| Early Childhood Development (ECD) | GANYANI DAY CARE CENTRE                            | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 237,600                              | 85,468   | 2  |       |

## Annexure F. List of projects : National and Provincial Departments

240

| Programme                         | Project Name                         | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|--------------------------------------|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Gingirikani Creche                   | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 352,440                              | 143,718  | 4  |
| Expansion (NEW) Programme         | Goodhope Information centre          | MP - Social Development | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 197,000                              | 71,347   | 5  |
| Early Childhood Development (ECD) | Happy homes pre school               | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 316,800                              | 85,795   | 12   |
| Early Childhood Development (ECD) | Hintekani Day Care                   | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 877,800                              | 89,307   | 3  |
| Early Childhood Development (ECD) | Hlayisani Lumukisa Creche            | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 198,000                              | 117,819  | 4  |
| Early Childhood Development (ECD) | Hluvula Vusiwana Creche              | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 237,600                              | 74,895   | 4  |
| Expansion (NEW) Programme         | Household Profiling Badplaas Manzana | MP - Social Development | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 179,400                              | 127,746  | 9  |
| Expansion (NEW) Programme         | Household profiling Elukwatini       | MP - Social Development | MP        | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | 297,540                              | 212,910  | 15   |
| Early Childhood Development (ECD) | Humulani Day Care                    | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 99,000                               | 88,931   | 1  |
| Early Childhood Development (ECD) | Ifaletu Day Care                     | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 712,800                              | 164,857  | 1  |
| Early Childhood Development (ECD) | Ikemeleng Creche                     | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 108,012                              | 81,000   | 2  |
| Early Childhood Development (ECD) | Jabulani Creche                      | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 368,280                              | 105,131  | 7  |
| Early Childhood Development (ECD) | KURISANI CRECHE                      | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 166,320                              | 75,744   | 1  |
| Early Childhood Development (ECD) | Khayalabo Creche                     | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 495,000                              | 138,528  | 5  |
| Early Childhood Development (ECD) | Khayaletu Educare                    | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 308,880                              | 116,759  | 2  |
| Early Childhood Development (ECD) | Khethukuthula Community Child Centre | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 457,200                              | 108,540  | 1  |
| Early Childhood Development (ECD) | Khoane Pre School                    | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 78,200                               | 42,315   | 1  |
| Early Childhood Development (ECD) | Khomanani Day Care                   | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 198,000                              | 66,507   | 1  |
| Early Childhood Development (ECD) | Kindergarten Day care                | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 273,240                              | 130,292  | 4  |
| Early Childhood Development (ECD) | Kurhula Creche ECD                   | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 212,532                              | 93,614   | 1  |
| Early Childhood Development (ECD) | Kwenyana Day care centre ECD         | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 411,840                              | 114,205  | 4  |
| Early Childhood Development (ECD) | LUDLOW CRECHE                        | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 233,640                              | 101,924  | 4  |
| Early Childhood Development (ECD) | Lehlabile Creche                     | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 249,480                              | 76,147   | 1  |
| Early Childhood Development (ECD) | Lehlabile Educare                    | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 256,320                              | 105,596  | 1  |
| Early Childhood Development (ECD) | Leseding Day care centre             | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 198,000                              | 101,880  | 2  |
| Early Childhood Development (ECD) | Lets Hope Creche                     | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 198,000                              | 103,034  | 4  |
| Early Childhood Development (ECD) | Likusasaletfu Child and Community    | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 198,000                              | 29,851   | 2  |



## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name                 | Department Name         | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|------------------------------|-------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Love Daily pre-school        | MP - Social Development | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 376,200                              | 119,011  | 5  |
| Early Childhood Development (ECD) | Love and Care Day Care       | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 118,000                              | 47,758   | 1  |
| Expansion (NEW) Programme         | Lowazamokuhle youth movement | MP - Social Development | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)                               | 147,000                              | 60,169   | 4  |
| Early Childhood Development (ECD) | MABANA CRECHE                | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 198,000                              | 115,014  | 2  |
| Early Childhood Development (ECD) | MADA ECD                     | MP - Social Development | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 165,600                              | 138,247  | 9  |
| Early Childhood Development (ECD) | MAKREPENI CRECHE             | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 237,600                              | 59,849   | 1  |
| Early Childhood Development (ECD) | MBUWETELO CRECHE             | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 217,800                              | 71,069   | 1  |
| Early Childhood Development (ECD) | MP STREAM PRE SCHOOL         | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 233,640                              | 87,427   | 2  |
| Early Childhood Development (ECD) | Mabalengwe Creche            | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)                                    | 87,120                               | 20,093   | 1  |
| Early Childhood Development (ECD) | Matlhatsi Creche             | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 82,800                               | 49,500   | 1  |
| Early Childhood Development (ECD) | Mazinyane day creche         | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 871,200                              | 216,191  | 16   |
| Early Childhood Development (ECD) | Mhlangana pre-school         | MP - Social Development | MP        | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some local municipalities | 121,265                              | 88,875   | 3  |
| Early Childhood Development (ECD) | Module C community Creche    | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 182,160                              | 65,550   | 2  |
| Early Childhood Development (ECD) | Mogau Day care               | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 108,000                              | 81,000   | 2  |
| Early Childhood Development (ECD) | Montedi Pre-School           | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 135,612                              | 96,300   | 4  |
| Early Childhood Development (ECD) | Multi Purpose Day Care       | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 190,080                              | 91,482   | 2  |
| Early Childhood Development (ECD) | Musengi pre School Poject    | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 752,600                              | 87,427   | 3  |
| Early Childhood Development (ECD) | NEW LIFE DAY CARE            | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 134,640                              | 51,707   | 1  |
| Early Childhood Development (ECD) | NHLAMULO ECD                 | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 253,440                              | 55,843   | 1  |
| Early Childhood Development (ECD) | NTSHUXEKO DAY CARE CENTRE    | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 158,400                              | 66,394   | 2  |
| Early Childhood Development (ECD) | NWAXILAMBANTANI CRECHE       | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 290,000                              | 172,129  | 6  |
| Early Childhood Development (ECD) | Nhluvuko Day Care Centre     | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 209,880                              | 79,807   | 2  |
| Early Childhood Development (ECD) | Nobulawu Day Care Centre     | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 201,960                              | 94,940   | 1  |
| Early Childhood Development (ECD) | Ntshuxekani pre school       | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 506,880                              | 123,767  | 1  |
| Early Childhood Development (ECD) | Nwantuntumberi Day care ECD  | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)                               | 229,680                              | 69,279   | 1  |
| Early Childhood Development (ECD) | Osizweni Pre-School          | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)                                  | 237,600                              | 57,834   | 1  |
| Early Childhood Development (ECD) | Othandweni pre-school        | MP - Social Development | MP        | Nkangala (DC31)            | Emalahleni (MP312)                                  | 198,000                              | 62,235   | 4  |

## Annexure F. List of projects : National and Provincial Departments

242

| Programme                         | Project Name                    | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|---------------------------------|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | PFUNEKANI DAY CARE              | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 238,400                              | 96,314   | 3  |
| Early Childhood Development (ECD) | Phakamani Educare Centre        | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 712,800                              | 152,045  | 1  |
| Early Childhood Development (ECD) | Philani Creche                  | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 217,800                              | 73,696   | 1  |
| Early Childhood Development (ECD) | Phuthanang Day Care Centre      | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 75,660                               | 56,700   | 3  |
| Early Childhood Development (ECD) | Qedusizi                        | MP - Social Development | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)      | 495,000                              | 86,865   | 6  |
| Early Childhood Development (ECD) | RINGETANINECD                   | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 253,440                              | 182,407  | 12   |
| Early Childhood Development (ECD) | Ramokgeletsane Community Creche | MP - Social Development | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 312,840                              | 135,228  | 2  |
| Early Childhood Development (ECD) | Rethusitswe Day Care Centre     | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 574,200                              | 203,071  | 10   |
| Early Childhood Development (ECD) | Rhubhulwazi Educare             | MP - Social Development | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 200,000                              | 160,537  | 1  |
| Early Childhood Development (ECD) | Rise n shine pre-school         | MP - Social Development | MP        | Nkangala (DC31)            | Steve Tshwete (MP313)   | 277,200                              | 227,863  | 3  |
| Early Childhood Development (ECD) | S                               | MP - Social Development | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 158,400                              | 63,465   | 3  |
| Early Childhood Development (ECD) | Sakhelwe Community Creche       | MP - Social Development | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 225,720                              | 63,076   | 1  |
| Expansion (NEW) Programme         | Siyanqoba Youth Project         | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 139,000                              | 73,200   | 5  |
| Early Childhood Development (ECD) | Siyathuthuka Educare centre     | MP - Social Development | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 594,000                              | 148,449  | 4  |
| Early Childhood Development (ECD) | Sizabantu day care              | MP - Social Development | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 134,640                              | 77,435   | 2  |
| Expansion (NEW) Programme         | Sizimisela phola youth centre   | MP - Social Development | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 167,000                              | 45,129   | 3  |
| Early Childhood Development (ECD) | TIMELENI CRECHE                 | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 257,400                              | 100,635  | 2  |
| Early Childhood Development (ECD) | Tenteleni Pre School            | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 99,000                               | 60,668   | 3  |
| Early Childhood Development (ECD) | Tfutfuka Mhaule                 | MP - Social Development | MP        | Ehlanzeni (DC32)           | Mbombela (MP322)        | 360,360                              | 76,620   | 1  |
| Early Childhood Development (ECD) | Thabang Educare                 | MP - Social Development | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 201,960                              | 85,175   | 1  |
| Early Childhood Development (ECD) | Thandanani Creche               | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 629,640                              | 170,416  | 4  |
| Early Childhood Development (ECD) | Thandulwazi Day Care            | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 423,720                              | 81,291   | 1  |
| Early Childhood Development (ECD) | Thembi Preparatory School       | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 237,800                              | 105,285  | 2  |
| Early Childhood Development (ECD) | Thembifundo Day Care Centre     | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 415,800                              | 274,173  | 7  |
| Expansion (NEW) Programme         | Thlabologo multy-purpose center | MP - Social Development | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 120,000                              | 45,129   | 3  |
| Early Childhood Development (ECD) | Thokozani Creche                | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 546,480                              | 137,649  | 2  |
| Early Childhood Development (ECD) | Thola ukunqoba pre-school       | MP - Social Development | MP        | Nkangala (DC31)            | Emalahleni (MP312)      | 158,400                              | 90,435   | 3  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                         | Project Name               | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|----------------------------|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Tholulwazi day care        | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 396,000                              | 124,839  | 2  |
| Early Childhood Development (ECD) | Thulani Educare            | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 158,400                              | 57,535   | 1  |
| Early Childhood Development (ECD) | Thululwazi Creche          | MP - Social Development | MP        | Nkangala (DC31)            | Emakhazeni (MP314)      | 396,000                              | 136,246  | 3  |
| Early Childhood Development (ECD) | Tiyiselani Chrech/day care | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 372,240                              | 141,618  | 2  |
| Expansion (NEW) Programme         | Upbeat youth center        | MP - Social Development | MP        | Nkangala (DC31)            | Dr JS Moroka (MP316)    | 170,000                              | 45,129   | 3  |
| Early Childhood Development (ECD) | Vulamehlo Day care centre  | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 140,760                              | 98,270   | 2  |
| Early Childhood Development (ECD) | Vulindlela Creche          | MP - Social Development | MP        | Nkangala (DC31)            | Thembisile (MP315)      | 124,570                              | 86,545   | 3  |
| Early Childhood Development (ECD) | Vumelani Creche            | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 166,812                              | 125,100  | 6  |
| Early Childhood Development (ECD) | Wisdom ECD                 | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 1,887,600                            | 134,427  | 1  |
| Early Childhood Development (ECD) | jonas creche               | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 990,000                              | 88,367   | 2  |
| Early Childhood Development (ECD) | phaphamani creche          | MP - Social Development | MP        | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | 217,800                              | 94,947   | 4  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector       | Social Sector |                 |           |   |                            | Average Manual Workers Daily Wage:   |  | 108.99                                     |
|-------------------------|---------------|-----------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department              | NAT-Education |                 |           |   |                            |                                      |  |  |
| Number of Projects      | 6             |                 |           |   |                            | 272,944,794                          | 79,162,487   | 8,773                                      |
| Programme               | Project Name  | Department Name | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Mass Literacy Programme | Kha Ri Gude   | NAT-Education   | FS        | Thabo Mofutsanyane (DC19)               | Dihlabeng (FS192)          | 4,751,201                            | 1,481,641  | 263  |
| Mass Literacy Programme | Kha Ri Gude   | NAT-Education   | EC        | Buffalo City (BUF)                      | Buffalo City (BUF)         | 35,212,023                           | 12,467,334   | 1,669                                      |
| Mass Literacy Programme | Kha Ri Gude   | NAT-Education   | NC        | Frances Baard (DC9)                     | Sol Plaatje (NC091)        | 19,374,962                           | 5,220,924  | 356  |
| Mass Literacy Programme | Kha Ri Gude   | NAT-Education   | LP        | Capricorn (DC35)                        | Polokwane (LIM354)         | 109,462,693                          | 31,605,528   | 3,461                                      |
| Mass Literacy Programme | Kha Ri Gude   | NAT-Education   | MP        | Ehlanzeni (DC32)                        | Nkomazi (MP324)            | 80,725,991                           | 17,530,806   | 656  |
| Mass Literacy Programme | Kha Ri Gude   | NAT-Education   | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 23,417,924                           | 10,856,254   | 2,368                                      |

Annexure F. List of projects : National and Provincial Departments

| Government Sector                 | Social Sector        |                 |           |                            |                         | Average Manual Workers Daily Wage:   |  | 79.72                                      |
|-----------------------------------|----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                        | NC - Education       |                 |           |                            |                         |                                      |  |  |
| Number of Projects                | 5                    |                 |           |                            |                         | 1,865,056                            | 804,441  | 58   |
| Programme                         | Project Name         | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | ECD Gr. R Caregivers | NC - Education  | NC        | Frances Baard (DC9)        | Dikgatlong (NC092)      | 883,200                              | 164,852  | 17   |
| National Nutrition Programme      | NSNP OFFICE BASED    | NC - Education  | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 193,952                              | 163,885  | 10   |
| Expansion (NEW) Programme         | NYS ICT              | NC - Education  | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 400,000                              | 288,863  | 19   |
| Expansion (NEW) Programme         | NYS OFFICE BASED 1   | NC - Education  | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 193,952                              | 92,225   | 6  |
| Early Childhood Development (ECD) | NYS office based ECD | NC - Education  | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 193,952                              | 94,616   | 6  |

## Annexure F. List of projects : National and Provincial Departments

246

| Government Sector                          | Social Sector                   |                 |           |                            |                         | Average Manual Workers Daily Wage:   |  | 95.00                                      |
|--|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                                 | NC - Health                     |                 |           |                            |                         |                                      |  |  |
| Number of Projects                         | 31                              |                 |           |                            |                         | 105,197,072                          | 36,072,262   | 2,092                                      |
| Programme                                  | Project Name                    | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Agang NGO                       | NC - Health     | NC        | Frances Baard (DC9)        | Phokwane (NC094)        | 4,491,888                            | 1,635,510  | 95   |
| Home Community Based Care Programme (HCBC) | Boikobo NGO                     | NC - Health     | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)    | 6,813,348                            | 3,064,092  | 176  |
| Home Community Based Care Programme (HCBC) | Boitumelo NGO                   | NC - Health     | NC        | Frances Baard (DC9)        | Magareng (NC093)        | 1,840,232                            | 1,068,446  | 62   |
| Home Community Based Care Programme (HCBC) | Cecilia Makiwane Hospice        | NC - Health     | NC        | Pixley Ka Seme (DC7)       | Ubuntu (NC071)          | 2,208,376                            | 324,900  | 19   |
| Home Community Based Care Programme (HCBC) | DRYDO Incentive grant project   | NC - Health     | NC        | Kgalagadi (DC45)           | Moshaweng (NC451)       | 4,801,132                            | 981,198  | 56   |
| Home Community Based Care Programme (HCBC) | Dingleton NGO                   | NC - Health     | NC        | Kgalagadi (DC45)           | Gamagara (NC452)        | 2,113,112                            | 992,902  | 58   |
| Home Community Based Care Programme (HCBC) | Diocess Ministry project        | NC - Health     | NC        | Siyanda (DC8)              | IKheis (NC084)          | 2,842,668                            | 1,464,805  | 84   |
| Home Community Based Care Programme (HCBC) | Drydo project                   | NC - Health     | NC        | Kgalagadi (DC45)           | Moshaweng (NC451)       | 4,801,132                            | 1,549,051  | 90   |
| Home Community Based Care Programme (HCBC) | EEST                            | NC - Health     | NC        | Namakwa (DC6)              | Nama Khoi (NC062)       | 2,672,448                            | 1,120,145  | 65   |
| Home Community Based Care Programme (HCBC) | Hope Christian centre           | NC - Health     | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 1,944,536                            | 955,800  | 48   |
| Home Community Based Care Programme (HCBC) | HopeTown Hospice                | NC - Health     | NC        | Pixley Ka Seme (DC7)       | Thembelihle (NC076)     | 1,226,504                            | 239,400  | 14   |
| Home Community Based Care Programme (HCBC) | Kgatelopele doh                 | NC - Health     | NC        | Kgalagadi (DC45)           | Gamagara (NC452)        | 4,640,092                            | 877,914  | 51   |
| Home Community Based Care Programme (HCBC) | Little Big Cup Soup Kitchen     | NC - Health     | NC        | Namakwa (DC6)              | Karoo Hoogland (NC066)  | 1,123,664                            | 361,095  | 21   |
| Home Community Based Care Programme (HCBC) | Maggie Saamboer Hospice         | NC - Health     | NC        | Pixley Ka Seme (DC7)       | Umsobomvu (NC072)       | 2,208,376                            | 758,252  | 41   |
| Home Community Based Care Programme (HCBC) | Maruping                        | NC - Health     | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)    | 5,583,116                            | 750,500  | 44   |
| Home Community Based Care Programme (HCBC) | Masiphile NGO                   | NC - Health     | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 3,057,336                            | 1,290,024  | 92   |
| Home Community Based Care Programme (HCBC) | Mobile HCT NGO                  | NC - Health     | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 608,480                              | 164,160  | 9  |
| Home Community Based Care Programme (HCBC) | Moeder Theresa Hospice          | NC - Health     | NC        | Pixley Ka Seme (DC7)       | Siyancuma (NC078)       | 3,946,284                            | 1,878,326  | 109  |
| Home Community Based Care Programme (HCBC) | Nightingale Hospice             | NC - Health     | NC        | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)      | 4,059,860                            | 1,566,550  | 77   |
| Home Community Based Care Programme (HCBC) | NoordKaap Vigs Figs forum       | NC - Health     | NC        | Siyanda (DC8)              | IKheis (NC084)          | 6,653,568                            | 3,547,300  | 209  |
| Home Community Based Care Programme (HCBC) | Phuthaditshaba NGO              | NC - Health     | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 1,343,792                            | 513,000  | 30   |
| Home Community Based Care Programme (HCBC) | Renosterberg Gemeenskap Project | NC - Health     | NC        | Pixley Ka Seme (DC7)       | Renosterberg (NC075)    | 1,418,328                            | 585,276  | 33   |
| Home Community Based Care Programme (HCBC) | Resego NGO                      | NC - Health     | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 2,965,068                            | 1,554,200  | 90   |
| Home Community Based Care Programme (HCBC) | Thusanang project               | NC - Health     | NC        | Kgalagadi (DC45)           | Moshaweng (NC451)       | 4,379,160                            | 1,256,622  | 73   |

## Annexure F. List of projects : National and Provincial Departments

247

| Programme                                  | Project Name                     | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | boikobo incentive project        | NC - Health     | NC        | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451)    | 6,813,348                            | 528,200  | 48   |
| Home Community Based Care Programme (HCBC) | bophelong NGO                    | NC - Health     | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 691,936                              | 248,712  | 16   |
| Home Community Based Care Programme (HCBC) | hospice Richtersveld             | NC - Health     | NC        | Namakwa (DC6)              | Richtersveld (NC061)    | 1,222,176                            | 460,275  | 29   |
| Home Community Based Care Programme (HCBC) | legatus NGO                      | NC - Health     | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 7,309,172                            | 4,038,317  | 231  |
| Home Community Based Care Programme (HCBC) | maruping incentive grant project | NC - Health     | NC        | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452)    | 5,583,116                            | 708,890  | 39   |
| Home Community Based Care Programme (HCBC) | thusanang incentive project      | NC - Health     | NC        | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451)    | 4,379,160                            | 957,600  | 56   |
| Home Community Based Care Programme (HCBC) | williston Drop in Centre         | NC - Health     | NC        | Namakwa (DC6)              | Hantam (NC065)          | 1,455,664                            | 630,800  | 27   |

## Annexure F. List of projects : National and Provincial Departments

248

| Government Sector                          | Social Sector                                 |                         |           |                            |                         |                                      | Average Manual Workers Daily Wage:                                     |  | 79.70 |
|--|---|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department                                 | NC - Social Development                       |                         |           |                            |                         |                                      |  |  |       |
| Number of Projects                         | 66  |                         |           |                            |                         |                                      | 28,187,636   | 14,410,287                                 | 1,011 |
| Programme                                  | Project Name                                  | Department Name         | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |       |
| Home Community Based Care Programme (HCBC) | Age in Action                                 | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 4,425,797                            | 2,850,760  | 193  |       |
| Home Community Based Care Programme (HCBC) | Aids Diocese                                  | NC - Social Development | NC        | Siyanda (DC8)              | !Kai! Garib (NC082)     | 273,864                              | 136,750  | 9  |       |
| Home Community Based Care Programme (HCBC) | BERSIG HCBC                                   | NC - Social Development | NC        | Namakwa (DC6)              | Nama Khoi (NC062)       | 543,445                              | 274,878  | 17   |       |
| Home Community Based Care Programme (HCBC) | Baitiredi HCBC                                | NC - Social Development | NC        | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451)    | 273,864                              | 182,324  | 12   |       |
| Home Community Based Care Programme (HCBC) | Bokasomo HCBC                                 | NC - Social Development | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)    | 351,988                              | 182,333  | 12   |       |
| Home Community Based Care Programme (HCBC) | Bosele  | NC - Social Development | NC        | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452)    | 167,475                              | 91,166   | 6  |       |
| Expansion (NEW) Programme                  | DIC COOKS FB                                  | NC - Social Development | NC        | Frances Baard (DC9)        | Dikgatlong (NC092)      | 321,024                              | 232,460  | 16   |       |
| Expansion (NEW) Programme                  | DIC COOKS ZFM                                 | NC - Social Development | NC        | Siyanda (DC8)              | Khara Hais (NC083)      | 260,832                              | 167,979  | 11   |       |
| Expansion (NEW) Programme                  | DIC COOKS- NAMAKWA                            | NC - Social Development | NC        | Namakwa (DC6)              | Nama Khoi (NC062)       | 220,704                              | 167,509  | 9  |       |
| Home Community Based Care Programme (HCBC) | Dingleton Community Networking                | NC - Social Development | NC        | John Taolo Gaetsewe (DC45) | Gamagara (NC452)        | 273,864                              | 106,364  | 7  |       |
| Expansion (NEW) Programme                  | Disability Coordinators - John Taolo Gaetsewe | NC - Social Development | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)    | 100,320                              | 76,356   | 5  |       |
| Expansion (NEW) Programme                  | Disability Coordinators - ZFM                 | NC - Social Development | NC        | Siyanda (DC8)              | Khara Hais (NC083)      | 80,256                               | 51,355   | 4  |       |
| Expansion (NEW) Programme                  | Disablty Coordinators - Francis Baard         | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 260,832                              | 198,522  | 13   |       |
| Expansion (NEW) Programme                  | Drop In Centre Cooks- JTG                     | NC - Social Development | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)    | 341,088                              | 245,141  | 17   |       |
| Expansion (NEW) Programme                  | EPWP ADMINISTRATORS - FB                      | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 80,256                               | 76,356   | 5  |       |
| Expansion (NEW) Programme                  | EPWP ADMINISTRATORS JTG                       | NC - Social Development | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)    | 80,256                               | 61,083   | 4  |       |
| Expansion (NEW) Programme                  | EPWP ADMINISTRATORS NAMAKWA                   | NC - Social Development | NC        | Namakwa (DC6)              | Nama Khoi (NC062)       | 80,256                               | 61,083   | 4  |       |
| Expansion (NEW) Programme                  | EPWP ADMINISTRATORS PIXLEY                    | NC - Social Development | NC        | Pixley Ka Seme (DC7)       | Dikgatlong (NC092)      | 80,256                               | 61,083   | 4  |       |
| Expansion (NEW) Programme                  | EPWP ADMINISTRATORS ZFM                       | NC - Social Development | NC        | Siyanda (DC8)              | Kgatelopele (NC086)     | 80,256                               | 61,083   | 4  |       |
| Home Community Based Care Programme (HCBC) | Hopetown Hospice                              | NC - Social Development | NC        | Pixley Ka Seme (DC7)       | Thembelihle (NC076)     | 295,842                              | 151,947  | 10   |       |
| Home Community Based Care Programme (HCBC) | Hospice Moeder Theresa                        | NC - Social Development | NC        | Pixley Ka Seme (DC7)       | Siyathemba (NC077)      | 629,088                              | 285,323  | 21   |       |
| Home Community Based Care Programme (HCBC) | Hunger and Thirst Foundation                  | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 1,126,865                            | 197,530  | 13   |       |
| Home Community Based Care Programme (HCBC) | ICWIMP HCBC                                   | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 624,984                              | 395,060  | 26   |       |
| Home Community Based Care Programme (HCBC) | IKHAYA LETHU VICTIM SUPPORT CENTRE            | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 706,700                              | 349,477  | 23   |       |



## Annexure F. List of projects : National and Provincial Departments

| Programme                                  | Project Name                                 | Department Name         | Prov Code | District Municipality Name | Local Municipality Name                          | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | ITSHIRELETSE                                 | NC - Social Development | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)                             | 507,921                              | 324,154  | 21   |
| Expansion (NEW) Programme                  | Isibindi Port Nolloth FAMSA                  | NC - Social Development | NC        | Namakwa (DC6)              | Richtersveld (NC061)                             | 371,948                              | 167,135  | 11   |
| Expansion (NEW) Programme                  | Isibindi Colesburg KUYASA                    | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 644,344                              | 199,219  | 14   |
| Expansion (NEW) Programme                  | Isibindi Donkerhoek                          | NC - Social Development | NC        | Frances Baard (DC9)        | Dikgatlong (NC092)                               | 800,290                              | 106,364  | 7  |
| Expansion (NEW) Programme                  | Isibindi Greenpoint                          | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 331,114                              | 91,166   | 6  |
| Expansion (NEW) Programme                  | Isibindi Pabalello FAMSA                     | NC - Social Development | NC        | Siyanda (DC8)              | Khara Hais (NC083)                               | 324,339                              | 94,546   | 7  |
| Expansion (NEW) Programme                  | Isibindi Platfontein KHWE                    | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 588,690                              | 121,552  | 8  |
| Expansion (NEW) Programme                  | Isibindi Platfontein XUN                     | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 287,167                              | 75,969   | 5  |
| Expansion (NEW) Programme                  | Isibindi Soul City                           | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 460,309                              | 212,728  | 13   |
| Home Community Based Care Programme (HCBC) | Iteke O Direle Sechaba                       | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 337,698                              | 227,916  | 14   |
| Home Community Based Care Programme (HCBC) | Kgatelopele                                  | NC - Social Development | NC        | Siyanda (DC8)              | Kgatelopele (NC086)                              | 281,142                              | 167,135  | 11   |
| Home Community Based Care Programme (HCBC) | Kutlwano HCBC                                | NC - Social Development | NC        | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452)                             | 358,976                              | 197,310  | 13   |
| Home Community Based Care Programme (HCBC) | Longlands Community based care               | NC - Social Development | NC        | Frances Baard (DC9)        | Dikgatlong (NC092)                               | 321,470                              | 167,135  | 11   |
| Home Community Based Care Programme (HCBC) | Maggie Samboer                               | NC - Social Development | NC        | Pixley Ka Seme (DC7)       | Umsobomvu (NC072)                                | 961,756                              | 319,091  | 21   |
| Expansion (NEW) Programme                  | NC DIC COOKS                                 | NC - Social Development | NC        | Pixley Ka Seme (DC7)       | Ubuntu (NC071)                                   | 280,896                              | 146,002  | 13   |
| Home Community Based Care Programme (HCBC) | NKVF-Kenhart                                 | NC - Social Development | NC        | Siyanda (DC8)              | !Kai! Garib (NC082)                              | 324,961                              | 91,166   | 6  |
| Home Community Based Care Programme (HCBC) | NKVF-Riemvasmaak                             | NC - Social Development | NC        | Siyanda (DC8)              | !Kai! Garib (NC082)                              | 329,765                              | 151,947  | 10   |
| Expansion (NEW) Programme                  | Older Persons Coordinators                   | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 822,624                              | 223,534  | 28   |
| Home Community Based Care Programme (HCBC) | Protiro Care Givers                          | NC - Social Development | NC        | Frances Baard (DC9)        | Dikgatlong (NC092)                               | 470,415                              | 111,424  | 11   |
| Home Community Based Care Programme (HCBC) | Remmogo HCBC                                 | NC - Social Development | NC        | Frances Baard (DC9)        | Dikgatlong (NC092)                               | 449,138                              | 243,113  | 16   |
| Home Community Based Care Programme (HCBC) | Resego HCBC                                  | NC - Social Development | NC        | Frances Baard (DC9)        | Phokwane (NC094)                                 | 316,420                              | 18,571   | 11   |
| Expansion (NEW) Programme                  | Soup Kitchen Administrators - Frances Baard  | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 722,304                              | 521,611  | 36   |
| Expansion (NEW) Programme                  | Soup Kitchen Administrators - Namaqua        | NC - Social Development | NC        | Namakwa (DC6)              | Namakwa (DC6) - All or some local municipalities | 341,088                              | 274,265  | 18   |
| Expansion (NEW) Programme                  | Soup Kitchen Administrators - Pixley ka Seme | NC - Social Development | NC        | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)                               | 341,088                              | 172,455  | 18   |
| Expansion (NEW) Programme                  | Soup Kitchen Administrators - ZFM            | NC - Social Development | NC        | Siyanda (DC8)              | Khara Hais (NC083)                               | 381,216                              | 357,208  | 24   |
| Expansion (NEW) Programme                  | Soup Kitchen Cooks - Francis Baard           | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                              | 260,832                              | 178,159  | 13   |
| Expansion (NEW) Programme                  | Soup Kitchen Cooks - John Taolo Gaetsewe     | NC - Social Development | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)                             | 160,512                              | 111,984  | 8  |

## Annexure F. List of projects : National and Provincial Departments

250

| Programme                                  | Project Name                                   | Department Name         | Prov Code | District Municipality Name | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Expansion (NEW) Programme                  | Soup Kitchen Cooks - Namakwa                   | NC - Social Development | NC        | Namakwa (DC6)              | Nama Khoi (NC062)                                   | 180,576                              | 137,439  | 8  |
| Expansion (NEW) Programme                  | Soup kitchen administrators - JTG              | NC - Social Development | NC        | Kgalagadi (DC45)           | Ga-Segonyana (NC452)                                | 381,216                              | 209,669  | 23   |
| Home Community Based Care Programme (HCBC) | Strydenberg Future Leaders                     | NC - Social Development | NC        | Pixley Ka Seme (DC7)       | Thembelihle (NC076)                                 | 389,704                              | 212,728  | 14   |
| Home Community Based Care Programme (HCBC) | Thabiso HCBC                                   | NC - Social Development | NC        | Frances Baard (DC9)        | Magareng (NC093)                                    | 661,917                              | 364,675  | 24   |
| Home Community Based Care Programme (HCBC) | Thusanang HCBC                                 | NC - Social Development | NC        | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451)                                | 336,262                              | 180,963  | 12   |
| Home Community Based Care Programme (HCBC) | Thusano HCBC                                   | NC - Social Development | NC        | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451)                                | 295,142                              | 153,635  | 11   |
| Home Community Based Care Programme (HCBC) | Tshepo ya Sechaba                              | NC - Social Development | NC        | Frances Baard (DC9)        | Dikgatlong (NC092)                                  | 512,972                              | 212,728  | 14   |
| Home Community Based Care Programme (HCBC) | Tshepong Organization                          | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                 | 380,254                              | 197,530  | 13   |
| Home Community Based Care Programme (HCBC) | Tshireletso HCBC                               | NC - Social Development | NC        | Kgalagadi (DC45)           | Moshaweng (NC451)                                   | 273,864                              | 121,552  | 8  |
| Home Community Based Care Programme (HCBC) | Washington                                     | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                 | 273,865                              | 167,976  | 11   |
| Expansion (NEW) Programme                  | Youth Service Centre Administrators - F. Baard | NC - Social Development | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)                                 | 240,768                              | 222,132  | 17   |
| Expansion (NEW) Programme                  | Youth Service Centre Administrators - JTG      | NC - Social Development | NC        | Kgalagadi (DC45)           | Kgalagadi (DC45) - All or some local municipalities | 321,024                              | 200,115  | 16   |
| Expansion (NEW) Programme                  | Youth Service Centre Administrators - Pixley   | NC - Social Development | NC        | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)                                  | 200,640                              | 102,200  | 6  |
| Expansion (NEW) Programme                  | Youth Service Centre Administrators - ZFM      | NC - Social Development | NC        | Siyanda (DC8)              | Khara Hais (NC083)                                  | 180,576                              | 97,736   | 9  |
| Expansion (NEW) Programme                  | Youth Service Centre Administrators-Namaqua    | NC - Social Development | NC        | Namakwa (DC6)              | Nama Khoi (NC062)                                   | 100,320                              | 92,427   | 6  |

Annexure F. List of projects : National and Provincial Departments

| Government Sector            | Social Sector                |                              |           |                            |                         | Average Manual Workers Daily Wage:   |  | 96.11                                      |
|------------------------------|------------------------------|------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                   | NC - Sport, Arts and Culture |                              |           |                            |                         |                                      |  |  |
| Number of Projects           | 1                            |                              |           |                            |                         | 1,215,000                            | 939,590  | 54   |
| Programme                    | Project Name                 | Department Name              | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | DSAC incentive grant project | NC - Sport, Arts and Culture | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 1,215,000                            | 939,590  | 54   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector          | Social Sector                      |                                    |           |                            |                         | Average Manual Workers Daily Wage:   |  | 84.00                                      |
|----------------------------|------------------------------------|------------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department                 | NC - Transport, Safety and Liaison |                                    |           |                            |                         |                                      |  |  |
| Number of Projects         | 2                                  |                                    |           |                            |                         | 1,663,000                            | 1,218,309  | 76   |
| Programme                  | Project Name                       | Department Name                    | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | SAFETY VOLUNTEERS IG               | NC - Transport, Safety and Liaison | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 663,000                              | 465,520  | 29   |
| Community Safety Programme | safety volunteers EQ               | NC - Transport, Safety and Liaison | NC        | Frances Baard (DC9)        | Sol Plaatje (NC091)     | 1,000,000                            | 752,789  | 47   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector          | Social Sector                                  |  |           |                            |                           | Average Manual Workers<br>Daily Wage: |  | 80.00                                      |
|----------------------------|--|--|-----------|----------------------------|---------------------------|---------------------------------------|--|--|
| Department                 | NW - Community Safety and Transport Management |  |           |                            |                           |                                       |  |  |
| Number of Projects         | 1  |  |           |                            |                           | 1,200,000                             | 158,400  | 198  |
| Programme                  | Project Name                                   | Department Name                                | Prov Code | District Municipality Name | Local Municipality Name   | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Community Saftey Patrollers Projects           | NW - Community Safety and Transport Management | NW        | Dr Kenneth Kaunda (DC40)   | City of Matlosana (NW403) | 1,200,000                             | 158,400  | 198  |

## Annexure F. List of projects : National and Provincial Departments

254

| Government Sector                 | Social Sector                         |                                       |           |                                  |   | Average Manual Workers<br>Daily Wage: |  | 90.00                                      |
|-----------------------------------|---------------------------------------|---------------------------------------|-----------|----------------------------------|---|---------------------------------------|--|--|
| Department                        | NW - Education and Sports Development |                                       |           |                                  |   |                                       |  |  |
| Number of Projects                | 4                                     |                                       |           |                                  |   | 10,789,600                            | 8,216,586  | 419  |
| Programme                         | Project Name                          | Department Name                       | Prov Code | District Municipality Name       | Local Municipality Name                                     | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | Bojanala Child Minders                | NW - Education and Sports Development | NW        | Bojanala Platinum(DC37)          | Bojanala Platinum (DC37) - All or some local municipalities | 3,112,066                             | 2,334,051  | 139  |
| Early Childhood Development (ECD) | Dr. KK Child Minders                  | NW - Education and Sports Development | NW        | Dr Kenneth Kaunda (DC40)         | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 1,650,394                             | 1,237,797  | 71   |
| Early Childhood Development (ECD) | Ngaka Modiri Molema Childminders      | NW - Education and Sports Development | NW        | Ngaka Modiri Molema (DC38)       | Ngaka Modiri Molema (DC38) - All or some local              | 3,204,082                             | 2,419,260  | 112  |
| Early Childhood Development (ECD) | RSM Childminders                      | NW - Education and Sports Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or some local        | 2,823,058                             | 2,225,478  | 97   |

## Annexure F. List of projects : National and Provincial Departments

255

| Government Sector                          | Social Sector              |                 |           |                                  |                             | Average Manual Workers Daily Wage:   |  | 99.00                                      |
|--|----------------------------|-----------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Department                                 | NW - Health                |                 |           |                                  |                             |                                      |  |  |
| Number of Projects                         | 101                        |                 |           |                                  |                             | 35,812,140                           | 18,527,798   | 1,142                                      |
| Programme                                  | Project Name               | Department Name | Prov Code | District Municipality Name       | Local Municipality Name     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | A Re Aganeng               | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 144,000                              | 72,000   | 6  |
| Home Community Based Care Programme (HCBC) | AIDS/HIV Coordinating      | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)   | 336,000                              | 252,000  | 14   |
| Home Community Based Care Programme (HCBC) | Advice Center              | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)      | 420,000                              | 162,000  | 9  |
| Home Community Based Care Programme (HCBC) | Aganang Support Network    | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)   | 418,320                              | 252,000  | 13   |
| Home Community Based Care Programme (HCBC) | Alabama Foundation of life | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)   | 306,000                              | 306,000  | 16   |
| Home Community Based Care Programme (HCBC) | Amalia Youth               | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393)              | 630,000                              | 270,000  | 14   |
| Home Community Based Care Programme (HCBC) | Amogelang HCBC             | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392)              | 294,000                              | 126,000  | 7  |
| Home Community Based Care Programme (HCBC) | Arepheleng.C.Project       | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)            | 432,000                              | 168,000  | 12   |
| Home Community Based Care Programme (HCBC) | Arise And Shine            | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 120,000                              | 60,000   | 5  |
| Home Community Based Care Programme (HCBC) | Baga Mothibi HCBC          | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 648,000                              | 240,000  | 2  |
| Home Community Based Care Programme (HCBC) | Bakhuthama H.S             | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)            | 96,000                               | 72,000   | 4  |
| Home Community Based Care Programme (HCBC) | Baphiring                  | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 192,000                              | 96,000   | 8  |
| Home Community Based Care Programme (HCBC) | Belegang Bakgatla          | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)            | 144,000                              | 72,000   | 6  |
| Home Community Based Care Programme (HCBC) | Body of Christ             | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)            | 72,000                               | 36,000   | 3  |
| Home Community Based Care Programme (HCBC) | Boitshoko Care Givers      | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)            | 96,000                               | 48,000   | 4  |
| Home Community Based Care Programme (HCBC) | Boitshoko HBC              | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)      | 816,000                              | 315,800  | 20   |
| Home Community Based Care Programme (HCBC) | Bokamoso volunteers        | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393)              | 252,000                              | 126,000  | 6  |
| Home Community Based Care Programme (HCBC) | Bophelong HBC              | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)            | 240,000                              | 160,000  | 10   |
| Home Community Based Care Programme (HCBC) | Borelelo Clinic            | NW - Health     | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)      | 408,000                              | 196,000  | 14   |
| Home Community Based Care Programme (HCBC) | Boskop Clinic              | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)              | 336,000                              | 126,000  | 7  |
| Home Community Based Care Programme (HCBC) | Derby Health Post          | NW - Health     | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)      | 312,000                              | 182,000  | 13   |
| Home Community Based Care Programme (HCBC) | Dithakwaneng HBC Naledi    | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392)              | 216,000                              | 112,000  | 7  |
| Home Community Based Care Programme (HCBC) | Farm Dwellers              | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)            | 198,000                              | 6,000  | 3  |
| Home Community Based Care Programme (HCBC) | Fologang Care Givers       | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)            | 192,000                              | 96,000   | 8  |

## Annexure F. List of projects : National and Provincial Departments

256

| Programme                                  | Project Name                     | Department Name | Prov Code | District Municipality Name       | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|----------------------------------|-----------------|-----------|----------------------------------|---------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Ga-Tsholofelo HBC                | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)          | 288,000                              | 192,000  | 12   |
| Home Community Based Care Programme (HCBC) | Gey-Pro                          | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)            | 336,000                              | 108,000  | 4  |
| Home Community Based Care Programme (HCBC) | Goedgevonden YDS                 | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 264,000                              | 36,000   | 1  |
| Home Community Based Care Programme (HCBC) | Good Sheperd                     | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)          | 168,000                              | 84,000   | 6  |
| Home Community Based Care Programme (HCBC) | Grace Community                  | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)          | 264,000                              | 132,000  | 10   |
| Home Community Based Care Programme (HCBC) | HTA                              | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)          | 72,000                               | 36,000   | 3  |
| Home Community Based Care Programme (HCBC) | Helping Hands                    | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 192,000                              | 60,000   | 5  |
| Home Community Based Care Programme (HCBC) | Hlanganani                       | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)          | 264,000                              | 132,000  | 10   |
| Home Community Based Care Programme (HCBC) | Hlanganani SG                    | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 192,000                              | 12,000   | 1  |
| Home Community Based Care Programme (HCBC) | IPELENG                          | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393)            | 288,000                              | 176,000  | 11   |
| Home Community Based Care Programme (HCBC) | Ikhotseng Community Organisation | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)          | 168,000                              | 112,000  | 7  |
| Home Community Based Care Programme (HCBC) | Ibizo Development Service        | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 480,000                              | 360,000  | 19   |
| Home Community Based Care Programme (HCBC) | Ipelegeng HCBC                   | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393)            | 252,000                              | 72,000   | 6  |
| Home Community Based Care Programme (HCBC) | Ipeleng Home Based Care          | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)            | 243,760                              | 198,000  | 10   |
| Home Community Based Care Programme (HCBC) | Ipopeng HCBC                     | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)    | 240,000                              | 240,000  | 20   |
| Home Community Based Care Programme (HCBC) | Itireleng HBC                    | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 414,000                              | 360,000  | 22   |
| Home Community Based Care Programme (HCBC) | Itireleng HBC                    | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392)            | 264,000                              | 206,000  | 13   |
| Home Community Based Care Programme (HCBC) | Itireleng S.G                    | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 240,240                              | 240,000  | 15   |
| Home Community Based Care Programme (HCBC) | Khuma Multipurpose               | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 600,000                              | 216,000  | 11   |
| Home Community Based Care Programme (HCBC) | Kopano Aids Support              | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 408,000                              | 288,000  | 16   |
| Home Community Based Care Programme (HCBC) | Kopano Dots Support              | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 84,000                               | 66,000   | 11   |
| Home Community Based Care Programme (HCBC) | Koster Gateway Clinic            | NW - Health     | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)    | 456,000                              | 224,000  | 15   |
| Home Community Based Care Programme (HCBC) | LEMOGANG HOME BASED CARE RSM     | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396)     | 432,000                              | 288,000  | 16   |
| Home Community Based Care Programme (HCBC) | LETLHABILE TRADITIONAL HEALER    | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)          | 216,000                              | 144,000  | 9  |
| Home Community Based Care Programme (HCBC) | Lecho                            | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)          | 192,000                              | 128,000  | 8  |
| Home Community Based Care Programme (HCBC) | Lemogang Setshaba HCBC           | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)     | 588,000                              | 168,000  | 13   |
| Home Community Based Care Programme (HCBC) | Lesedi Care Group                | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)     | 336,000                              | 144,000  | 6  |



## Annexure F. List of projects : National and Provincial Departments

257

| Programme                                  | Project Name                       | Department Name | Prov Code | District Municipality Name       | Local Municipality Name                                     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|------------------------------------|-----------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Lesedi Loganeng Care Group HCBC    | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)                                       | 630,000                              | 180,000  | 11   |
| Home Community Based Care Programme (HCBC) | Lesedi Mocwedi HCBC                | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)                                       | 504,000                              | 216,000  | 9  |
| Home Community Based Care Programme (HCBC) | Lillesfontein HCBC                 | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392)  | 180,000                              | 80,000   | 4  |
| Home Community Based Care Programme (HCBC) | Madibeng Midway                    | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 72,000                               | 4,000  | 2  |
| Home Community Based Care Programme (HCBC) | Maikano CG                         | NW - Health     | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)  | 192,000                              | 96,000   | 8  |
| Home Community Based Care Programme (HCBC) | Mamosa HBC                         | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 576,000                              | 360,000  | 20   |
| Home Community Based Care Programme (HCBC) | Mamusa CHC DOTS                    | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393)  | 672,000                              | 288,000  | 16   |
| Home Community Based Care Programme (HCBC) | Maphoitsile                        | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)                                       | 378,000                              | 362,000  | 18   |
| Home Community Based Care Programme (HCBC) | Mazista                            | NW - Health     | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)                                      | 168,000                              | 112,000  | 7  |
| Home Community Based Care Programme (HCBC) | Motheo wa tumelo                   | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 552,000                              | 360,000  | 18   |
| Home Community Based Care Programme (HCBC) | Paballo Home Based Care RSM        | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396)                                       | 696,000                              | 280,000  | 20   |
| Home Community Based Care Programme (HCBC) | Phakama HBC                        | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 882,000                              | 360,000  | 18   |
| Home Community Based Care Programme (HCBC) | Phakamile HBC                      | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 456,000                              | 342,000  | 17   |
| Home Community Based Care Programme (HCBC) | Philani Health Care                | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 240,000                              | 240,000  | 20   |
| Home Community Based Care Programme (HCBC) | Racho                              | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 216,000                              | 126,000  | 8  |
| Home Community Based Care Programme (HCBC) | Ramodisha Light Organisation       | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 96,000                               | 64,000   | 4  |
| Home Community Based Care Programme (HCBC) | Rea agana HCBC                     | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392)  | 858,000                              | 360,000  | 19   |
| Home Community Based Care Programme (HCBC) | Reagile Clinic                     | NW - Health     | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)                                      | 480,000                              | 320,000  | 20   |
| Home Community Based Care Programme (HCBC) | Reamogetse HBC                     | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)                                      | 504,000                              | 144,000  | 9  |
| Home Community Based Care Programme (HCBC) | Refentse Health Org                | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 264,000                              | 176,000  | 11   |
| Home Community Based Care Programme (HCBC) | Regolammogo Development Initiative | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 336,000                              | 224,000  | 12   |
| Home Community Based Care Programme (HCBC) | Reka thusa                         | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 624,000                              | 76,000   | 18   |
| Home Community Based Care Programme (HCBC) | Resolofetse HBC                    | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)                                      | 504,000                              | 192,000  | 16   |
| Home Community Based Care Programme (HCBC) | Rorisang Social Development        | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)                                   | 456,000                              | 238,000  | 17   |
| Home Community Based Care Programme (HCBC) | Rutanang Aids Project              | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)  | 144,000                              | 96,000   | 6  |
| Home Community Based Care Programme (HCBC) | Saint Care-Givers                  | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 294,000                              | 84,000   | 7  |
| Home Community Based Care Programme (HCBC) | Swartruggens                       | NW - Health     | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)                                      | 120,000                              | 79,998   | 4  |

## Annexure F. List of projects : National and Provincial Departments

258

| Programme                                  | Project Name                  | Department Name | Prov Code | District Municipality Name       | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|-------------------------------|-----------------|-----------|----------------------------------|---------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | TB Tracer                     | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 588,000                              | 198,000  | 14   |
| Home Community Based Care Programme (HCBC) | Taung Newly HCBC              | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)     | 540,000                              | 360,000  | 18   |
| Home Community Based Care Programme (HCBC) | Thembakani HBC                | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 312,000                              | 96,000   | 6  |
| Home Community Based Care Programme (HCBC) | Thembanane HBC                | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 252,000                              | 80,000   | 4  |
| Home Community Based Care Programme (HCBC) | Thibela Bolwetsi              | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)          | 72,000                               | 48,000   | 3  |
| Home Community Based Care Programme (HCBC) | Thusanang HBC                 | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)    | 528,000                              | 360,000  | 20   |
| Home Community Based Care Programme (HCBC) | Thusegang Care Givers         | NW - Health     | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)          | 384,000                              | 256,000  | 16   |
| Home Community Based Care Programme (HCBC) | Together HCBC                 | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)     | 416,000                              | 256,000  | 15   |
| Home Community Based Care Programme (HCBC) | Tshepang HBC                  | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 576,000                              | 324,000  | 18   |
| Home Community Based Care Programme (HCBC) | Tshireletsego HBC             | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 505,500                              | 242,000  | 18   |
| Home Community Based Care Programme (HCBC) | Tshireletso HBC               | NW - Health     | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393)            | 216,000                              | 162,000  | 9  |
| Home Community Based Care Programme (HCBC) | Tsholofelo HBC                | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 504,000                              | 140,000  | 10   |
| Home Community Based Care Programme (HCBC) | Tshwaraganang CHBC            | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)    | 216,000                              | 126,000  | 7  |
| Home Community Based Care Programme (HCBC) | Tshwaraganang HIV             | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 126,000                              | 72,000   | 9  |
| Home Community Based Care Programme (HCBC) | Tshwareganang Day Care Centre | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)            | 216,000                              | 126,000  | 7  |
| Home Community Based Care Programme (HCBC) | Tsogang Sedibeng sa tshepo    | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)            | 504,000                              | 360,000  | 21   |
| Home Community Based Care Programme (HCBC) | Usindiso HBC                  | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 360,000                              | 180,000  | 8  |
| Home Community Based Care Programme (HCBC) | Ventersdorp Counsellors       | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)       | 624,000                              | 360,000  | 20   |
| Home Community Based Care Programme (HCBC) | Vision Youth                  | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403) | 558,000                              | 180,000  | 21   |
| Home Community Based Care Programme (HCBC) | Warg HBC                      | NW - Health     | NW        | Ngaka Modiri Molema (DC38)       | Ramotshere Moiloa (NW385) | 576,000                              | 364,000  | 22   |
| Home Community Based Care Programme (HCBC) | Wipaa                         | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)            | 481,920                              | 288,000  | 15   |
| Home Community Based Care Programme (HCBC) | Wolmaranstad                  | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Maquassi Hills (NW404)    | 470,400                              | 360,000  | 23   |
| Home Community Based Care Programme (HCBC) | Woman with soft spots         | NW - Health     | NW        | Dr Kenneth Kaunda (DC40)         | Tlokwe (NW402)            | 432,000                              | 156,000  | 8  |

## Annexure F. List of projects : National and Provincial Departments

259

| Government Sector                          | Social Sector                                |                         |           |   |   | Average Manual Workers Daily Wage:   |  | 94.08                                      |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Department                                 | NW - Social Development                      |                         |           |   |   |                                      |  |  |
| Number of Projects                         | 79   |                         |           |   |   | 38,615,619                           | 23,485,369   | 1,394                                      |
| Programme                                  | Project Name                                 | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Angels OF Tomorrow                           | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Mahikeng (NW383)                        | 569,600                              | 427,194  | 12   |
| Home Community Based Care Programme (HCBC) | Arephuthaneng Mothotlung Organisation        | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Madibeng (NW372)                        | 479,203                              | 359,402  | 4  |
| Home Community Based Care Programme (HCBC) | Arise and Shine                              | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Moses Kotane (NW375)                    | 564,600                              | 40,750   | 11   |
| Expansion (NEW) Programme                  | Atta Ele Roi                                 | NW - Social Development | NW        | Dr Kenneth Kaunda (DC40)                | Maquassi Hills (NW404)                  | 284,000                              | 284,343  | 12   |
| Home Community Based Care Programme (HCBC) | BAGOMOTSI                                    | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)                        | 551,552                              | 377,024  | 20   |
| Home Community Based Care Programme (HCBC) | BANNA-BUANG                                  | NW - Social Development | NW        | Dr Kenneth Kaunda (DC40)                | Ventersdorp (NW401)                     | 500,000                              | 305,424  | 17   |
| Home Community Based Care Programme (HCBC) | BOGOSI CHILDREN YOUTH                        | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)                        | 680,400                              | 510,300  | 17   |
| Home Community Based Care Programme (HCBC) | BOROLELO CARE GROUP                          | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Kgetlengrivier (NW374)                  | 541,559                              | 406,169  | 16   |
| Home Community Based Care Programme (HCBC) | Ba-Leema Tshwaragano Home Based Care         | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Moses Kotane (NW375)                    | 578,200                              | 428,590  | 22   |
| Home Community Based Care Programme (HCBC) | Bakwena Ba Mogopa Home Based Care            | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Rustenburg (NW373)                      | 1,085,462                            | 802,885  | 39   |
| Home Community Based Care Programme (HCBC) | Bophelo Pele Home Based Care                 | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Rustenburg (NW373)                      | 499,400                              | 309,097  | 17   |
| Home Community Based Care Programme (HCBC) | David Katnagel Home Based Care               | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Moses Kotane (NW375)                    | 388,400                              | 289,310  | 13   |
| Home Community Based Care Programme (HCBC) | Dihatshwane Community Care Centre            | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)                        | 545,065                              | 252,480  | 14   |
| Home Community Based Care Programme (HCBC) | Dithakwane Home Based Care Group             | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Naledi (NW392)                          | 464,401                              | 421,971  | 19   |
| Home Community Based Care Programme (HCBC) | EPWPIG Moses Kotane-Madikwe                  | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Moses Kotane (NW375)                    | 127,987                              | 79,990   | 8  |
| Home Community Based Care Programme (HCBC) | Ema O Dire Multy Project                     | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province | 352,900                              | 137,445  | 13   |
| Home Community Based Care Programme (HCBC) | Ephphatha Early Childhood Development Centre | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)                        | 615,600                              | 461,700  | 18   |
| Home Community Based Care Programme (HCBC) | FOUDATION DROP IN CENTRE                     | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province | 397,288                              | 297,966  | 18   |
| Home Community Based Care Programme (HCBC) | God Is Able                                  | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province | 422,793                              | 317,095  | 15   |
| Home Community Based Care Programme (HCBC) | IG Ditsobotla Epwp                           | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Ditsobotla (NW384)                      | 111,988                              | 21,997   | 11   |
| Home Community Based Care Programme (HCBC) | IG Greater Taung                             | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Greater Taung (NW394)                   | 299,970                              | 131,985  | 22   |
| Home Community Based Care Programme (HCBC) | IG MAHIKENG                                  | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province | 277,144                              | 55,994   | 28   |
| Home Community Based Care Programme (HCBC) | IG Maquassie Hills                           | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province | 449,955                              | 304,425  | 25   |
| Home Community Based Care Programme (HCBC) | IG RATLOU EPWP                               | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Ratlou (NW381)                          | 95,990                               | 19,998   | 10   |

## Annexure F. List of projects : National and Provincial Departments

260

| Programme                                  | Project Name                      | Department Name         | Prov Code | District Municipality Name       | Local Municipality Name     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|-----------------------------------|-------------------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | IG SOC DEV MATLOSANA              | NW - Social Development | NW        | Dr Kenneth Kaunda (DC40)         | City of Matlosana (NW403)   | 359,964                              | 359,964  | 30   |
| Home Community Based Care Programme (HCBC) | IG VENTERSDORP EPWP               | NW - Social Development | NW        | Dr Kenneth Kaunda (DC40)         | Ventersdorp (NW401)         | 466,620                              | 319,968  | 20   |
| Home Community Based Care Programme (HCBC) | IG/ Lekwa-Teemane EPWP            | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396)       | 203,980                              | 101,988  | 17   |
| Home Community Based Care Programme (HCBC) | IG/ MADIBENG EPWP                 | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Madibeng (NW372)            | 239,976                              | 47,268   | 13   |
| Home Community Based Care Programme (HCBC) | IG/Kagisano-Molopo EPWP 23        | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 203,979                              | 101,653  | 17   |
| Home Community Based Care Programme (HCBC) | IG/Kgetleng Rivier                | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)      | 455,954                              | 115,988  | 14   |
| Expansion (NEW) Programme                  | IG/Moses Kotane Mogwase           | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 479,952                              | 199,980  | 20   |
| Home Community Based Care Programme (HCBC) | IG/Ramotshere Moiloa Epwp         | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)       | Ramotshere Moiloa (NW385)   | 169,983                              | 67,992   | 17   |
| Home Community Based Care Programme (HCBC) | IG/Rustenburg                     | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Rustenburg (NW373)          | 239,976                              | 149,985  | 15   |
| Home Community Based Care Programme (HCBC) | IG/Tswaing EPWP                   | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)       | Tswaing (NW382)             | 103,989                              | 17,998   | 9  |
| Home Community Based Care Programme (HCBC) | ITUMELENG HOME BASED CARE         | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)       | 622,255                              | 418,765  | 23   |
| Home Community Based Care Programme (HCBC) | Ikageng Basha Home Based Care     | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 534,492                              | 388,143  | 17   |
| Home Community Based Care Programme (HCBC) | Ikageng Womans Project            | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)       | 233,867                              | 22,999   | 10   |
| Expansion (NEW) Programme                  | Immanuel Crisis Centre            | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)      | 270,000                              | 202,500  | 10   |
| Home Community Based Care Programme (HCBC) | Ithuteng Home Based Care          | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 774,373                              | 580,779  | 23   |
| Home Community Based Care Programme (HCBC) | KGOTHATSANANG ORGANIZATION        | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)            | 549,644                              | 401,880  | 19   |
| Home Community Based Care Programme (HCBC) | Ke Bapalla Tsetse Extra Care      | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Moretele (NW371)            | 421,584                              | 316,188  | 14   |
| Home Community Based Care Programme (HCBC) | Kgatelopele HBC                   | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)       | Mahikeng (NW383)            | 464,400                              | 348,300  | 20   |
| Home Community Based Care Programme (HCBC) | Kgatelopele Home Based Care       | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 595,291                              | 90,444   | 17   |
| Home Community Based Care Programme (HCBC) | Kgetlengrivier carers             | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Kgetlengrivier (NW374)      | 523,667                              | 392,750  | 20   |
| Home Community Based Care Programme (HCBC) | Kitso Ke Lesedi                   | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Rustenburg (NW373)          | 546,000                              | 409,500  | 16   |
| Home Community Based Care Programme (HCBC) | Kopano Hospice                    | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)       | Tswaing (NW382)             | 399,536                              | 298,066  | 17   |
| Home Community Based Care Programme (HCBC) | Kutlwana Ke Matla Home Based Care | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 638,492                              | 478,869  | 17   |
| Home Community Based Care Programme (HCBC) | Kutlwano Home Based Care          | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392)              | 482,400                              | 24,167   | 9  |
| Home Community Based Care Programme (HCBC) | Lereng Bana Edu Care              | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394)       | 506,511                              | 191,645  | 9  |
| Home Community Based Care Programme (HCBC) | Lesedi Home Based Care            | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 1,216,848                            | 101,404  | 39   |
| Home Community Based Care Programme (HCBC) | Lesedi Modderkuil Edu Care        | NW - Social Development | NW        | Bojanala Platinum(DC37)          | Moses Kotane (NW375)        | 200,694                              | 114,682  | 13   |

## Annexure F. List of projects : National and Provincial Departments

261

| Programme                                  | Project Name                             | Department Name         | Prov Code | District Municipality Name              | Local Municipality Name                                     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Leutlwetse ECD Centre and Haven.         | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Rustenburg (NW373)  | 976,872                              | 732,654  | 38   |
| Home Community Based Care Programme (HCBC) | Lokgabeng Disabled Centre                | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Greater Taung (NW394)                                       | 840,000                              | 630,000  | 5  |
| Home Community Based Care Programme (HCBC) | MAKAPANSTAD RURAL DEVELOPMENT CENTRE     | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Bojanala Platinum (DC37) - All or some local municipalities | 485,581                              | 364,185  | 17   |
| Home Community Based Care Programme (HCBC) | MAMOVICH RAMOTSHERE                      | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | All local municipalities in NW province                     | 477,059                              | 357,794  | 15   |
| Home Community Based Care Programme (HCBC) | MAUBANE HEALTH INFORMATION CENTRE        | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Moretele (NW371)  | 553,644                              | 404,547  | 19   |
| Home Community Based Care Programme (HCBC) | Maboloka HIV/AIDS Awareness Organisation | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Madibeng (NW372)  | 603,144                              | 452,358  | 19   |
| Home Community Based Care Programme (HCBC) | Malebogo Home Community Base Care        | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Greater Taung (NW394)                                       | 624,980                              | 466,813  | 22   |
| Home Community Based Care Programme (HCBC) | Masibambaneni Care Group                 | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | All local municipalities in NW province                     | 668,600                              | 501,450  | 16   |
| Expansion (NEW) Programme                  | Moretele Incentive Grant                 | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Moretele (NW371)  | 470,448                              | 189,981  | 19   |
| Home Community Based Care Programme (HCBC) | Mothotlung Network                       | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province                     | 650,000                              | 207,252  | 9  |
| Home Community Based Care Programme (HCBC) | Place of Hope Project                    | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Madibeng (NW372)  | 603,823                              | 439,704  | 22   |
| Home Community Based Care Programme (HCBC) | Realeboga Health Care Group              | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Greater Taung (NW394)                                       | 662,600                              | 381,452  | 16   |
| Home Community Based Care Programme (HCBC) | Reathusa Home Based Care                 | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Ratlou (NW381)  | 242,400                              | 183,708  | 10   |
| Home Community Based Care Programme (HCBC) | Retshwenyegile Home Base Care            | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Greater Taung (NW394)                                       | 529,200                              | 519,196  | 24   |
| Home Community Based Care Programme (HCBC) | SEBOMA CARE                              | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Tswaing (NW382)   | 508,048                              | 345,457  | 20   |
| Home Community Based Care Programme (HCBC) | Sipruth Aids Orphan                      | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Ditsobotla (NW384)  | 286,735                              | 253,611  | 15   |
| Home Community Based Care Programme (HCBC) | TLOKWE                                   | NW - Social Development | NW        | Dr Kenneth Kaunda (DC40)                | Tlokwe (NW402)  | 359,964                              | 205,974  | 19   |
| Home Community Based Care Programme (HCBC) | TSHIDLAMOLOMO HOME BASED CARE            | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Mafikeng (NW383)  | 521,204                              | 269,064  | 16   |
| Home Community Based Care Programme (HCBC) | Taung Youth Battalion                    | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Greater Taung (NW394)                                       | 400,000                              | 125,459  | 11   |
| Home Community Based Care Programme (HCBC) | The Good Samaritan Project               | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Tswaing (NW382)   | 465,000                              | 333,603  | 20   |
| Expansion (NEW) Programme                  | Thusanang Youth Organisation             | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Ramotshere Moiloa (NW385)                                   | 479,203                              | 359,402  | 14   |
| Home Community Based Care Programme (HCBC) | Thusano Home Based care                  | NW - Social Development | NW        | Ngaka Modiri Molema (DC38)              | Ratlou (NW381)  | 395,027                              | 388,194  | 20   |
| Home Community Based Care Programme (HCBC) | Tirisano Home Based Care                 | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Kagisano and Molopo (NW397)                                 | 470,809                              | 70,994   | 16   |
| Home Community Based Care Programme (HCBC) | Tihokomelo Botshelo HCBC                 | NW - Social Development | NW        | Dr Ruth Segomotsi Mompoti (DC39)        | Greater Taung (NW394)                                       | 611,200                              | 87,092   | 18   |
| Home Community Based Care Programme (HCBC) | Total Control OF Epidemic                | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province                     | 626,000                              | 441,610  | 17   |
| Home Community Based Care Programme (HCBC) | Tswelopele Community Development         | NW - Social Development | NW        | All metros and districts in NW province | All local municipalities in NW province                     | 1,256,266                            | 807,192  | 52   |
| Home Community Based Care Programme (HCBC) | Uitkyk Caregivers                        | NW - Social Development | NW        | Bojanala Platinum(DC37)                 | Moses Kotane (NW375)  | 528,644                              | 377,460  | 22   |

Annexure F. List of projects : National and Provincial Departments

| Programme                                  | Project Name                  | Department Name         | Prov Code | District Municipality Name       | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|-------------------------------|-------------------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Utlwanang Council of Churches | NW - Social Development | NW        | Dr Ruth Segomotsi Mompati (DC39) | Lekwa-Teemane (NW396)   | 531,284                              | 281,762  | 17   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector          | Social Sector                 |                          |           |                            |                         | Average Manual Workers<br>Daily Wage: |  | 167.30                                     |
|----------------------------|-------------------------------|--------------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department                 | Nat Dept of Public Works      |                          |           |                            |                         |                                       |  |  |
| Number of Projects         | 2                             |                          |           |                            |                         | 1,365,440                             | 156,297  | 26   |
| Programme                  | Project Name                  | Department Name          | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees)  | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme  | BFN EPWP ADMINISTARTORS       | Nat Dept of Public Works | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 630,000                               | 43,177   | 10   |
| Community Safety Programme | Bloemfontein Community Safety | Nat Dept of Public Works | FS        | Mangaung (MAN)             | Mangaung (MAN)          | 735,440                               | 113,120  | 16   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector            | Social Sector                                   |                                 |           |                                      |   | Average Manual Workers Daily Wage:   |  | 138.36                                     |
|------------------------------|---|---------------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                   | WC - Cultural Affairs and Sport                 |                                 |           |                                      |   |                                      |  |  |
| Number of Projects           | 8   |                                 |           |                                      |   | 23,123,812                           | 7,276,918  | 319  |
| Programme                    | Project Name                                    | Department Name                 | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | MOD CAPEWINELANDS                               | WC - Cultural Affairs and Sport | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 3,974,885                            | 1,429,036  | 56   |
| Mass Participation Programme | MOD EDEN  | WC - Cultural Affairs and Sport | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 1,952,028                            | 483,204  | 28   |
| Mass Participation Programme | MOD METRO CENTRAL                               | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,403,348                            | 840,488  | 53   |
| Mass Participation Programme | MOD METRO NORTH                                 | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,556,296                            | 763,740  | 35   |
| Mass Participation Programme | MOD METRO SOUTH                                 | WC - Cultural Affairs and Sport | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,974,885                            | 829,550  | 47   |
| Mass Participation Programme | MOD OVERBERG                                    | WC - Cultural Affairs and Sport | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 2,318,682                            | 773,946  | 27   |
| Mass Participation Programme | MOD WestCoast                                   | WC - Cultural Affairs and Sport | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 2,956,248                            | 841,394  | 37   |
| Mass Participation Programme | Mass participation for learners in after school | WC - Cultural Affairs and Sport | WC        | Central Karoo (DC5)                  | Central Karoo (DC5) - All or some local municipalities  | 1,987,440                            | 1,315,560  | 36   |



## Annexure F. List of projects : National and Provincial Departments

265

| Government Sector                 | Social Sector                               |  |           |                                      |   | Average Manual Workers Daily Wage:   |  | 76.65                                      |
|-----------------------------------|---|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                        | WC - Western Cape Education Department      |  |           |                                      |   |                                      |  |  |
| Number of Projects                | 39  |  |           |                                      |   | 72,737,339                           | 24,514,016   | 2,210                                      |
| Programme                         | Project Name                                | Department Name                        | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | 2015 B1                                     | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,092,950                            | 242,876  | 25   |
| Early Childhood Development (ECD) | 2015 B4                                     | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,391,350                            | 753,632  | 75   |
| Early Childhood Development (ECD) | BOLANDECD2015B4                             | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 2,260,900                            | 447,199  | 49   |
| Early Childhood Development (ECD) | CCT ECD 2015A4                              | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 4,011,390                            | 1,819,985  | 89   |
| Early Childhood Development (ECD) | CCT ECD2015A5                               | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,565,680                            | 1,559,985  | 90   |
| Early Childhood Development (ECD) | ECD 2015A4 Falsebay                         | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,684,260                            | 834,709  | 57   |
| Early Childhood Development (ECD) | ECD 2015A5 Falsebay                         | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,684,260                            | 834,719  | 56   |
| Early Childhood Development (ECD) | ECD 2015B1                                  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,260,900                            | 447,199  | 49   |
| Early Childhood Development (ECD) | ECD 2015B1 Northlink College                | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,327,985                            | 332,587  | 29   |
| Early Childhood Development (ECD) | ECD 2015B4 Northlink College                | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,372,985                            | 337,713  | 30   |
| Early Childhood Development (ECD) | ECD Learnership 2014A4                      | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,980,000                            | 724,466  | 99   |
| Early Childhood Development (ECD) | ECD Learnership ECD2015A4 Northlink College | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 4,027,835                            | 1,521,309  | 87   |
| Early Childhood Development (ECD) | ECD training                                | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 3,368,520                            | 1,628,515  | 115  |
| Early Childhood Development (ECD) | ECD training                                | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 3,250,800                            | 1,599,972  | 116  |
| Early Childhood Development (ECD) | ECD training                                | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 3,368,520                            | 1,697,916  | 106  |
| Early Childhood Development (ECD) | ECD2014A1 FALSEBAY C                        | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,383,020                            | 412,868  | 92   |
| Early Childhood Development (ECD) | ECD2014A4 West Coast College                | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 3,442,140                            | 407,493  | 92   |
| Early Childhood Development (ECD) | ECD2014A4/Falsebay C                        | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,971,700                            | 688,113  | 147  |
| Early Childhood Development (ECD) | ECD2014A5 FALSEBAY C                        | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 2,383,020                            | 412,868  | 90   |
| Early Childhood Development (ECD) | ECD2014A5 West Coast College                | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 4,236,480                            | 959,191  | 130  |
| Early Childhood Development (ECD) | ECD2014B4                                   | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 3,250,800                            | 1,498,034  | 107  |
| Early Childhood Development (ECD) | ECD2014B4 Falsebay                          | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,625,400                            | 834,719  | 59   |
| Early Childhood Development (ECD) | ECD2014B5                                   | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,625,400                            | 834,719  | 59   |
| Early Childhood Development (ECD) | ECD2015B1                                   | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,431,121                            | 163,361  | 30   |

## Annexure F. List of projects : National and Provincial Departments

266

| Programme                         | Project Name                       | Department Name                        | Prov Code | District Municipality Name           | Local Municipality Name                             | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|-----------------------------------|------------------------------------|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ECD2015B1 FALSEBAY                 | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 870,155                              | 279,737  | 30   |
| Early Childhood Development (ECD) | ECD2015B4                          | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | Swartland (WC015)                                   | 1,356,540                            | 177,592  | 30   |
| Early Childhood Development (ECD) | ECD2015B4 FALSEBAY                 | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 861,541                              | 261,088  | 28   |
| Early Childhood Development (ECD) | ECDPHAK4 FALSEBSY                  | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 1,579,248                            | 458,742  | 58   |
| Early Childhood Development (ECD) | ECDPHAKAMISA 5 FALSEBAY COLLEGE    | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 372,460                              | 264,328  | 19   |
| National Nutrition Programme      | EPWP METRO NORTH FOOD GARDENERS    | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 259,134                              | 189,574  | 11   |
| National Nutrition Programme      | NSNP FOOD GARDENERS SOUTH          | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 277,769                              | 199,234  | 11   |
| National Nutrition Programme      | NSNP WEST COAST FOOD GARDENERS     | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities | 240,500                              | 178,256  | 10   |
| Early Childhood Development (ECD) | Phakamisa 4 West Coast College - 1 | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | Swartland (WC015)                                   | 799,830                              | 275,094  | 25   |
| Early Childhood Development (ECD) | Phakamisa 5                        | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 572,460                              | 326,704  | 20   |
| Early Childhood Development (ECD) | Phakamisa 5                        | WC - Western Cape Education Department | WC        | West Coast (DC1)                     | Swartland (WC015)                                   | 572,460                              | 172,747  | 18   |
| Early Childhood Development (ECD) | Phakamisa 5 - Boland College       | WC - Western Cape Education Department | WC        | Cape Winelands (DC2)                 | Stellenbosch (WC024)                                | 572,460                              | 245,890  | 20   |
| Early Childhood Development (ECD) | Phakamisa5                         | WC - Western Cape Education Department | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                             | 588,905                              | 394,979  | 20   |
| Early Childhood Development (ECD) | South Cape Bitou 2015A4            | WC - Western Cape Education Department | WC        | Eden (DC4)                           | Bitou (WC047)                                       | 244,000                              | 27,094   | 17   |
| Early Childhood Development (ECD) | SouthCape PHAKAMISA 5              | WC - Western Cape Education Department | WC        | Eden (DC4)                           | Bitou (WC047)                                       | 572,461                              | 68,811   | 15   |

Annexure F. List of projects : National and Provincial Departments

| Government Sector          | Social Sector                     |                     |           |                                      |   | Average Manual Workers Daily Wage:   |  | 88.73                                      |
|----------------------------|-----------------------------------|---------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                 | WC-Community Safety               |                     |           |                                      |   |                                      |  |  |
| Number of Projects         | 8                                 |                     |           |                                      |   | 15,954,439                           | 11,065,402   | 1,532                                      |
| Programme                  | Project Name                      | Department Name     | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | School Safety - Cape Winelands    | WC-Community Safety | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 256,000                              | 149,410  | 18   |
| Community Safety Programme | School Safety - City of Cape Town | WC-Community Safety | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 6,064,000                            | 3,948,815  | 376  |
| Community Safety Programme | Youth Work - Cape Winelands       | WC-Community Safety | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 1,879,750                            | 809,304  | 166  |
| Community Safety Programme | Youth Work - Central Karoo        | WC-Community Safety | WC        | Central Karoo (DC5)                  | Central Karoo (DC5) - All or some local municipalities  | 293,250                              | 22,282   | 6  |
| Community Safety Programme | Youth Work - City of Cape Town    | WC-Community Safety | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 5,453,299                            | 4,755,760  | 722  |
| Community Safety Programme | Youth Work - Overberg             | WC-Community Safety | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 506,924                              | 346,106  | 69   |
| Community Safety Programme | Youth Work - West Coast           | WC-Community Safety | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 136,294                              | 95,977   | 14   |
| Community Safety Programme | Youth Work- Eden                  | WC-Community Safety | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 1,364,922                            | 937,748  | 161  |

## Annexure F. List of projects : National and Provincial Departments

268

| Government Sector         | Social Sector                            |                 |           |                                      |   | Average Manual Workers Daily Wage:   |  | 118.20                                     |
|---------------------------|--|-----------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                | WC-Health                                |                 |           |                                      |   |                                      |  |  |
| Number of Projects        | 11                                       |                 |           |                                      |   | 7,770,058                            | 3,376,070  | 233  |
| Programme                 | Project Name                             | Department Name | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Health Data Capturers-Cape Winelands     | WC-Health       | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 624,096                              | 318,289  | 20   |
| Expansion (NEW) Programme | Health Data Capturers-West Coast         | WC-Health       | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 509,184                              | 42,438   | 16   |
| Expansion (NEW) Programme | Health ECO-EDEN                          | WC-Health       | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 780,000                              | 225,455  | 17   |
| Expansion (NEW) Programme | Health PAY Interns- West Coast           | WC-Health       | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 509,184                              | 278,503  | 15   |
| Expansion (NEW) Programme | Health PAY Interns-Eden                  | WC-Health       | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 280,800                              | 166,657  | 9  |
| Expansion (NEW) Programme | Health PAY Interns-Metro                 | WC-Health       | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 3,182,890                            | 1,893,819  | 102  |
| Expansion (NEW) Programme | Health PAY Interns-Overberg              | WC-Health       | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 312,048                              | 159,144  | 10   |
| Expansion (NEW) Programme | Health Pharmacy Assistant Eden           | WC-Health       | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 624,000                              | 42,438   | 16   |
| Expansion (NEW) Programme | Health Pharmacy Assistant-Cape Winelands | WC-Health       | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 604,656                              | 100,791  | 19   |
| Expansion (NEW) Programme | Health Pharmacy Assistant-Overberg       | WC-Health       | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 62,400                               | 5,305  | 2  |
| Expansion (NEW) Programme | Health Pharmacy Assistant-West Coast     | WC-Health       | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 280,800                              | 143,230  | 7  |

## Annexure F. List of projects : National and Provincial Departments

269

| Government Sector                 | Social Sector                    |                       |           |                                      |   | Average Manual Workers Daily Wage:   |  | 87.32                                      |
|-----------------------------------|----------------------------------|-----------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Department                        | WC-Social Development            |                       |           |                                      |   |                                      |  |  |
| Number of Projects                | 55                               |                       |           |                                      |   | 29,579,031                           | 16,106,702   | 1,265                                      |
| Programme                         | Project Name                     | Department Name       | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme         | Bounce Back MODs                 | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,622,412                            | 873,371  | 67   |
| Expansion (NEW) Programme         | CGA Data Capturer                | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 30,600                               | 22,725   | 1  |
| Expansion (NEW) Programme         | CGA Metro East                   | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 20,808                               | 15,453   | 1  |
| Expansion (NEW) Programme         | CGA Metro North                  | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 166,464                              | 129,633  | 10   |
| Expansion (NEW) Programme         | CGA Metro South                  | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 645,048                              | 462,734  | 36   |
| Expansion (NEW) Programme         | Community Development Foundation | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 195,228                              | 125,215  | 8  |
| Expansion (NEW) Programme         | DSD SABRI-2015/16                | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 400,896                              | 61,222   | 16   |
| Early Childhood Development (ECD) | ECD Athlone                      | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 334,468                              | 217,321  | 21   |
| Early Childhood Development (ECD) | ECD Beaufort West                | WC-Social Development | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 229,947                              | 161,560  | 11   |
| Early Childhood Development (ECD) | ECD Belville                     | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 271,755                              | 195,165  | 14   |
| Early Childhood Development (ECD) | ECD Caledon                      | WC-Social Development | WC        | Overberg (DC3)                       | Overberg (DC3) - All or some local municipalities       | 209,043                              | 163,063  | 17   |
| Early Childhood Development (ECD) | ECD Cape Town                    | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 564,415                              | 339,776  | 30   |
| Early Childhood Development (ECD) | ECD Eerste River                 | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 209,043                              | 150,342  | 12   |
| Early Childhood Development (ECD) | ECD George                       | WC-Social Development | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 313,564                              | 183,744  | 17   |
| Early Childhood Development (ECD) | ECD Gugulethu                    | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 188,138                              | 120,236  | 12   |
| Early Childhood Development (ECD) | ECD Khayelitsha                  | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 292,659                              | 233,570  | 18   |
| Early Childhood Development (ECD) | ECD Mitchells Plain              | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 209,043                              | 91,554   | 10   |
| Early Childhood Development (ECD) | ECD Oudtshoorn                   | WC-Social Development | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 229,947                              | 161,163  | 13   |
| Early Childhood Development (ECD) | ECD Paarl                        | WC-Social Development | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 229,947                              | 168,726  | 16   |
| Early Childhood Development (ECD) | ECD Vredenburg                   | WC-Social Development | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 209,043                              | 151,104  | 12   |
| Early Childhood Development (ECD) | ECD Vredendal                    | WC-Social Development | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 209,043                              | 153,507  | 14   |
| Early Childhood Development (ECD) | ECD Worcester                    | WC-Social Development | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 250,851                              | 157,172  | 14   |
| Early Childhood Development (ECD) | ECD Wynberg                      | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 229,947                              | 146,402  | 14   |
| Early Childhood Development (ECD) | ECD2014A1 West Coast College     | WC-Social Development | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 1,588,680                            | 166,994  | 29   |

## Annexure F. List of projects : National and Provincial Departments

270

| Programme                                  | Project Name                          | Department Name       | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--|---------------------------------------|-----------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD)          | ECD2015A4West Coast College           | WC-Social Development | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 3,508,875                            | 1,622,100  | 126  |
| Early Childhood Development (ECD)          | ECD2015A5 West Coast College          | WC-Social Development | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 3,508,875                            | 1,438,906  | 125  |
| Expansion (NEW) Programme                  | Educo Trust of Africa                 | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 302,940                              | 197,921  | 12   |
| Expansion (NEW) Programme                  | Elohim Ministries                     | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 258,060                              | 135,762  | 15   |
| Early Childhood Development (ECD)          | FIFocus-Athlone 2015                  | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 421,927                              | 198,991  | 16   |
| Early Childhood Development (ECD)          | FIFocus-Atlantis 2015                 | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 864,222                              | 517,810  | 36   |
| Early Childhood Development (ECD)          | FIFocus-BreedeValley 2015             | WC-Social Development | WC        | Cape Winelands (DC2)                 | Breede Valley (WC025)                                   | 223,131                              | 169,502  | 11   |
| Early Childhood Development (ECD)          | FIFocus-CapeWinelands 2015            | WC-Social Development | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 471,647                              | 338,798  | 22   |
| Early Childhood Development (ECD)          | FIFocus-Central Karoo 2015            | WC-Social Development | WC        | Central Karoo (DC5)                  | Central Karoo (DC5) - All or some local municipalities  | 950,711                              | 701,538  | 47   |
| Early Childhood Development (ECD)          | FIFocus-Delft 2015                    | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 416,085                              | 266,668  | 24   |
| Early Childhood Development (ECD)          | FIFocus-Langeberg 2015                | WC-Social Development | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 77,394                               | 48,882   | 4  |
| Early Childhood Development (ECD)          | FIFocus-Mitchells Plain 2015          | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 486,370                              | 311,288  | 23   |
| Early Childhood Development (ECD)          | FIFocus-Oudtshoorn 2015               | WC-Social Development | WC        | Eden (DC4)                           | Oudtshoorn (WC045)                                      | 660,613                              | 469,502  | 32   |
| Early Childhood Development (ECD)          | FIFocus-Overberg 2015                 | WC-Social Development | WC        | Overberg (DC3)                       | Overstrand (WC032)                                      | 311,476                              | 211,360  | 17   |
| Early Childhood Development (ECD)          | FIFocus-Valhalla Park 2015            | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 121,553                              | 105,592  | 8  |
| Early Childhood Development (ECD)          | FIFocus-Witzenberg 2015               | WC-Social Development | WC        | Cape Winelands (DC2)                 | Witzenberg (WC022)                                      | 143,045                              | 86,076   | 5  |
| Early Childhood Development (ECD)          | IG/Playgroup Facilitators Metro North | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 349,487                              | 243,496  | 16   |
| Early Childhood Development (ECD)          | IG/Playgroup Facilitators Metro South | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 193,293                              | 134,759  | 9  |
| Early Childhood Development (ECD)          | IG/Playgroup Facilitators Vredenburg  | WC-Social Development | WC        | West Coast (DC1)                     | Swartland (WC015)                                       | 393,173                              | 271,467  | 18   |
| Early Childhood Development (ECD)          | IG/Playgroup Facilitators Vredendal   | WC-Social Development | WC        | West Coast (DC1)                     | Matzikama (WC011)                                       | 305,801                              | 213,059  | 14   |
| Early Childhood Development (ECD)          | IG/Playgroup Facilitators Worcester   | WC-Social Development | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 524,246                              | 357,845  | 25   |
| Expansion (NEW) Programme                  | Mhani Gingi                           | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 302,940                              | 164,710  | 15   |
| Home Community Based Care Programme (HCBC) | Omega Centre                          | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 302,940                              | 167,739  | 12   |
| Expansion (NEW) Programme                  | R-Labs                                | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 302,940                              | 215,985  | 12   |
| Expansion (NEW) Programme                  | Radio Kaap se Punt                    | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 195,228                              | 106,478  | 10   |
| Expansion (NEW) Programme                  | SUFF                                  | WC-Social Development | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 269,280                              | 201,960  | 11   |
| Expansion (NEW) Programme                  | SUFF - Oudtshoorn                     | WC-Social Development | WC        | Eden (DC4)                           | Eden (DC4) - All or some local municipalities           | 269,280                              | 112,200  | 10   |

Annexure F. List of projects : National and Provincial Departments

| Programme                 | Project Name               | Department Name       | Prov Code | District Municipality Name           | Local Municipality Name                                 | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|---------------------------|----------------------------|-----------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Expansion (NEW) Programme | Shiloh Synergy Project 1   | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 942,480                              | 558,367  | 46   |
| Expansion (NEW) Programme | Shiloh Synergy Project 2   | WC-Social Development | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)                                 | 1,509,254                            | 1,018,248  | 57   |
| Expansion (NEW) Programme | Vula Youth MODs            | WC-Social Development | WC        | Cape Winelands (DC2)                 | Cape Winelands (DC2) - All or some local municipalities | 1,837,836                            | 700,763  | 61   |
| Expansion (NEW) Programme | Youth Empowerment Solution | WC-Social Development | WC        | West Coast (DC1)                     | West Coast (DC1) - All or some local municipalities     | 302,940                              | 167,178  | 13   |

## Annexure F. List of projects : National and Provincial Departments

272

| Government Sector        | Non-State Sector Community Work Programme |                 |           |   |                            | Average Manual Workers Daily Wage:   |  | 80.34                                      |
|--------------------------|---|-----------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department               | NAT - CoGTA                               |                 |           |   |                            |                                      |  |  |
| Number of Projects       | 199                                       |                 |           |   |                            | 3,124,144,973                        | 1,319,601,951  | 210,524                                    |
| Programme                | Project Name                              | Department Name | Prov Code | District Municipality Name              | Local Municipality Name    | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Work Programme | ALBERT LUTHULI - NHLAZATSHE               | NAT - CoGTA     | MP        | Gert Sibande (DC30)                     | Albert Luthuli (MP301)     | 10,604,553                           | 6,302,323  | 1,161                                      |
| Community Work Programme | ALBERT LUTHULI - TJAKASTAD                | NAT - CoGTA     | MP        | Gert Sibande (DC30)                     | Albert Luthuli (MP301)     | 15,906,829                           | 9,736,050  | 1,689                                      |
| Community Work Programme | AMAHLATHI                                 | NAT - CoGTA     | EC        | Amathole (DC12)                         | Amahlati (EC124)           | 16,967,285                           | 12,981,999   | 1,744                                      |
| Community Work Programme | Abaqulusi                                 | NAT - CoGTA     | KN        | Zululand (DC26)                         | Abaqulusi (KZN263)         | 10,604,553                           | 8,899,892  | 1,049                                      |
| Community Work Programme | Aganang                                   | NAT - CoGTA     | LP        | Capricorn (DC35)                        | Aganang (LIM352)           | 10,604,553                           | 9,641,856  | 1,024                                      |
| Community Work Programme | BA-PHALABORWA                             | NAT - CoGTA     | LP        | Mopani (DC33)                           | Ba-Phalaborwa (LIM334)     | 10,604,553                           | 6,206,730  | 1,027                                      |
| Community Work Programme | BEAUFORT WEST                             | NAT - CoGTA     | WC        | Central Karoo (DC5)                     | Beaufort West (WC053)      | 10,604,553                           | 4,585,981  | 1,031                                      |
| Community Work Programme | BELA BELA                                 | NAT - CoGTA     | LP        | Waterberg (DC36)                        | Bela Bela (LIM366)         | 10,604,553                           | 5,652,180  | 1,145                                      |
| Community Work Programme | BLUE CRANE ROUTE                          | NAT - CoGTA     | EC        | Cacadu (DC10)                           | Blue Crane Route (EC102)   | 4,241,821                            | 4,062,285  | 508  |
| Community Work Programme | BREEDE VALLEY                             | NAT - CoGTA     | WC        | Cape Winelands (DC2)                    | Breede Valley (WC025)      | 8,483,642                            | 5,152,519  | 1,148                                      |
| Community Work Programme | Blouberg                                  | NAT - CoGTA     | LP        | Capricorn (DC35)                        | Blouberg (LIM351)          | 10,604,553                           | 10,092,322   | 1,079                                      |
| Community Work Programme | Bushbuckridge                             | NAT - CoGTA     | MP        | Ehlanzeni (DC32)                        | Bushbuckridge (MP325)      | 26,511,382                           | 18,794,772   | 2,831                                      |
| Community Work Programme | CAMDEBOO                                  | NAT - CoGTA     | EC        | Cacadu (DC10)                           | Camdeboo (EC101)           | 10,604,553                           | 6,132,824  | 988  |
| Community Work Programme | CAPE TOWN                                 | NAT - CoGTA     | WC        | City of Cape Town Metropolitan (CPT)    | City of Cape Town (CPT)    | 10,604,553                           | 6,082,624  | 1,092                                      |
| Community Work Programme | CEDEBERG                                  | NAT - CoGTA     | WC        | West Coast (DC1)                        | Cederberg (WC012)          | 7,423,187                            | 2,725,635  | 583  |
| Community Work Programme | CITY of JHB REGION G                      | NAT - CoGTA     | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,854,553                           | 6,917,594  | 1,239                                      |
| Community Work Programme | Chris Hani Emalahleni 16001               | NAT - CoGTA     | EC        | Chris Hani (DC13)                       | Emalahleni (EC136)         | 1,058,000                            | 851,199  | 211  |
| Community Work Programme | City of JHB Region A                      | NAT - CoGTA     | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,854,553                           | 11,048,923   | 1,221                                      |
| Community Work Programme | City of JHB Region C                      | NAT - CoGTA     | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,854,553                           | 9,193,510  | 1,046                                      |
| Community Work Programme | CoJ REGION F                              | NAT - CoGTA     | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,854,553                           | 6,773,678  | 1,365                                      |
| Community Work Programme | CoJ Region E                              | NAT - CoGTA     | GP        | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,854,553                           | 7,107,439  | 1,129                                      |
| Community Work Programme | DANNHAUSER                                | NAT - CoGTA     | KN        | Amajuba (DC25)                          | Dannhauser (KZN254)        | 10,604,553                           | 5,801,676  | 947  |
| Community Work Programme | DIKGATLONG                                | NAT - CoGTA     | NC        | Frances Baard (DC9)                     | Dikgatlong (NC092)         | 10,604,553                           | 8,026,811  | 1,177                                      |
| Community Work Programme | DIPALESENG                                | NAT - CoGTA     | MP        | Gert Sibande (DC30)                     | Dipaleseng (MP306)         | 4,241,821                            | 3,033,591  | 774  |



## Annexure F. List of projects : National and Provincial Departments

273

| Programme                | Project Name          | Department Name | Prov Code | District Municipality Name           | Local Municipality Name      | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|-----------------------|-----------------|-----------|--------------------------------------|------------------------------|--------------------------------------|--|--|
| Community Work Programme | DR JS MOROKA          | NAT - CoGTA     | MP        | Nkangala (DC31)                      | Dr JS Moroka (MP316)         | 10,604,553                           | 7,044,083  | 1,185                                      |
| Community Work Programme | DRAKENSTEIN           | NAT - CoGTA     | WC        | Cape Winelands (DC2)                 | Drakenstein (WC023)          | 5,302,276                            | 2,283,013  | 429  |
| Community Work Programme | Ditsobotla 16001-     | NAT - CoGTA     | NW        | Ngaka Modiri Molema (DC38)           | Ditsobotla (NW384)           | 10,564,243                           | 972,018  | 654  |
| Community Work Programme | ELUNDINI              | NAT - CoGTA     | EC        | Ukhahlamba (DC14)                    | Elundini (EC141)             | 10,604,553                           | 6,854,026  | 1,090                                      |
| Community Work Programme | Elias Motsoaled       | NAT - CoGTA     | LP        | Greater Sekhukhune (DC47)            | Elias Motsoaled (LIM472)     | 5,302,276                            | 4,485,530  | 609  |
| Community Work Programme | Ephraim Mogale        | NAT - CoGTA     | LP        | Greater Sekhukhune (DC47)            | Greater Marble Hall (LIM471) | 10,604,553                           | 9,550,092  | 1,049                                      |
| Community Work Programme | FLAGSTAFF             | NAT - CoGTA     | EC        | O.R.Tambo (DC15)                     | Ngquza Hill (EC153)          | 8,270,668                            | 4,512,578  | 692  |
| Community Work Programme | Fetakgomo             | NAT - CoGTA     | LP        | Greater Sekhukhune (DC47)            | Fetakgomo (LIM474)           | 10,604,553                           | 9,910,170  | 1,039                                      |
| Community Work Programme | GAMAGARA              | NAT - CoGTA     | NC        | Siyanda (DC8)                        | !Kai! Garib (NC082)          | 10,604,553                           | 3,097,380  | 707  |
| Community Work Programme | GARIEP                | NAT - CoGTA     | EC        | Ukhahlamba (DC14)                    | Gariep (EC144)               | 10,604,553                           | 6,643,136  | 1,022                                      |
| Community Work Programme | GOVAN MBEKI           | NAT - CoGTA     | MP        | Gert Sibande (DC30)                  | Govan Mbeki (MP307)          | 10,604,553                           | 6,231,606  | 1,198                                      |
| Community Work Programme | GREAT KEI             | NAT - CoGTA     | EC        | Amathole (DC12)                      | Great Kei (EC123)            | 3,181,366                            | 4,154,908  | 369  |
| Community Work Programme | GREATER GIYANI        | NAT - CoGTA     | LP        | Mopani (DC33)                        | Greater Giyani (LIM331)      | 15,906,829                           | 10,782,547   | 1,668                                      |
| Community Work Programme | GREATER LETABA        | NAT - CoGTA     | LP        | Mopani (DC33)                        | Greater Letaba (LIM332)      | 5,302,276                            | 3,051,795  | 558  |
| Community Work Programme | GREATER TZANEEN       | NAT - CoGTA     | LP        | Mopani (DC33)                        | Greater Tzaneen (LIM333)     | 21,209,106                           | 12,849,692   | 2,060                                      |
| Community Work Programme | GUGULETHU             | NAT - CoGTA     | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)      | 11,027,558                           | 2,072,214  | 468  |
| Community Work Programme | Greater Taung         | NAT - CoGTA     | NW        | Dr Ruth Segomotsi Mompoti (DC39)     | Greater Taung (NW394)        | 15,906,829                           | 10,079,260   | 1,713                                      |
| Community Work Programme | Greater Tubatse       | NAT - CoGTA     | LP        | Greater Sekhukhune (DC47)            | Greater Tubatse (LIM475)     | 15,906,829                           | 13,384,929   | 1,677                                      |
| Community Work Programme | HARRISMITH            | NAT - CoGTA     | FS        | Thabo Mofutsanyane (DC19)            | Maluti a Phofung (FS194)     | 26,511,382                           | 17,304,736   | 2,921                                      |
| Community Work Programme | IKWEZI                | NAT - CoGTA     | EC        | Cacadu (DC10)                        | Ikwezi(EC103)                | 8,483,642                            | 6,239,731  | 855  |
| Community Work Programme | IMPENDLE              | NAT - CoGTA     | KN        | Umgungundlovu (DC22)                 | Impendle (KZN224)            | 11,027,558                           | 6,496,448  | 1,120                                      |
| Community Work Programme | INDAKA                | NAT - CoGTA     | KN        | Uthukela (DC23)                      | Indaka (KZN233)              | 10,604,553                           | 7,303,107  | 1,128                                      |
| Community Work Programme | INKWANCA              | NAT - CoGTA     | EC        | Chris Hani (DC13)                    | Inkwanca (EC133)             | 10,604,553                           | 7,239,702  | 1,144                                      |
| Community Work Programme | INTSIKA YETHU         | NAT - CoGTA     | EC        | Chris Hani (DC13)                    | Intsika Yethu (EC135)        | 10,604,553                           | 7,471,341  | 1,040                                      |
| Community Work Programme | Ingwe                 | NAT - CoGTA     | KN        | Sisonke (DC43)                       | Ingwe (KZ431)                | 10,604,553                           | 7,164,975  | 1,167                                      |
| Community Work Programme | Inxuba Yethemba 16001 | NAT - CoGTA     | EC        | Chris Hani (DC13)                    | Inxuba Yethemba (EC131)      | 1,466,455                            | 419,097  | 165  |
| Community Work Programme | JOE MOROLONG          | NAT - CoGTA     | NC        | Kgalagadi (DC45)                     | Moshaweng (NC451)            | 16,541,336                           | 5,180,504  | 808  |

## Annexure F. List of projects : National and Provincial Departments

274

| Programme                | Project Name    | Department Name | Prov Code | District Municipality Name           | Local Municipality Name     | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|-----------------|-----------------|-----------|--------------------------------------|-----------------------------|--------------------------------------|--|--|
| Community Work Programme | Joe Morolong    | NAT - CoGTA     | NC        | Kgalagadi (DC45)                     | Moshaweng (NC451)           | 16,541,336                           | 6,164,473  | 868  |
| Community Work Programme | Jozini          | NAT - CoGTA     | KN        | Umkhanyakude (DC27)                  | Jozini (KZN272)             | 10,604,553                           | 9,660,849  | 1,089                                      |
| Community Work Programme | KANNALAND       | NAT - CoGTA     | WC        | Eden (DC4)                           | Kannaland (WC041)           | 5,302,276                            | 3,331,360  | 702  |
| Community Work Programme | KAREEBERG       | NAT - CoGTA     | NC        | Pixley Ka Seme (DC7)                 | Kareeberg (NC074)           | 7,423,187                            | 3,931,353  | 739  |
| Community Work Programme | KGATELOPELE     | NAT - CoGTA     | NC        | Siyanda (DC8)                        | !Kai! Garib (NC082)         | 10,604,553                           | 6,167,044  | 1,262                                      |
| Community Work Programme | KHAIMA          | NAT - CoGTA     | NC        | Siyanda (DC8)                        | !Kai! Garib (NC082)         | 10,564,243                           | 5,542,331  | 1,153                                      |
| Community Work Programme | KHAYELITSHA     | NAT - CoGTA     | WC        | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT)     | 10,604,553                           | 4,601,483  | 1,091                                      |
| Community Work Programme | Kagisano Molopo | NAT - CoGTA     | NW        | Dr Ruth Segomotsi Mompati (DC39)     | Kagisano and Molopo (NW397) | 10,604,553                           | 6,140,387  | 1,149                                      |
| Community Work Programme | Kgetlengrivier  | NAT - CoGTA     | NW        | Bojanala Platinum(DC37)              | Kgetlengrivier (NW374)      | 5,302,276                            | 4,717,874  | 655  |
| Community Work Programme | Kouga 16001     | NAT - CoGTA     | EC        | Cacadu (DC10)                        | Kouga (EC108)               | 5,282,121                            | 68,607   | 63   |
| Community Work Programme | LAINGSBURG      | NAT - CoGTA     | WC        | Central Karoo (DC5)                  | Laingsburg (WC051)          | 5,302,276                            | 1,203,308  | 232  |
| Community Work Programme | LANGEBERG       | NAT - CoGTA     | WC        | Cape Winelands (DC2)                 | Witzenberg (WC022)          | 2,120,911                            | 1,132,596  | 228  |
| Community Work Programme | LEKWA           | NAT - CoGTA     | MP        | Gert Sibande (DC30)                  | Lekwa (MP305)               | 4,241,821                            | 2,759,043  | 696  |
| Community Work Programme | LESEDI          | NAT - CoGTA     | GP        | Sedibeng (DC42)                      | Lesedi (GT423)              | 10,854,553                           | 6,406,124  | 1,156                                      |
| Community Work Programme | LETSEMENG       | NAT - CoGTA     | FS        | Xhariep (DC16)                       | Letsemeng (FS161)           | 10,604,553                           | 5,553,365  | 1,214                                      |
| Community Work Programme | LUKHANJI        | NAT - CoGTA     | EC        | Chris Hani (DC13)                    | Engcobo (EC137)             | 10,604,553                           | 8,177,422  | 1,085                                      |
| Community Work Programme | LUKHANYO        | NAT - CoGTA     | EC        | O.R.Tambo (DC15)                     | Mhlontlo (EC156)            | 8,270,668                            | 6,612,082  | 1,157                                      |
| Community Work Programme | LUSIKISIKI      | NAT - CoGTA     | EC        | O.R.Tambo (DC15)                     | Ngquza Hill (EC153)         | 8,270,668                            | 6,417,701  | 1,206                                      |
| Community Work Programme | Lepelle Nkumpi  | NAT - CoGTA     | LP        | Capricorn (DC35)                     | Lepele-Nkumpi (LIM355)      | 10,604,553                           | 9,510,343  | 1,090                                      |
| Community Work Programme | MAGARENG        | NAT - CoGTA     | NC        | Frances Baard (DC9)                  | Magareng (NC093)            | 10,604,553                           | 8,503,264  | 1,235                                      |
| Community Work Programme | MAKANA          | NAT - CoGTA     | EC        | Cacadu (DC10)                        | Makana (EC104)              | 10,604,553                           | 8,349,016  | 1,129                                      |
| Community Work Programme | MAKHADO         | NAT - CoGTA     | LP        | Capricorn (DC35)                     | Polokwane (LIM354)          | 10,604,553                           | 6,531,958  | 1,014                                      |
| Community Work Programme | MANDENI         | NAT - CoGTA     | KN        | iLembe (DC29)                        | Mandeni (KZN291)            | 5,302,276                            | 3,240,647  | 544  |
| Community Work Programme | MANGAUNG        | NAT - CoGTA     | FS        | Mangaung (MAN)                       | Mangaung (MAN)              | 21,209,106                           | 11,095,768   | 1,862                                      |
| Community Work Programme | MANTSOPA        | NAT - CoGTA     | FS        | Fezile Dabi (DC20)                   | Moqhaka (FS201)             | 5,302,276                            | 3,300,609  | 588  |
| Community Work Programme | MAPHUMULO       | NAT - CoGTA     | KN        | iLembe (DC29)                        | Maphumulo (KZN294)          | 10,604,553                           | 6,298,495  | 1,013                                      |
| Community Work Programme | MARULENG        | NAT - CoGTA     | LP        | Mopani (DC33)                        | Maruleng (LIM335)           | 10,604,553                           | 6,238,272  | 1,042                                      |

## Annexure F. List of projects : National and Provincial Departments

275

| Programme                | Project Name    | Department Name | Prov Code | District Municipality Name | Local Municipality Name        | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|-----------------|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Community Work Programme | MBASHE          | NAT - CoGTA     | EC        | Amathole (DC12)            | Mbhashe (EC121)                | 2,800,000                            | 696,268  | 110  |
| Community Work Programme | MBASHE          | NAT - CoGTA     | EC        | Amathole (DC12)            | Mbhashe (EC121)                | 2,000,000                            | 1,177,299  | 190  |
| Community Work Programme | MBASHE          | NAT - CoGTA     | EC        | Amathole (DC12)            | Mbhashe (EC121)                | 6,227,557                            | 5,340,653  | 844  |
| Community Work Programme | MERAFONG        | NAT - CoGTA     | GP        | West Rand (DC48)           | Merafong City (GT484)          | 20,959,106                           | 13,429,395   | 2,128                                      |
| Community Work Programme | METSIMAHOLO     | NAT - CoGTA     | FS        | Fezile Dabi (DC20)         | Metsimaholo (FS204)            | 10,604,553                           | 5,753,259  | 1,026                                      |
| Community Work Programme | MIDVAAL         | NAT - CoGTA     | GP        | Sedibeng (DC42)            | Midvaal (GT422)                | 10,854,553                           | 5,382,255  | 987  |
| Community Work Programme | MIER            | NAT - CoGTA     | NC        | Kgalagadi (DC45)           | Moshaweng (NC451)              | 3,181,366                            | 1,152,062  | 239  |
| Community Work Programme | MKHAMBATHINI    | NAT - CoGTA     | KN        | Umgungundlovu (DC22)       | Mkhambathini (KZN226)          | 10,604,553                           | 6,700,763  | 1,091                                      |
| Community Work Programme | MKHONDO         | NAT - CoGTA     | MP        | Gert Sibande (DC30)        | Mkhondo (MP303)                | 15,906,829                           | 5,555,568  | 1,572                                      |
| Community Work Programme | MNQUMA          | NAT - CoGTA     | EC        | Amathole (DC12)            | Mnquma (EC122)                 | 10,604,553                           | 6,876,751  | 1,130                                      |
| Community Work Programme | MOGALAKWENA     | NAT - CoGTA     | LP        | Waterberg (DC36)           | Mogalakwena (LIM367)           | 10,604,553                           | 6,475,561  | 1,134                                      |
| Community Work Programme | MOHOKARE        | NAT - CoGTA     | FS        | Xhariep (DC16)             | Mohokare (FS163)               | 10,604,553                           | 6,584,707  | 1,142                                      |
| Community Work Programme | MOQHAKA         | NAT - CoGTA     | FS        | Fezile Dabi (DC20)         | Moqhaka (FS201)                | 10,604,553                           | 5,279,988  | 886  |
| Community Work Programme | MQANDULI        | NAT - CoGTA     | EC        | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | 8,270,668                            | 3,334,075  | 582  |
| Community Work Programme | MSUKALIGWA      | NAT - CoGTA     | MP        | Gert Sibande (DC30)        | Msukaligwa (MP302)             | 10,604,553                           | 6,783,847  | 1,182                                      |
| Community Work Programme | MT AYLIFF       | NAT - CoGTA     | EC        | Alfred Nzo (DC44)          | Umzimvubu (EC442)              | 11,027,558                           | 7,039,990  | 1,122                                      |
| Community Work Programme | MT FRERE        | NAT - CoGTA     | EC        | Alfred Nzo (DC44)          | Umzimvubu (EC442)              | 11,027,558                           | 6,817,287  | 1,147                                      |
| Community Work Programme | MTHANVUNA       | NAT - CoGTA     | EC        | Alfred Nzo (DC44)          | Mbizana (EC443)                | 8,889,131                            | 3,348,906  | 516  |
| Community Work Programme | MTHANVUNA 15001 | NAT - CoGTA     | EC        | Alfred Nzo (DC44)          | Mbizana (EC443)                | 8,889,131                            | 7,074,575  | 1,074                                      |
| Community Work Programme | MTHATHA         | NAT - CoGTA     | EC        | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | 8,270,668                            | 6,164,974  | 1,151                                      |
| Community Work Programme | MTHONJANENI     | NAT - CoGTA     | KN        | uThungulu (DC28)           | Mthonjaneni (KZN285)           | 5,302,276                            | 3,114,872  | 589  |
| Community Work Programme | MUNSIEVILLE     | NAT - CoGTA     | GP        | West Rand (DC48)           | Mogale City (GT481)            | 26,011,382                           | 14,562,344   | 2,842                                      |
| Community Work Programme | MUSINA          | NAT - CoGTA     | LP        | Vhembe (DC34)              | Musina (LIM341)                | 5,302,276                            | 2,875,658  | 597  |
| Community Work Programme | MUTALE          | NAT - CoGTA     | LP        | Vhembe (DC34)              | Mutale (LIM342)                | 10,604,553                           | 6,729,702  | 1,098                                      |
| Community Work Programme | Madibeng        | NAT - CoGTA     | NW        | Bojanala Platinum(DC37)    | Madibeng (NW372)               | 10,604,553                           | 9,998,443  | 1,205                                      |
| Community Work Programme | Mafikeng        | NAT - CoGTA     | NW        | Ngaka Modiri Molema (DC38) | Mafikeng (NW383)               | 15,906,829                           | 9,559,060  | 1,675                                      |
| Community Work Programme | Makhuduthamaga  | NAT - CoGTA     | LP        | Greater Sekhukhune (DC47)  | Makhudutamaga (LIM473)         | 10,604,553                           | 9,294,914  | 1,068                                      |

## Annexure F. List of projects : National and Provincial Departments

276

| Programme                | Project Name             | Department Name | Prov Code | District Municipality Name            | Local Municipality Name  | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|--------------------------|-----------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Community Work Programme | Maletswayi 16001-        | NAT - CoGTA     | EC        | Ukhahlamba (DC14)                     | Maletswai (EC143)        | 1,060,455,300                        | 233,763  | 141  |
| Community Work Programme | Mamusa                   | NAT - CoGTA     | NW        | Dr Ruth Segomotsi Mompoti (DC39)      | Mamusa (NW393)           | 10,604,553                           | 5,622,246  | 1,069                                      |
| Community Work Programme | Maquassi Hills           | NAT - CoGTA     | NW        | Dr Kenneth Kaunda (DC40)              | Maquassi Hills (NW404)   | 10,604,553                           | 9,762,230  | 1,309                                      |
| Community Work Programme | Mbombela                 | NAT - CoGTA     | MP        | Ehlanzeni (DC32)                      | Mbombela (MP322)         | 10,604,553                           | 12,516,954   | 1,745                                      |
| Community Work Programme | Modimolle 16001-300955   | NAT - CoGTA     | LP        | Waterberg (DC36)                      | Modimolle (LIM365)       | 2,209,387                            | 127,047  | 173  |
| Community Work Programme | Mokgoophong 16001-300951 | NAT - CoGTA     | LP        | Waterberg (DC36)                      | Mookgopong (LIM364)      | 2,209,387                            | 527,019  | 327  |
| Community Work Programme | Molemole                 | NAT - CoGTA     | LP        | Capricorn (DC35)                      | Molemole (LIM353)        | 10,604,553                           | 8,398,158  | 938  |
| Community Work Programme | Moretele                 | NAT - CoGTA     | NW        | Bojanala Platinum(DC37)               | Moretele (NW371)         | 10,604,553                           | 9,934,005  | 1,223                                      |
| Community Work Programme | Moses Kotane             | NAT - CoGTA     | NW        | Bojanala Platinum(DC37)               | Moses Kotane (NW375)     | 10,604,553                           | 9,015,869  | 1,112                                      |
| Community Work Programme | Msinga                   | NAT - CoGTA     | KN        | Umzinyathi (DC24)                     | Msinga (KZN244)          | 15,906,829                           | 13,587,064   | 1,603                                      |
| Community Work Programme | Msunduzi                 | NAT - CoGTA     | KN        | Umgungundlovu (DC22)                  | The Msunduzi (KZN225)    | 10,604,553                           | 6,039,528  | 993  |
| Community Work Programme | Mtshezi                  | NAT - CoGTA     | KN        | Uthukela (DC23)                       | Umtshezi (KZN234)        | 10,604,553                           | 8,839,675  | 1,004                                      |
| Community Work Programme | Mtubatuba                | NAT - CoGTA     | KN        | Umkhanyakude (DC27)                   | Mtubatuba (KZN275)       | 10,604,553                           | 9,912,790  | 1,138                                      |
| Community Work Programme | NALEDI                   | NAT - CoGTA     | EC        | Alfred Nzo (DC44)                     | Matatiele (EC441)        | 11,027,558                           | 7,081,451  | 1,141                                      |
| Community Work Programme | NALEDI FS                | NAT - CoGTA     | NW        | Dr Ruth Segomotsi Mompoti (DC39)      | Naledi (NW392)           | 10,604,553                           | 5,117,568  | 930  |
| Community Work Programme | NDLAMBE                  | NAT - CoGTA     | EC        | Cacadu (DC10)                         | Ndlambe (EC105)          | 4,241,821                            | 2,621,451  | 428  |
| Community Work Programme | NDWEDWE                  | NAT - CoGTA     | KN        | iLembe (DC29)                         | Ndwedwe (KZN293)         | 10,604,553                           | 7,053,988  | 1,104                                      |
| Community Work Programme | NELSON MANDELA BAY METRO | NAT - CoGTA     | EC        | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 15,906,829                           | 8,144,060  | 1,488                                      |
| Community Work Programme | NGWATHE                  | NAT - CoGTA     | FS        | Fezile Dabi (DC20)                    | Ngwathe (FS203)          | 22,055,115                           | 12,072,109   | 1,922                                      |
| Community Work Programme | NKANDLA                  | NAT - CoGTA     | KN        | uThungulu (DC28)                      | Nkandla (KZN286)         | 10,604,553                           | 7,094,993  | 1,204                                      |
| Community Work Programme | NKETOANA                 | NAT - CoGTA     | FS        | Thabo Mofutsanyane (DC19)             | Nketoana (FS193)         | 2,049,683                            | 545,559  | 284  |
| Community Work Programme | NKONKOBE                 | NAT - CoGTA     | EC        | Amathole (DC12)                       | Nkonkobe (EC127)         | 10,604,553                           | 6,621,992  | 1,125                                      |
| Community Work Programme | NONGOMA                  | NAT - CoGTA     | KN        | Zululand (DC26)                       | Nongoma (KZN265)         | 10,604,553                           | 6,875,233  | 1,054                                      |
| Community Work Programme | NTABANKULU               | NAT - CoGTA     | EC        | Alfred Nzo (DC44)                     | Ntabankulu (EC444)       | 10,604,553                           | 6,494,609  | 1,110                                      |
| Community Work Programme | NXUBA                    | NAT - CoGTA     | EC        | Amathole (DC12)                       | Nxuba (EC128)            | 10,604,553                           | 6,467,284  | 1,126                                      |
| Community Work Programme | NYANDENI                 | NAT - CoGTA     | EC        | O.R.Tambo (DC15)                      | Nyandeni (EC155)         | 10,604,553                           | 7,399,424  | 1,201                                      |
| Community Work Programme | NYANGA                   | NAT - CoGTA     | WC        | City of Cape Town Metropolitan (CPT)  | City of Cape Town (CPT)  | 11,027,558                           | 1,864,839  | 428  |

## Annexure F. List of projects : National and Provincial Departments

| Programme                | Project Name      | Department Name | Prov Code | District Municipality Name | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|-------------------|-----------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Community Work Programme | Nala              | NAT - CoGTA     | FS        | Lejweleputswa (DC18)       | Nala (FS185)              | 10,604,553                           | 9,360,202  | 982  |
| Community Work Programme | Nkomazi           | NAT - CoGTA     | MP        | Ehlanzeni (DC32)           | Nkomazi (MP324)           | 15,906,829                           | 13,686,987   | 1,643                                      |
| Community Work Programme | Nquthu            | NAT - CoGTA     | KN        | Umzinyathi (DC24)          | Nquthu (KZN242)           | 10,604,553                           | 9,224,729  | 1,107                                      |
| Community Work Programme | Ntambanana        | NAT - CoGTA     | KN        | uThungulu (DC28)           | Ntambanana (KZN283)       | 10,604,553                           | 6,723,053  | 1,111                                      |
| Community Work Programme | OUDTSHOORN        | NAT - CoGTA     | WC        | Eden (DC4)                 | Oudtshoorn (WC045)        | 7,423,187                            | 3,171,239  | 673  |
| Community Work Programme | Okhahlamba        | NAT - CoGTA     | KN        | Uthukela (DC23)            | Okhahlamba (KZN235)       | 10,604,553                           | 6,592,681  | 1,034                                      |
| Community Work Programme | PEDDIE            | NAT - CoGTA     | EC        | Amathole (DC12)            | Ngqushwa (EC126)          | 10,604,553                           | 6,745,204  | 1,078                                      |
| Community Work Programme | PERFEVILLE        | NAT - CoGTA     | EC        | Buffalo City (BUF)         | Buffalo City (BUF)        | 22,055,115                           | 10,951,713   | 1,896                                      |
| Community Work Programme | PHUMELELA         | NAT - CoGTA     | FS        | Thabo Mofutsanyane (DC19)  | Phumelela (FS195)         | 10,604,553                           | 6,352,572  | 1,133                                      |
| Community Work Programme | PIXLEY KA SEME    | NAT - CoGTA     | MP        | Gert Sibande (DC30)        | Pixley ka Seme (MP304)    | 10,604,553                           | 6,796,796  | 1,171                                      |
| Community Work Programme | PORT ST JOHNS     | NAT - CoGTA     | EC        | O.R.Tambo (DC15)           | Port St Johns (EC154)     | 10,604,553                           | 7,054,613  | 1,174                                      |
| Community Work Programme | PRINCE ALBERT     | NAT - CoGTA     | WC        | Central Karoo (DC5)        | Prince Albert (WC052)     | 5,302,276                            | 2,286,911  | 376  |
| Community Work Programme | Phokwane          | NAT - CoGTA     | NC        | Frances Baard (DC9)        | Phokwane (NC094)          | 1,016,703                            | 1,505,128  | 508  |
| Community Work Programme | Polokwane         | NAT - CoGTA     | LP        | Capricorn (DC35)           | Polokwane (LIM354)        | 5,302,276                            | 4,278,258  | 529  |
| Community Work Programme | QUMBU             | NAT - CoGTA     | EC        | O.R.Tambo (DC15)           | Mhlontlo (EC156)          | 8,270,668                            | 4,420,207  | 751  |
| Community Work Programme | RANDFONTEIN       | NAT - CoGTA     | GP        | West Rand (DC48)           | Randfontein (GT482)       | 20,959,106                           | 13,023,315   | 2,368                                      |
| Community Work Programme | RENOSTERBERG      | NAT - CoGTA     | NC        | Pixley Ka Seme (DC7)       | Renosterberg (NC075)      | 10,604,553                           | 4,961,955  | 946  |
| Community Work Programme | RICHTERSVELD      | NAT - CoGTA     | NC        | Namakwa (DC6)              | Richtersveld (NC061)      | 11,027,558                           | 2,107,381  | 361  |
| Community Work Programme | RICHTERSVELD      | NAT - CoGTA     | NC        | Namakwa (DC6)              | Richtersveld (NC061)      | 10,564,243                           | 2,640,741  | 479  |
| Community Work Programme | RIEMVASMAAK       | NAT - CoGTA     | NC        | Siyanda (DC8)              | IKai! Garib (NC082)       | 10,604,553                           | 6,456,574  | 1,299                                      |
| Community Work Programme | Ramotshere Moiloa | NAT - CoGTA     | NW        | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 10,604,553                           | 6,508,100  | 1,006                                      |
| Community Work Programme | Ratlou            | NAT - CoGTA     | NW        | Ngaka Modiri Molema (DC38) | Ratlou (NW381)            | 10,604,553                           | 6,698,436  | 1,166                                      |
| Community Work Programme | Rustenberg        | NAT - CoGTA     | NW        | Bojanala Platinum(DC37)    | Rustenburg (NW373)        | 21,209,106                           | 15,439,020   | 2,463                                      |
| Community Work Programme | SAKHISIZWE        | NAT - CoGTA     | EC        | Chris Hani (DC13)          | Sakhisizwe (EC138)        | 10,604,553                           | 8,915,080  | 1,174                                      |
| Community Work Programme | SALDANHA          | NAT - CoGTA     | WC        | West Coast (DC1)           | Saldanha Bay (WC014)      | 3,308,267                            | 1,055,064  | 240  |
| Community Work Programme | SENQU             | NAT - CoGTA     | EC        | Ukhahlamba (DC14)          | Senqu (EC142)             | 21,209,106                           | 13,577,318   | 2,185                                      |
| Community Work Programme | SETSOTO           | NAT - CoGTA     | FS        | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)           | 10,604,553                           | 6,693,185  | 1,178                                      |

## Annexure F. List of projects : National and Provincial Departments

278

| Programme                | Project Name            | Department Name | Prov Code | District Municipality Name         | Local Municipality Name       | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|-------------------------|-----------------|-----------|------------------------------------|-------------------------------|--------------------------------------|--|--|
| Community Work Programme | SINENJONGO              | NAT - CoGTA     | EC        | Alfred Nzo (DC44)                  | Matatiele (EC441)             | 11,027,558                           | 6,998,339  | 1,164                                      |
| Community Work Programme | STEVE TSHWETE           | NAT - CoGTA     | MP        | Nkangala (DC31)                    | Steve Tshwete (MP313)         | 10,604,553                           | 6,544,646  | 1,212                                      |
| Community Work Programme | SWELLENDAM              | NAT - CoGTA     | WC        | Overberg (DC3)                     | Swellendam (WC034)            | 3,181,366                            | 1,781,088  | 373  |
| Community Work Programme | Siyancuma               | NAT - CoGTA     | NC        | Pixley Ka Seme (DC7)               | Siyancuma (NC078)             | 1,547,387                            | 124,687  | 94   |
| Community Work Programme | Sol Plaatje             | NAT - CoGTA     | NC        | Frances Baard (DC9)                | Sol Plaatje (NC091)           | 10,604,553                           | 6,115,751  | 1,213                                      |
| Community Work Programme | Sundays River 16001     | NAT - CoGTA     | EC        | Cacadu (DC10)                      | Sunday's River Valley (EC106) | 2,120,910                            | 1,105,968  | 227  |
| Community Work Programme | THEEWATERSKLOOF         | NAT - CoGTA     | WC        | Overberg (DC3)                     | Theewaterskloof (WC031)       | 10,604,553                           | 6,115,240  | 1,283                                      |
| Community Work Programme | THEMBISILE HANI         | NAT - CoGTA     | MP        | Nkangala (DC31)                    | Thembisile (MP315)            | 10,604,553                           | 6,881,660  | 1,178                                      |
| Community Work Programme | THULAMELA               | NAT - CoGTA     | LP        | Vhembe (DC34)                      | Thulamela (LIM343)            | 10,604,553                           | 7,872,365  | 1,207                                      |
| Community Work Programme | TSOLWANA                | NAT - CoGTA     | EC        | Chris Hani (DC13)                  | Tsolwana (EC132)              | 10,604,553                           | 7,344,560  | 1,085                                      |
| Community Work Programme | TSWAING                 | NAT - CoGTA     | NW        | Ngaka Modiri Molema (DC38)         | Tswaing (NW382)               | 10,604,553                           | 6,548,428  | 1,141                                      |
| Community Work Programme | Thabachweu              | NAT - CoGTA     | MP        | Ehlanzeni (DC32)                   | Thaba Chweu (MP321)           | 10,604,553                           | 9,764,684  | 1,208                                      |
| Community Work Programme | Thabazambi 16001-300954 | NAT - CoGTA     | LP        | Waterberg (DC36)                   | Thabazimbi (LIM361)           | 2,209,387                            | 57,814   | 55   |
| Community Work Programme | Tokologo                | NAT - CoGTA     | FS        | Lejweleputswa (DC18)               | Tokologo (FS182)              | 10,604,553                           | 8,240,950  | 848  |
| Community Work Programme | Tshwane Metro           | NAT - CoGTA     | GP        | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH)         | 18,194,326                           | 12,826,047   | 1,634                                      |
| Community Work Programme | UMSOBOMVU               | NAT - CoGTA     | NC        | Pixley Ka Seme (DC7)               | Umsobomvu (NC072)             | 7,423,187                            | 186,864  | 192  |
| Community Work Programme | Ubuhlebezwe             | NAT - CoGTA     | KN        | Sisonke (DC43)                     | Ubuhlebezwe (KZN434)          | 10,604,553                           | 6,199,024  | 1,035                                      |
| Community Work Programme | Umuziwabantu            | NAT - CoGTA     | KN        | Ugu (DC21)                         | uMuziwabantu (KZN214)         | 10,604,553                           | 6,896,161  | 1,159                                      |
| Community Work Programme | Umzimkhulu              | NAT - CoGTA     | KN        | Sisonke (DC43)                     | Umzimkhulu (KZN435)           | 10,604,553                           | 6,849,254  | 1,121                                      |
| Community Work Programme | Umzumbe                 | NAT - CoGTA     | KN        | Ugu (DC21)                         | Umzumbe (KZN213)              | 15,906,829                           | 10,221,214   | 1,565                                      |
| Community Work Programme | VICTOR KHANYE           | NAT - CoGTA     | MP        | Nkangala (DC31)                    | Delmas (MP311)                | 4,241,821                            | 2,892,342  | 742  |
| Community Work Programme | Ventersdorp             | NAT - CoGTA     | NW        | Dr Kenneth Kaunda (DC40)           | Ventersdorp (NW401)           | 10,604,553                           | 9,464,965  | 1,198                                      |
| Community Work Programme | Vulamehlo               | NAT - CoGTA     | KN        | Ugu (DC21)                         | Vulamehlo (KZN211)            | 10,604,553                           | 6,881,252  | 1,119                                      |
| Community Work Programme | WEPENER/DEWETSDORP      | NAT - CoGTA     | FS        | Xhariep (DC16)                     | Naledi (FS164)                | 15,906,829                           | 10,172,793   | 1,779                                      |
| Community Work Programme | WESTONARIA              | NAT - CoGTA     | GP        | West Rand (DC48)                   | Westonaria (GT483)            | 20,959,106                           | 14,908,886   | 2,586                                      |
| Community Work Programme | WITZENBERG              | NAT - CoGTA     | WC        | Cape Winelands (DC2)               | Witzenberg (WC022)            | 5,302,276                            | 2,316,428  | 422  |
| Community Work Programme | Welkom                  | NAT - CoGTA     | FS        | Lejweleputswa (DC18)               | Matjhabeng (FS184)            | 31,813,659                           | 21,552,354   | 3,237                                      |

## Annexure F. List of projects : National and Provincial Departments

279

| Programme                | Project Name     | Department Name | Prov Code | District Municipality Name | Local Municipality Name   | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|------------------|-----------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Community Work Programme | eDUMBE           | NAT - CoGTA     | KN        | Zululand (DC26)            | eDumbe (KZN261)           | 10,604,553                           | 6,552,540  | 1,066                                      |
| Community Work Programme | eMALAHLENI       | NAT - CoGTA     | MP        | Nkangala (DC31)            | Emalahleni (MP312)        | 10,604,553                           | 6,387,799  | 1,229                                      |
| Community Work Programme | eMFULENI         | NAT - CoGTA     | GP        | Sedibeng (DC42)            | Emfuleni (GT421)          | 10,854,553                           | 5,665,692  | 1,083                                      |
| Community Work Programme | eMTHANJENI       | NAT - CoGTA     | NC        | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)        | 8,483,642                            | 4,517,423  | 898  |
| Community Work Programme | eMadlangeni      | NAT - CoGTA     | KN        | Amajuba (DC25)             | eMadlangeni (KZN253)      | 10,604,553                           | 10,103,283   | 1,246                                      |
| Community Work Programme | eMakhazeni       | NAT - CoGTA     | MP        | Nkangala (DC31)            | Emakhazeni (MP314)        | 4,241,821                            | 3,382,301  | 523  |
| Community Work Programme | eNGCOBO          | NAT - CoGTA     | EC        | Chris Hani (DC13)          | Engcobo (EC137)           | 11,947,792                           | 7,721,403  | 1,140                                      |
| Community Work Programme | eSHOWE           | NAT - CoGTA     | KN        | uThungulu (DC28)           | Umlalazi (KZN284)         | 10,604,553                           | 6,871,898  | 1,135                                      |
| Community Work Programme | eZingoleni       | NAT - CoGTA     | KN        | Ugu (DC21)                 | Ezinqoleni (KZN215)       | 10,604,553                           | 7,124,575  | 1,188                                      |
| Community Work Programme | uBUNTU           | NAT - CoGTA     | NC        | Pixley Ka Seme (DC7)       | Ubuntu (NC071)            | 7,423,187                            | 4,689,846  | 936  |
| Community Work Programme | uMhlabuyalingana | NAT - CoGTA     | KN        | Umkhanyakude (DC27)        | Umhlabuyalingana (KZN271) | 15,906,829                           | 14,565,024   | 1,699                                      |
| Community Work Programme | uMjindi          | NAT - CoGTA     | MP        | Ehlanzeni (DC32)           | Umjindi (MP323)           | 4,241,821                            | 4,191,316  | 626  |
| Community Work Programme | uPHONGOLO        | NAT - CoGTA     | KN        | Zululand (DC26)            | uPhongolo (KZN262)        | 10,604,553                           | 6,425,712  | 995  |